

Citizen's Constituency Development Fund Report Card for Butere Constituency, Kakamega County



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1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision:** An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission:** To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

2.0 Executive Summary

2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grassroots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Butere Constituency whose current Member of parliament is Hon. Wycliffe Ambetsa Oparanya.
- A notification for the audit of the constituency was sent to Hon. Wycliffe Ambetsa Oparanya, copied to the CEO of the CDF Board on 8th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and February 2012.
- NTA completed field research and the technical assessment in Butere Constituency in November 2011. A draft report was produced and sent to the MP and CDF committee on 30th November 2011 for comments and feedback. Meetings were subsequently held with the CDF committee on 22nd December 2011 and 10th January 2012, during which consultations were held, comments and supporting documents provided.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Butere Constituency Citizen Report Card are listed in Annex 5.

2.3 Summary Findings

- A summary of total funds allocated to Butere Constituency is listed in Table 1 below. A total of **Kshs. 268,570,140** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Butere Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

Table 1: CDF Allocations to Butere Constituency 2003/04 - 2009/10

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total
Butere	6,000,000	26,546,415	34,332,757	47,561,718	47,855,485	47,855,485	58,418,280	268,570,140

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

Kshs. 14,536,000 of taxpayers' money has been wasted on badly implemented projects

10% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on badly implemented projects

Kshs. 1,005,578 of taxpayers' money is unaccounted for

0.7% of the total CDF funds allocated to the monitored projects in FY 2009/10 are unaccounted for

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Butere Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For	Balance in Bank Account
			Kshs.	Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers’.	27	42,973,675	42,704,675	-	269,000
B	Badly built, complete and Ongoing projects - poor quality construction, money wasted, poor value for money	10	14,536,000	14,536,000	-	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	38	74,250,000	71,750,000	500,000	2,000,000
E	Ghost projects - officially allocated funds, but project does not physically exist	2	700,000	-	505,578	194,422
F	Reallocated Funds - funds were reallocated to other projects	1	500,000	-	-	500,000
G	Delayed implementation - project was officially allocated funds but the implementation has not started.	2	5,700,000	-	-	5,700,000
TOTAL		82	138,659,675	128,990,675	1,005,578	8,663,422

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	14,536,000	10%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	1,005,578	0.7%

2.4 Recommendations to Hon. Wycliffe Ambetsa Oparanya and Butere CDFC

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Trace and fully account for all missing funds or take the necessary legal action to ensure recovery of the same
2. Reduce by 80% badly implemented CDF projects in FY 10-11.
3. Make available all records of CDF projects, plus Bills of Quantities in line with Article 35(a) and (b) of the constitution
4. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community in line with the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
5. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.

2.5 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories below.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form (Annex 3)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

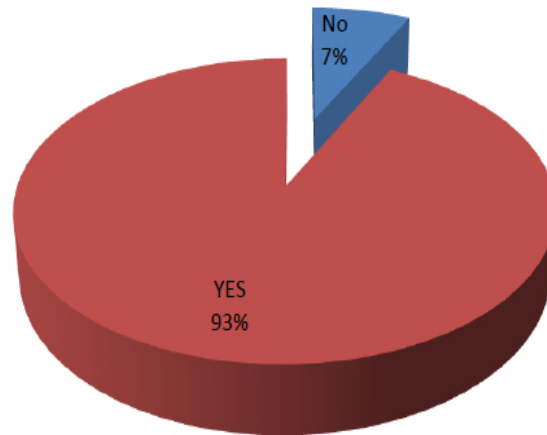
Category G Projects - Delayed implementation

The project was officially allocated funds but the implementation has not started and funds are in the project account.

5. Comments and Review

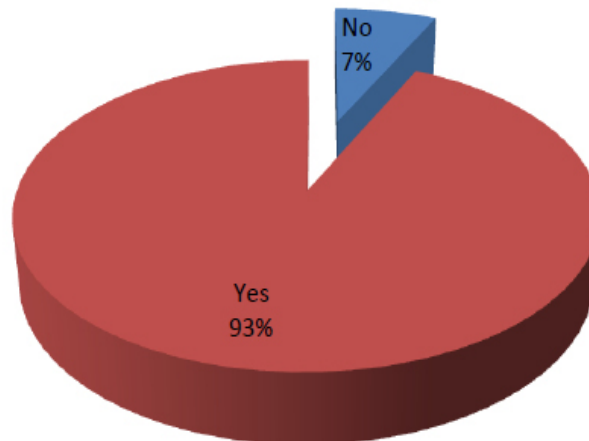
Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

Do you know how the project was identified?



93% of the respondents know how the project was identified, while 7% of the respondents do not know

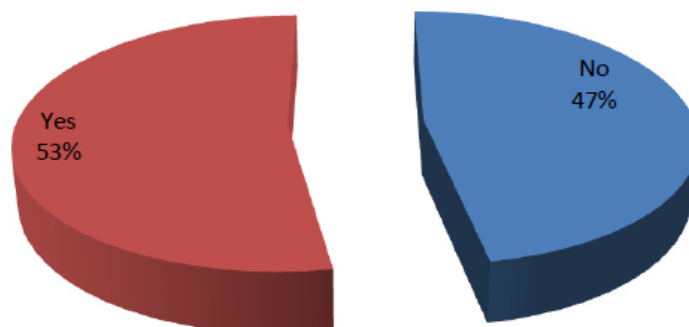
Were women involved in the project identification?



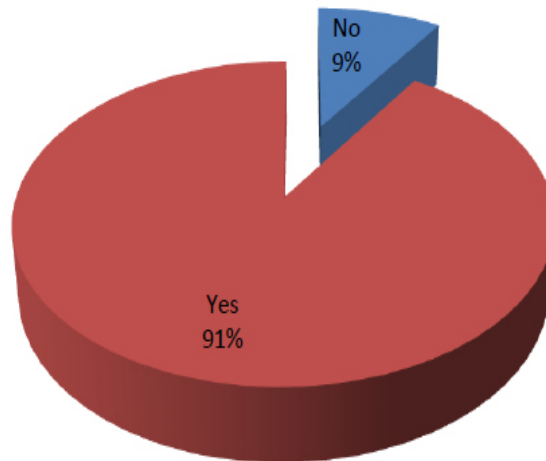
93% of the respondents said women were involved, 7% said they were not involved

Were the disabled identification?

53% of the respondents said the disabled were involved in the selection of projects , while 47% said they were not involved



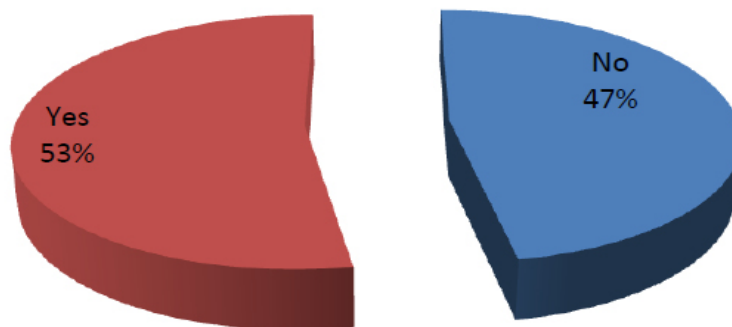
Were the youth involved in project identification?



91% of the respondents said the youth were involved, while 9% said they were not involved.

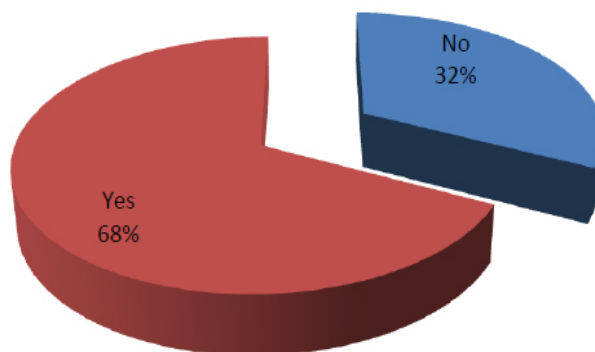
Does the community feel they own the project?

53% of the respondents said the community feels they own the project, while 47% said the community does not.



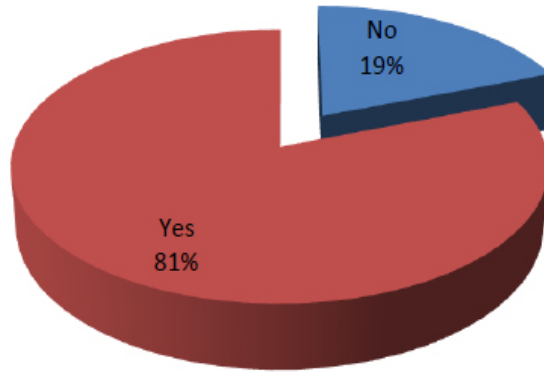
Do you know how the materials are/were supplied/acquired?

68% of the respondents said they know how the materials were supplied/ acquired, while 32% said they do not know.



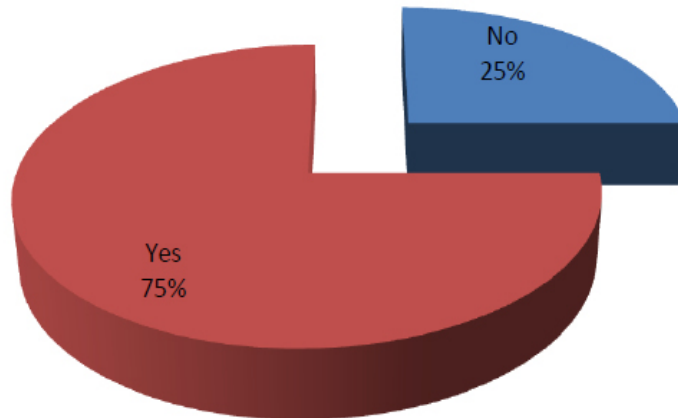
Does the project serve the intended purpose?

81% of the respondents said the project serves the intended purpose, while 19% said the project does not.

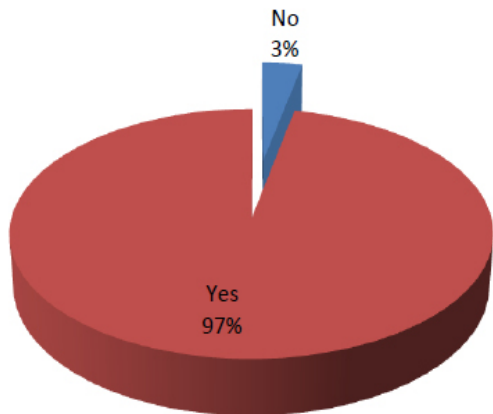


Do you know how the contractor was identified?

75% of the respondents know how the contractor was identified, while 25% said they don't know




Is this project a priority for this community?





97% of the respondents said the project is a priority for this community, while 3% said it's not a priority


Annex 1


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2009 - 10


Project Number	CDF/BTR/062/2009-10				
Constituency	Butere				
Project Name	Manyala secondary school				
Project Activity	Construction of library				
Location/Ward	Manyala				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	90%			Project Status	Complete and not in use
<p>Comments: Good quality fittings and finishes were used with commendable workmanship. The project is complete with fascia board, paint work and decorations done. The cost is well within estimates. The community will benefit from it once it is put to use.</p>					


Project Number	CDF/BTR/010/2009-10				
Constituency	Butere				
Project Name	Eshikholobe primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama north				
Date of Assessment	27/09/2009				
Total Funds Awarded to Date	3,100,000				
Total Funds Spent to Date	3,100,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
<p>Comments: This is a well implemented project that reflects value for money. Good quality materials were used and the workmanship displayed on finishes is commendable. The community participated in identification and implementation of the project.</p>					


Project Number	CDF/BTR/069/2009-10				
Constituency	Butere				
Project Name	Mahondo secondary school				
Project Activity	Construction of 5 classrooms				
Location/Ward	Marama South				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	2,300,000				
Total Funds Spent to Date	2,300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
<p>Comments: Fair quality materials were used and the cost is within estimates hence value for money. The project is done to completion with painting and decorations.</p>					


Project Number	CDF/BTR/043/2009-10				
Constituency	Butere				
Project Name	Butere boys high school				
Project Activity	Construction of dormitory				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	90%			Project Status	Complete and in use
<p>Comments: Excellent work done here. Good workmanship is exhibited on the finishes and good quality materials were used. The project also received kshs 1,500,000 from the Ministry of Education. It represents value added to the school.</p>					

Project Number	CDF/BTR/082/2009-10				
Constituency	Butere				
Project Name	Eshinamwenyuli primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Township				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	1,900,000				
Total Funds Spent to Date	1,900,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: The project was excellently done up to finishes. Good quality materials were used. The decorations and general finishes are evidence of good workmanship. Value for money has been realised.					


Project Number	CDF/BTR/021/2009-10				
Constituency	Butere				
Project Name	Lunza secondary school				
Project Activity	Construction of library				
Location/Ward	Marama west				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	83%			Project Status	Complete and in use
Comments: A well implemented project with cost well within estimates. The roofing and finishes have been well done. The initial plan was to construct a dining hall but the funds were diverted to the construction of a library. The project represents value added to the school and the community at large.					

Project Number	CDF/BTR/040/2009-10				
Constituency	Butere				
Project Name	Eshibuche primary				
Project Activity	Construction of 3 classrooms				
Location/Ward	Township				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: The classrooms were done with good quality materials commendable workmanship. The project cost is within estimates, thus value for money has been realised.					


Project Number	CDF/BTR/009/2009-10				
Constituency	Butere				
Project Name	Mwilala primary school				
Project Activity	Construction of 6 classrooms				
Location/Ward	Marama north				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	2,700,000				
Total Funds Spent to Date	2,700,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	90%			Project Status	Complete and in use
Comments: A very well implemented project with good quality fittings and finishes used. Excellent workmanship is displayed on the finishes. There is value for the money allocated to this project.					

Project Number	CDF/BTR/038/2009-10				
Constituency	Butere				
Project Name	Bulanda Youth Polytechnic				
Project Activity	Purchase of land				
Location/Ward	Marama Central				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	250,000				
Balance in Bank	250,000			Category	A
Technical Performance Score	N/A			Project Status	Complete


Comments: 2 acres of land were purchased at ksh 250,000. This represents value for the money because the cost is within market rates. The balance of ksh 250,000 is to be used for surveying and fencing the land and also to commence construction. Refer to annex 10.

Project Number	CDF/BTR/039/2009-10				
Constituency	Butere				
Project Name	Shitsitswi primary school				
Project Activity	Electricity installation				
Location/Ward	Marama central				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	200,000				
Total Funds Spent to Date	200,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	N/A			Project Status	Complete and in use


Comments: Installation of power was done professionally. Power was installed in seven classrooms and administration block, security lights fitted along verandahs and at the gate.


Project Number	CDF/BTR/081/2009-10				
Constituency	Butere				
Project Name	Eshitoyi primary school				
Project Activity	Construction of 4 door VIP latrines				
Location/Ward	Marama West				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	70,000				
Total Funds Spent to Date	70,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	90%			Project Status	Complete and in use


Comments: A well implemented project with cost within estimates. The general finishing was well done, which is a show of good workmanship. Good quality materials were used hence the project represents value for money to the taxpayer.


Project Number	CDF/BTR/029/2009-10				
Constituency	Butere				
Project Name	Shibanga primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama Central				
Date of Assessment	26/09/2011				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use


Comments: A well implemented project that represents value for money to the community. The quality of materials used is fairly good and the workmanship is commendable.


Project Number	CDF/BTR/024/2009-10				
Constituency	Butere				
Project Name	Manyika primary school				
Project Activity	Construction of 3 classrooms				
Location/Ward	Marama west				
Date of Assessment	26/09/2011				
Total Funds Awarded to Date	1,900,000				
Total Funds Spent to Date	1,900,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	80%			Project Status	Complete and in use
Comments: Good quality materials have been used and the workmanship is commendable. The amount spent is within estimates and the community is benefitting from the project.					


Project Number	CDF/BTR/073/2009-10				
Constituency	Butere				
Project Name	Emusunguri primary school				
Project Activity	Construction of 20 door pit latrines				
Location/Ward	Marama North				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
Comments: 20 door pit latrines were constructed at a cost of ksh 300,000, which is well within project estimates. Fair quality materials were used with fair workmanship. The balance of ksh 100,000 was used for plastering a classroom that was funded by the Kenya education sector support program (KSSP).					


Project Number	CDF/BTR/011/2009-10				
Constituency	Butere				
Project Name	Inaya secondary school				
Project Activity	Construction of library				
Location/Ward	Marama north				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: An excellent job done. The quality of materials used and the workmanship displayed are consistent with the allocation. The verandah is well done with strong support pillars. The project received ksh 290,450 from Kenya education sector support program. Taxpayers' money has been used well and the school is already benefiting.					


Project Number	CDF/BTR/026/2009-10				
Constituency	Butere				
Project Name	Bumamu primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama west				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	900,000				
Total Funds Spent to Date	900,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: Good quality materials were used and the finishes were excellently done. The verandah was well done. The amount spent is commensurate with the work done. The project is beneficial to the community.					


Project Number	CDF/BTR/033/2009-10				
Constituency	Butere				
Project Name	Bulanda A.C primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama central				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: Fair quality materials were used with good workmanship exhibited on the finishes. The community contributed some materials and labour. Value for money to taxpayers' has been achieved.					


Project Number	CDF/BTR/065/2009-10				
Constituency	Butere				
Project Name	Emauko primary school				
Project Activity	Renovation of 8 classrooms & construction of a 6 door pit latrine				
Location/Ward	Marama South				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	70%			Project Status	Complete and in use
Comments: The project was implemented with use of fair quality materials and workmanship. Floor screeding, rough casting of walls and construction of verandah were done on the 8 classrooms. A 6 door pit latrine was also constructed. The amount spent is within estimates thus value for money has been achieved.					


Project Number	CDF/BTR/004/2009-10				
Constituency	Butere				
Project Name	Eshirakalu primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama north				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: The work done and the quality of materials used is a proof enough of taxpayers funds well spent. The project is complete and has added value to the community.					


Project Number	CDF/BTR/031/2009-10				
Constituency	Butere				
Project Name	Bulanda A C secondary school				
Project Activity	Purchase of library furniture				
Location/Ward	Marama central				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	481,000				
Balance in Bank	19,000			Category	A
Technical Performance Score	N/A			Project Status	Complete and in use
Comments: Ksh 481,000 was used to purchase library furniture including side bench divided into cubicles, 10 library tables, 40 metallic chairs and 4 bookshelves with a capacity of 1000 books. However, the letters we received from the school concerning the use of the funds had conflicting information, which raises questions. Refer to Annex 6.					


Project Number	CDF/BTR/005/2009-10				
Constituency	Butere				
Project Name	Lukohe health centre				
Project Activity	Construction of a service block, 2 staff houses and 5 door pit latrine				
Location/Ward	Marama north				
Date of Assessment	26/09/2011				
Total Funds Awarded to Date	5,500,000				
Total Funds Spent to Date	5,500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: Good quality roofing sheets, ceiling board and finishes have been used. The project is done to completion with fascia board well fitted and paint work done. The project represents value for taxpayers' money.					


Project Number	CDF/BTR/018/2009-10				
Constituency	Butere				
Project Name	Eshibimbi primary school				
Project Activity	Roofing and flooring of 2 classrooms				
Location/Ward	Marama north				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: Ksh 300,000 was used for roofing and flooring of 2 classrooms. Fair quality materials were used and fairly good workmanship is displayed. The cost is within estimates thus value for money has been achieved.					


Project Number	CDF/BTR/044/2009-10				
Constituency	Butere				
Project Name	Butere district hospital				
Project Activity	Construction of x- ray building				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	4,000,000				
Total Funds Spent to Date	4,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: Good quality materials have been used and commendable workmanship exhibited. Double concrete block walls were done with special doors and windows. The cost is within estimates thus value for money has been realised.					


Project Number	CDF/BTR/052/2009-10				
Constituency	Butere				
Project Name	St. Paul's shikunga secondary school				
Project Activity	Renovation of 4 classrooms and staff room				
Location/Ward	Marenyo				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
Comments: Fairly good quality materials have been used, with fair workmanship. Re flooring, external plastering, staff room roofing, partitioning, finishes and painting were done. The community is benefitting from the project.					


Project Number	CDF/BTR/079/2009-10		
Constituency	Butere		
Project Name	Environmental conservation		
Project Activity	Tree planting		
Location/Ward	Several		
Date of Assessment	21/09/2011		
Total Funds Awarded to Date	203,675		
Total Funds Spent to Date	203,675		
Total Unaccounted Funds	0	Category	A
Technical Performance Score	N/A	Project Status	Complete
Comments: The money was used to purchase tree seedlings for 4 schools i.e. Buchenya Primary School, Buchenya Secondary School, Shiatsala Primary School and Mabole Secondary School.			


Project Number	CDF/BTR/078/2009-10		
Constituency	Butere		
Project Name	Water and boreholes		
Project Activity	Protection of water springs		
Location/Ward	8 locations		
Date of Assessment	21/09/2011		
Total Funds Awarded to Date	2,700,000		
Total Funds Spent to Date	2,700,000		
Total Unaccounted Funds	0	Category	A
Technical Performance Score	78%	Project Status	Complete and in use
Comments: 60 springs were protected in 8 locations. The quality of materials used and the workmanship are good. The cost is within estimates thus value for money has been achieved.			


Project Number	CDF/BTR/080/2009-10		
Constituency	Butere		
Project Name	Electrical projects		
Project Activity	Power supply		
Location/Ward	Several		
Date of Assessment	21/09/2011		
Total Funds Awarded to Date	3,000,000		
Total Funds Spent to Date	3,000,000		
Total Unaccounted Funds	0	Category	A
Technical Performance Score	N/A	Project Status	Complete and in use
Comments: The kshs. 3,000,000 was given to the Rural Electrification Authority under the matching facility.			


Project Number	CDF/BTR/058/2009-10		
Constituency	Butere		
Project Name	Ebutsetse primary school		
Project Activity	Construction of 5 classrooms and an office		
Location/Ward	Shianda		
Date of Assessment	22/09/2011		
Total Funds Awarded to Date	1,336,000		
Total Funds Spent to Date	1,336,000		
Total Unaccounted Funds	0		
Technical Performance Score	40%	Project Status	Ongoing and in use
Comments: This is a poorly implemented project. Poor quality bricks have been used and the workmanship displayed is also poor. It had been done up to roof covering when during the assessment. Ksh 36,000 was used to purchase desks. The amount spent is lower than the estimated cost which is about ksh 1,904,760.			


Project Number	CDF/BTR/002/2009-10		
Constituency	Butere		
Project Name	Shiraha primary school		
Project Activity	Construction of 4 classrooms		
Location/Ward	Marama north		
Date of Assessment	26/09/2011		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	2,000,000		
Total Unaccounted Funds	0		
Technical Performance Score	48%	Project Status	Complete and in use
Comments: Fair quality materials have been used but the workmanship is poor. As a result, the floor is flaking off and has cracks. The quality of the project was compromised and hence there is no commensurate value for taxpayers' money.			


Project Number	CDF/BTR/003/2009-10		
Constituency	Butere		
Project Name	Ebutayi primary school		
Project Activity	Construction of 2 classrooms		
Location/Ward	Marama north		
Date of Assessment	21/09/2011		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	800,000		
Total Unaccounted Funds	0		
Technical Performance Score	48%	Project Status	Complete and in use
Comments: The project was done to completion with finishes and decorations. Although fair quality materials were used, the workmanship displayed on the finishes is poor. The quality was compromised to cut cost as the amount spent is lower than estimated cost which is about ksh 1,000,000. However, community members were involved in both project identification and implementation.			


Project Number	CDF/BTR/060/2009-10		
Constituency	Butere		
Project Name	Etatira primary school		
Project Activity	Construction of 4 classrooms		
Location/Ward	Manyala		
Date of Assessment	22/09/2011		
Total Funds Awarded to Date	1,200,000		
Total Funds Spent to Date	1,200,000		
Total Unaccounted Funds	0		
Technical Performance Score	48%	Project Status	Incomplete and in use
Comments: This is a poorly implemented project as the quality was compromised to bring down the cost. The estimated cost stands at kshs. 1,900,000 according to the engineer's assessment. The dents on the roofing sheets are evidence of poor quality. The project is done up to plaster work with poor workmanship displayed on finishes. There is no commensurate value for taxpayers' money.			


Project Number	CDF/BTR/047/2009-10				
Constituency	Butere				
Project Name	Butere youth polytechnic				
Project Activity	Construction of workshop				
Location/Ward	Township				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	40%			Project Status	Ongoing and in use
<p>Comments: This is a poorly implemented project with use of low quality bricks and poor workmanship on walling and columns. It had been done up to fittings less glass panes, finishes and paintwork. Over expenditure has been cited as the amount spent is higher than the estimated cost of ksh 1,026,000.</p>					


Project Number	CDF/BTR/048/2009-10				
Constituency	Butere				
Project Name	Butere police				
Project Activity	Construction of remand toilets				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	1,200,000				
Total Funds Spent to Date	1,200,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	43%			Project Status	Complete and in use
<p>Comments: Two water closets with showers and drainage system to septic tank and soak pit were done. The workmanship and materials used are of fairly good quality. However, the estimated cost of the project is ksh 700,000 which is way below the amount that was spent.</p>					


Project Number	CDF/BTR/063/2009-10				
Constituency	Butere				
Project Name	Mukoye girls secondary school				
Project Activity	Construction of a tuition block				
Location/Ward	Manyala				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	40%			Project Status	Incomplete and not in use
<p>Comments: The ground floor slab has been done partially with good quality of materials and workmanship, however, the assessment revealed over expenditure as the estimated cost of the project is kshs. 1,600,000. The community is not satisfied with the current status of the project. Implementation should be hastened as kshs. 2,000,000 is lying wasted in the form of a slab.</p>					


Project Number	CDF/BTR/056/2009-10				
Constituency	Butere				
Project Name	Ebubala primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Shianda				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	1,300,000				
Total Funds Spent to Date	1,300,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	45%			Project Status	Ongoing and not in use
<p>Comments: Poor quality glass has been used on the window panes, with poor workmanship on finishes. The window panes are already falling off. The project is done up to finishes less paintwork but the quality has been compromised to bring down cost. There is no commensurate value for taxpayers' money.</p>					


Project Number	CDF/BTR/020/2009-10				
Constituency	Butere				
Project Name	Lunza district officer's office				
Project Activity	Construction of the office				
Location/Ward	Marama west				
Date of Assessment	28/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	48%			Project Status	Ongoing and not in use
Comments: Although good quality materials have been used on the roofing and finishes with good workmanship exhibited on general work, the amount spent is higher than estimates by kshs. 450.000.					


Project Number	CDF/BTR/023/2009-10				
Constituency	Butere				
Project Name	Bululwe primary school				
Project Activity	Construction of 3 classrooms				
Location/Ward	Marama west				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	1,200,000				
Total Funds Spent to Date	1,200,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	48%			Project Status	Complete and in use
Comments: Although the quality of materials used is fair, there was poor mixing ratio as evidenced by the cracks on the floor. The quality was compromised and as a result frequent repairs may be needed. The project does not represent commensurate value for taxpayers' money.					


Project Number	CDF/BTR/077/2009-10				
Constituency	Butere				
Project Name	Butere CDF office				
Project Activity	Construction of CDF office, natural stone walling fence, 5 door VIP latrine and landscaping				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	11,000,000				
Total Funds Spent to Date	11,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	88%			Project Status	Ongoing and in use
Comments: Good quality dressed natural stones, roofing sheets and ceramic floor tiles were used. The workmanship displayed on the finishes is good. At the time of assessment, the project was complete less final coat of paint on ceiling and fascia board.					


Project Number	CDF/BTR/068/2009-10				
Constituency	Butere				
Project Name	Shiatsala secondary school				
Project Activity	Construction of laboratory				
Location/Ward	Marama south				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and not in use
Comments: The project is 65% complete having been done up to roof covering. Fittings and finishes are yet to be done. Fairly good quality materials have been used with commendable workmanship. Once complete, value for money will be achieved.					


Project Number	CDF/BTR/012/2009-10				
Constituency	Butere				
Project Name	Shibimbi health centre				
Project Activity	Construction of a service block and 6 door VIP latrine				
Location/Ward	Marama north				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	2,500,000				
Total Funds Spent to Date	2,500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	83%			Project Status	Ongoing and not in use
Comments: Good quality roofing sheets and well baked clay bricks were used with good workmanship displayed on the roof and walling. At the time of assessment, the service block had been done up to roof covering with fittings, less finishes and paintwork, while the latrine had been done up to plaster work. The amount spent so far is within estimates.					


Project Number	CDF/BTR/064/2009-10				
Constituency	Butere				
Project Name	Eshishebu primary school				
Project Activity	Construction of 5 classrooms				
Location/Ward	Marama South				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	2,300,000				
Total Funds Spent to Date	1,300,000				
Balance in Bank	1,000,000			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use
Comments: The project is 65% complete done up to roof covering less fittings, finishes and paintwork. Fair quality materials and workmanship have been used. Once complete, the project will add value to the school and the community.					


Project Number	CDF/BTR/041/2009-10				
Constituency	Butere				
Project Name	Eshinamwenyuli secondary school				
Project Activity	Construction of laboratory				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	85%			Project Status	Ongoing and in use
Comments: The project represents value for money as the materials used and the workmanship are of good quality. The work done so far is consistent with the amount spent. Gas and water system, ceiling board and wiring are yet to be done.					


Project Number	CDF/BTR/030/2009-10				
Constituency	Butere				
Project Name	Nyenyesi primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama central				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	65%			Project Status	Ongoing and in use
Comments: The work is fairly done, with fair quality materials used. At the time of assessment, the project had been done up to roof covering, less fittings, finishes and paintwork. The amount spent so far is consistent with the work done.					


Project Number	CDF/BTR/042/2009-10				
Constituency	Butere				
Project Name	Butere girls high school				
Project Activity	Construction of library				
Location/Ward	Township				
Date of Assessment	19/09/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	80%			Project Status	Ongoing and in use
Comments: So far, the project has been well implemented with good workmanship displayed on the slab and columns. When the NTA team visited the project, it was still at the ground floor slab with reinforced concrete columns. Value for money should be realised once complete.					


Project Number	CDF/BTR/084/2009-10				
Constituency	Butere				
Project Name	Eshilunyire primary school				
Project Activity	Water project				
Location/Ward	Marama west				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	200,000				
Total Funds Spent to Date	200,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: Well excavation and a water storage tank with an elevated platform were done. The cost is within estimates. Though the project is in use, the school still has a balance of kshs. 40,000 to pay the engineer who did the work.					


Project Number	CDF/BTR/007/2009-10				
Constituency	Butere				
Project Name	Emashere primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama North				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use
Comments: The project is being implemented well with fair quality materials and workmanship. It has been done up to roof covering less fittings, finishes and painting. Once complete, the project will benefit the community.					


Project Number	CDF/BTR/051/2009-10				
Constituency	Butere				
Project Name	Shirembe secondary school				
Project Activity	Construction laboratory				
Location/Ward	Township				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: Commendable workmanship is exhibited on finishes with good quality materials used. The project is 85% complete, pending paintwork and ceiling board. A good job done so far and once complete, the school will benefit.					


Project Number	CDF/BTR/061/2009-10				
Constituency	Butere				
Project Name	Ebukhokoro primary school				
Project Activity	Construction of 6 classrooms				
Location/Ward	Manyala				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: At the time of assessment, the project was almost complete with fascia board and final coat of paint yet to be done. Fairly good quality materials and workmanship have been used. So far, the work done is consistent with the amount spent.					


Project Number	CDF/BTR/054/2009-10				
Constituency	Butere				
Project Name	Mabole health centre				
Project Activity	Construction of a service block and fencing				
Location/Ward	Shianda				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	6,300,000				
Total Funds Spent to Date	6,300,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	88%			Project Status	Ongoing and in use
Comments: So far, the project has been well implemented with good quality roofing sheets and good workmanship. It had been done up to paintwork of the main building and latrines with a fence and gate. The money has been well spent.					


Project Number	CDF/BTR/055/2009-10				
Constituency	Butere				
Project Name	Ikokwa primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Shianda				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use
<p>Comments: The project has been done up to finishes with fascia board and paint work yet to be done. The workmanship and the quality of materials used are fair. So far, the amount allocated has been put to good use.</p>					


Project Number	CDF/BTR/083/2009-10				
Constituency	Butere				
Project Name	Butere resource centre				
Project Activity	Construction of a resource centre				
Location/Ward	Township				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	3,400,000				
Total Funds Spent to Date	3,400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	73%			Project Status	Ongoing and in use
<p>Comments: Commendable workmanship is exhibited on the structural work so far done and the quality of materials used are good. At the time of assessment, it had been done up to ground floor columns and partial upper floor. The project also received Ksh 150,000 from a church group. The amount spent so far is within the estimated cost.</p>					


Project Number	CDF/BTR/071/2009-10				
Constituency	Butere				
Project Name	Masaba primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Manyala				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and not in use
<p>Comments: The work is fairly done with fair quality materials used. It was done up to wall plaster with fittings, pending fixing of glass panes, painting and floor screeding. So far, the amount spent is commensurate with the work done.</p>					


Project Number	CDF/BTR/036/2009-10				
Constituency	Butere				
Project Name	Bukolwe secondary school				
Project Activity	Construction of a dining hall				
Location/Ward	Marama central				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	2,500,000				
Total Funds Spent to Date	2,500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	75%			Project Status	Ongoing and in use
<p>Comments: When the NTA team visited the project, it had been done up to the roof level with doors and windows fitted. Fair quality materials were used with commendable workmanship. Finishes and paintwork were yet to be done but so far, money has been well spent.</p>					


Project Number	CDF/BTR/067/2009-10				
Constituency	Butere				
Project Name	Shibembe primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama South				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: The cost of the project is well within estimates. The materials used are of fairly good quality. The work was done up to paintwork less final coat and a few window panes. So far there is value for money to the taxpayers'.					


Project Number	CDF/BTR/053/2009-10				
Constituency	Butere				
Project Name	Mabole primary school				
Project Activity	Construction of 5 classrooms				
Location/Ward	Shianda				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	2,100,000				
Total Funds Spent to Date	2,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	83%			Project Status	Ongoing and in use
Comments: Commendable work done so far, with good quality materials used. Fascia board and paintwork are yet to be done. The work done so far is within the budget and the community is already benefiting from the project.					


Project Number	CDF/BTR/025/2009-10				
Constituency	Butere				
Project Name	Bumamu secondary school				
Project Activity	Construction of a laboratory				
Location/Ward	Marama west				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	80%			Project Status	Ongoing and in use
Comments: The project has so far been implemented well. The work done and materials used show that funds have been well utilised. At the time of assessment, it had been done up to the ring beam level with the floor slab casted. Once complete, it will greatly benefit the school.					


Project Number	CDF/BTR/032/2009-10				
Constituency	Butere				
Project Name	Elukokho primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama central				
Date of Assessment	26/09/2011				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: Good quality materials were used with commendable workmanship. The final coat of paint and fixing of window panes are yet to be done. The cost is within estimates. The community participated in implementation by contributing hard core and ballast.					


Project Number	CDF/BTR/008/2009-10				
Constituency	Butere				
Project Name	Eshikomere girls secondary school				
Project Activity	Construction of a tuition block				
Location/Ward	Marama north				
Date of Assessment	26/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	73%			Project Status	Ongoing and not in use
Comments: The columns have been done with high tensile twisted steel reinforcement and good workmanship is exhibited on the foundation. At the time of assessment, it had been done up to foundation walling with column starter bars in place. The project should be completed so as to benefit the community.					


Project Number	CDF/BTR/015/2009-10				
Constituency	Butere				
Project Name	Bulanda R C primary school				
Project Activity	Construction of 6 classrooms				
Location/Ward	Marama north				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	2,400,000				
Total Funds Spent to Date	2,400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	75%			Project Status	Ongoing and in use
Comments: 4 classrooms are almost complete less internal painting. Fair quality ordinary roofing sheets have been used. The remaining 2 classrooms have been done up to roof covering with fittings. Finishes are yet to be done. So far, the funds have been well spent.					


Project Number	CDF/BTR/022/2009-10				
Constituency	Butere				
Project Name	Eshisaba health centre				
Project Activity	Construction of a service block				
Location/Ward	Marama west				
Date of Assessment	28/09/2011				
Total Funds Awarded to Date	3,000,000				
Total Funds Spent to Date	3,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and not in use
Comments: A well implemented project with good quality roofing sheets and finishes. The final coat of paint has not been done. The community was involved in project identification and implementation. It would be good to complete this project and put it to use so that the community, who agree that it is a priority for them, can enjoy the benefits.					


Project Number	CDF/BTR/057/2009-10				
Constituency	Butere				
Project Name	Shianda chief's centre				
Project Activity	Construction of a chief's office				
Location/Ward	Shianda				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	83%			Project Status	Ongoing and in use
Comments: Good workmanship is exhibited on finishes and resin coat roofing sheets have been used. The project has been done up to finishes, with doors, paint work and fascia board pending. The community contributed Ksh 45,000 towards the implementation of the project. The amount spent so far is consistent with the work done.					


Project Number	CDF/BTR/059/2009-10				
Constituency	Butere				
Project Name	Ebukuti primary school				
Project Activity	Construction of 5 classrooms				
Location/Ward	Manyala				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	75%			Project Status	Ongoing and in use
Comments: So far, the project has been well implemented and within the budget. Fair quality materials have been used and the workmanship is commendable. Fascia board, glass panes and paint work are yet to be done.					


Project Number	CDF/BTR/019/2009-10				
Constituency	Butere				
Project Name	Eshitari primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama West				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	1,900,000				
Total Funds Spent to Date	1,900,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	80%			Project Status	Ongoing and in use
Comments: 90% of the work has been done with paint work remaining. Workmanship is good and the cost is within estimates. The project will add value to the school once complete, more funds are however needed to complete the project.					


Project Number	CDF/BTR/013/2009-10				
Constituency	Butere				
Project Name	Elufumbo primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama North				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	900,000				
Total Funds Spent to Date	900,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	85%			Project Status	Ongoing and in use
Comments: The classrooms were well built with good quality fittings and finishes. Painting and fixing of window panes are yet to be done but so far there has been good use of money.					


Project Number	CDF/BTR/006/2009-10				
Constituency	Butere				
Project Name	Lukohe primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama North				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	73%			Project Status	Ongoing and in use
Comments: The work done so far looks good and is consistent with the funds spent. Paintwork and fascia board should be done to complete the project. The verandah is well supported with fascia board and strong doors and windows were fitted in the classrooms.					


Project Number	CDF/BTR/074/2009-10				
Constituency	Butere				
Project Name	Imanga health centre				
Project Activity	Construction of a service block				
Location/Ward	Marama central				
Date of Assessment	28/09/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	73%			Project Status	Ongoing and not in use
Comments: The work done and the materials used so far are consistent with the allocation. 1 acre of land was purchased and the construction had been done up to lintel level with work evidently in progress. Value for money will be realised once the project is complete and in use.					


Project Number	CDF/BTR/014/2009-10				
Constituency	Butere				
Project Name	Bukura primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Marama north				
Date of Assessment	21/09/2011				
Total Funds Awarded to Date	900,000				
Total Funds Spent to Date	900,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: A well implemented project with good quality materials used and commendable workmanship exhibited. At the time of assessment, it was done up to finishes less paintwork. The community will benefit once the project is complete.					


Project Number	CDF/BTR/027/2009-10				
Constituency	Butere				
Project Name	Imanga youth polytechnic				
Project Activity	Construction of 2 workshops				
Location/Ward	Marama west				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	80%			Project Status	Ongoing and not in use
Comments: The work done so far is commendable. The project is 35% done up to floor slab, with columns casted. The quality of materials used and the workmanship on the structural floor slab are evidence of money well spent.					


Project Number	CDF/BTR/016/2009-10				
Constituency	Butere				
Project Name	Iranda Health Centre				
Project Activity	Construction of a service block				
Location/Ward	Marama west				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	3,000,000				
Total Funds Spent to Date	2,000,000				
Balance in Bank	1,000,000			Category	C
Technical Performance Score	75%			Project Status	Ongoing and not in use
Comments: At the time of assessment, the project had been done up to roof covering less fittings, finishes and paint work. Good quality roofing sheets and well burnt bricks were used with commendable workmanship on roof and walling. The amount spent so far is commensurate with the work done. Refer to annex 8 for deposit slip.					


Project Number	CDF/BTR/017/2009-2011				
Constituency	Butere				
Project Name	Ematende primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Marama west				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	2,100,000				
Total Funds Spent to Date	2,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	90%			Project Status	Ongoing and in use
<p>Comments: The classrooms are almost complete except the fascia board which is still not done. Generally, good quality materials have been used on fittings and finishes. The cost is within estimates and so far there is value for money.</p>					

Project Number	CDF/BTR/028/2009-10				
Constituency	Butere				
Project Name	Eshilunyire primary school				
Project Activity	Construction of an administration block				
Location/Ward	Marama west				
Date of Assessment	27/09/2011				
Total Funds Awarded to Date	700,000				
Total Funds Spent to Date	700,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	75%			Project Status	Ongoing and in use
<p>Comments: Fairly good quality materials have been used and the workmanship on finishes is commendable. Paintwork is yet to be done. The amount spent so far is commensurate with the work done.</p>					

Project Number	CDF/BTR/035/2009-10				
Constituency	Butere				
Project Name	Bukolwe primary school				
Project Activity	Construction of 4 storied classrooms				
Location/Ward	Marama Central				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and not in use
<p>Comments: The interlocking bricks technology was used on the walling, thus reducing the cost of the project. Fairly good workmanship is exhibited on work done so far. So far, there is value for money to the community.</p>					

Project Number	CDF/BTR/066/2009-10				
Constituency	Butere				
Project Name	Shiatsala district officer's office				
Project Activity	Construction of district officer's office				
Location/Ward	Marama south				
Date of Assessment	22/09/2011				
Total Funds Awarded to Date	2,400,000				
Total Funds Spent to Date	2,400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	88%			Project Status	Ongoing and not in use
<p>Comments: A well implemented project with cost within estimates. Good quality roofing sheets and fittings have been used and the work has been well done. During the assessment, the project was at 75% complete, less finishes and paint work.</p>					


Project Number	CDF/BTR/034/2009-10		
Constituency	Butere		
Project Name	Ebulafu primary school		
Project Activity	Acquisition of land and construction of 4 classrooms		
Location/Ward	Marama central		
Date of Assessment	22/09/2011		
Total Funds Awarded to Date	1,900,000		
Total Funds Spent to Date	1,400,000		
Total Unaccounted Funds	500,000	Category	C
Technical Performance Score	75%	Project Status	Ongoing and in use
Comments: The project is fairly done with fair quality of materials used. 2 acres of land was bought at kshs. 150,000 and construction of the 4 classrooms has been done up to roof covering. Finishes and paint work are pending. The cost is within estimates.			


Project Number	CDF/BTR/001/2009-10		
Constituency	Butere		
Project Name	Shiraha secondary school		
Project Activity	Construction of 3 classrooms		
Location/Ward	Marama north		
Date of Assessment	26/09/2011		
Total Funds Awarded to Date	1,050,000		
Total Funds Spent to Date	1,050,000		
Total Unaccounted Funds	0	Category	C
Technical Performance Score	65%	Project Status	Ongoing and in use
Comments: Two classrooms were done to completion while the third classroom is at slab level. Fair quality materials have been used with fair workmanship shown. The amount spent so far is within the budget.			

Project Number	CDF/BTR/037/2009-10	?	
Constituency	Butere		
Project Name	Shitsitswi secondary school		
Project Activity	Construction of 2 classrooms		
Location/Ward	Marama central		
Date of Assessment	21/09/2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	200,000		
Technical Performance Score	N/A	Project Status	Does not exist
Comments: During the meeting to review the draft report, the CDFC claimed that the money was diverted to Shitsitswi primary school because the roof had been blown off so there was an emergency, but an attached letter from the school (annex 9) indicates the money was allocated for installation of power in seven classrooms, security lights along the verandah and at the gate and power in the administration block. A response from the Member of Parliament (annex 5) also claims the money was for emergency.			

Project Number	CDF/BTR/045/2009-10	?	
Constituency	Butere		
Project Name	St Giles special		
Project Activity	Construction of 8 classrooms		
Location/Ward	Township		
Date of Assessment	20/09/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Balance in Bank	194,422		
Balance Unaccounted for	305,578		
Technical Performance Score	N/A	Project Status	Does not exist
Comments: The bank statement indicated that kshs. 305,578 had been withdrawn but NTA could not establish what it was used for. Refer to annex 7 for bank statement.			

Project Number	CDF/BTR/050/2009-10		
Constituency	Butere		
Project Name	Township chief's centre		
Project Activity	Construction of chief's office		
Location/Ward	Township		
Date of Assessment	23/09/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	500,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: The kshs. 500,000 was reallocated to Shiatsala District Officers's office. Refer to annex 11 for reallocation letter.			

Project Number	CDF/BTR/070/2009-10				
Constituency	Butere				
Project Name	Marama south				
Project Activity	Construction of 2 workshops				
Location/Ward	Marama south				
Date of Assessment	23/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	0				
Balance in Bank	500,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed implementation.
Comments: Ksh 500,000 was awarded and received but work had not yet commenced. It would be good to hasten the process so that the project can take off.					

Project Number	CDF/BTR/049/2009-10				
Constituency	Butere				
Project Name	Mutoma secondary school				
Project Activity	Construction of administration block				
Location/Ward	Township				
Date of Assessment	20/09/2011				
Total Funds Awarded to Date	5,200,000				
Total Funds Spent to Date	0				
Balance in Bank	5,200,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed implementation.
Comments: At the time of assessment, the money awarded had been received and a foundation excavated but nothing more had been done since 2009.					

Annex 2

CDF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name	1.2 Location/Ward	
1.3 Project Name	1.4 Project Number	
1.5 Project Activity	1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)	1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit	1.10 Date project began	
1.11 Date project ended (If complete)	1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

	Tick one ()	Remarks / Comments
Complete and in use		
Complete and not in use		
Incomplete and in use		
Incomplete and not in use		
Ongoing and in use		
Ongoing and not in use		
Does not exist		

3. Financial Information

FY \ AMOUNT	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Total
3.1. Amount awarded as per CDFC/Local Authority Records.									
3.2. Actual amount received (Project site)									
3.3. Actual expenditure as at the assessment date									

3.4 Total Other Funds Spent to Date (2009/10) KShs. (LATE, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source	
--------------------------------------------------------------------------------------------------------------------------	--

3.5 Total Funds Spent to Date (Kshs.)	
---------------------------------------	--

4. Project defects

Are any of the following defects present? *(If the project is of construction by nature)*

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in project identification. 5.1.1 How was the project identified?	1.YES 2.NO		
5.1.2 Were women involved in project identification?	1.YES 2.NO		
5.1.3 Were the disabled involved in project identification?	1.YES 2.NO		
5.1.4 Were the youth involved in project identification?	1.YES 2.NO		
5.2 Community participation in project implementation 5.2.1 How was the community involved in project implementation, specify...	1.YES 2.NO		
5.2.2 Was/Is the project implemented in time?	1.YES 2.NO		
5.2.3 Was the project implemented within the budget?	1.YES 2.NO		
5.3 Community project ownership 5.3.1 Does the community feel they own the project? 5.3.2 Is the project well used?	1.YES 2.NO		
5.4 Project satisfaction 5.4.1 Does the project serve the intended purpose?	1.YES 2.NO		
5.5 Visual assessment of overall quality of construction and finish (by users not RA) 5.5.1 What is your assessment of the workmanship?	1.Poor 2.Fair 3.Good		
5.5.2 Are the materials used of good quality?	1.YES 2.NO		
5.5.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.6 Procurement Process 5.6.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.6.2 Do you know how the materials are/were supplied /acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 130 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*}

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ Time of Visit _____

RAs Telephone Number; _____ Signed: _____

Annex 3

CDF Project Users Questionnaire

Quest. No.:

Name of RO	
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Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District		2. Constituency Name	
3. Name of Project		4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____	
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes	2. No
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?	1. Yes 2. No 3. Do not know		

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1. 2. 3.		
28. Can you suggest ways to improve implementation of CDF projects?	1. 2. 3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
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Project Type (Source of funds)	Project Activity
---------------------------------------	-------------------------

Project Name	Constituency Name
---------------------	--------------------------

County Name	Location / Ward Name
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Quality of workmanship.		
(3) Was/is the project implemented within the budget and time?		
(4) What is the estimated cost of the project against what was spent based on the assessment? - does it represent value for money?		
Total	Marks out of 40	1. Explain the project score (<i>Justify the project score</i>) 2. What is your overall recommendation on the project implementation
	Percentage	

Note: A mark of 10 is excellent, while a mark of 1 is very poor

Name of technical reviewer:	Date:		
Signature of technical reviewer:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Telephone No.</td> <td style="width: 50%;">Time:</td> </tr> </table>	Telephone No.	Time:
Telephone No.	Time:		



November 30, 2011

Hon. Wycliffe Abmbetsa Oparanya
MP Butere Constituency
National Assembly
Nairobi.

Dear Hon. Oparanya

RE: BUTERE CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 28th March 2011, the NTA published 28 Citizen Report Cards on the management of CDF in 28 constituencies in all eight provinces.

In Phase 4 of the NTA's national CDF monitoring programme an additional 35 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Butere constituency, the NTA herein encloses a draft copy of the Butere Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call **Mr. Martin Napisa** on **0734500940** at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Tuesday 13th December, 2011 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,

National Coordinator

National Taxpayers Association (NTA)

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association. P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke

April 4, 2012

The Chairman
CDFC Butere Constituency
Kakamega County



Dear Sir,

RE: BUTERE CDF CITIZEN REPORT CARD - APPRECIATION

With reference to the meetings held on 22nd December, 2011 and 10th January, 2012 at the CDF office attended by CDFC and the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Butere constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,

Davis Adieno
**National Coordinator,
National Taxpayers Association (NTA)**

C.C. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

C.C. Hon. Wycliffe Oparanya
Member of Parliament
Butere Constituency
National Assembly
Nairobi

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National Taxpayers Association. P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke

Ref: WAO/PER/1

Date: 5th December, 2011

Mr. Davis Adieno
National Coordinator
National Taxpayers Association (NTA)
NAIROBI

Dear Mr. Adieno

BUTERE CDF CONSTITUENCY CITIZEN RECORD CARD

I refer to your letter dated 30 November, 2011.

I have comments to make on your mention of "Ghost project" amounting to Kshs. 21,142,805/=

I state as follows:-

A; GHOST PROJECTS

- Butere Community resource*
1. Butere Community Kshs. 2,442,805 (known as Butere Community Resource Centre).

This project is being implemented on land donated by ACK Church. The project is in front of ACK Cathedral in Butere Township. The last financial year this project was allocated Kshs. 700,000.

2.Environment Conservation Kshs. 6,000,000


I do not know where you obtained a figure of Ksh. 6 million allocation to Environment Conservation. Please re-check the figure. The allocation for FY 2009/10 was only Kshs. 203,675 and not Kshs. 6 million.

The money was used to purchase tree seedling for the following schools: Buchenya Primary and Secondary, Shiatsala Primary and Mabile Sec. School. These are Education Centres of Excellency.

3. Water and boreholes

The allocation under water for the Financial 2009/10 was Kshs. 1,000,000 under code 162/080 and not Kshs. 6,000,000. The Kshs. 1,000,000 was used to protect 60 springs a list is available. There is a balance of 40 springs that have to be undertaken in FY 2011/12. Your figure of Kshs. 6 million is therefore not correct. I have attached CDF allocation summary for FY 2009/10 for your confirmation.

4. St. Giles Special School

This is a school for disabled. It is being constructed on land donated by ACK Church a structure was started in front of the ACK Bishop house in Butere Township. We stopped further construction after spending Kshs. 500,000 because we requested the Church to re-donate land to Butere Technical Institute which the Government is funding at a cost of Ksh. 500 million. The balance of Kshs. 500,000 has not been used and is on the account awaiting finalisation of Butere Technical Institute deal. We plan to have St. Giles Special School re-located to Butere Primary. 

5. Electrical Projects Ksh. 5,000,000

We do not implement Electricity projects. The total amount allocated for FY 2009/10 was Kshs. 3 million and not Kshs. 5 million. The money was passed to the Rural Electrification Authority under the matching facility. A total of Ksh. 3 million was transferred to the authority for implementation of the following projects:-

1. Mabile Primary/Secondary Schools
2. Enyenyasi Primary School
3. Emasiba Water Project in Masaba Sub-location
4. Shivimbi Health Centre
5. Transformer near ACK Khumbogo Church

6. Township Chief Centre Kshs. 500,000

This amount was re-allocated to Shiatsala DO's office which is under construction as the Township chief could not get land for the construction of his office. The Chief is now using the CDF Environment office. Please inspect the CDFC minutes re-allocating the amount. The minutes I am told was availed to you.

7. Shitswitswi Secondary School Kshs. 200,000

The amount was given to shitswitswi primary school to complete renovation of two classrooms blown off by the wind. The Secondary was then allocated Kshs. 800,000 to construct 2 classrooms in the FY 2010/11.

Please note that as Minister in charge of CDF I must "walk the talk" and I cannot entertain Ghost projects in my constituency.

B. FUNDS NOT BEING USED


**1. Marama South
Construction of 2 workshops Kshs. 500,000**

The money is meant for Marama South Youth Polytechnic which could not commence due to non-availability of land. The Project Management Committee has found land and has further been allocated Kshs. 1,500,000 to commence construction.

2. Mutoma Secondary School – Kshs. 5.2 m.

This project was stopped after it was established that the Project Management Committee had no capacity to implement it. Ministry of Works has since tendered and awarded full contract for Kshs. 13 million. Construction is to commence this week.

If you require some clarification or more information please do not hesitate to contact me or CDF Funds Manager Butere Constituency.



Hon. Wycliffe Ambete Oparanya, E.G.H., MP
Encl.



ST. MARK'S BULANDA MIXED SECONDARY SCHOOL
P. O. BOX 133 - 50102 MUMIAS

Our Ref:

Date: 21/9/2011

Your Ref:

REGIONAL CO-ORDINATOR
KENYA TAX PAYERS ASSOCIATION
P.O. Box

KAKAMEGA.

Dear Sir,

RE : CDF FUNDS 2000/2010

In 2010, the school received 500,000/= from Butere CDF. With the money, the following was done;

1. Side bench divided into cubicles
2. 10 library tables - divided into cubicles
3. 40 metallic chairs
4. 4 bookshelves with a capacity of 1000 books
5. Balance - 19,000/=

Yours faithfully,

ST. MARK'S BULANDA
SECONDARY SCHOOL
P.O. BOX 133 MUMIAS
DATE 21/09/2011
SIGN [Signature]

JOHN SENA MUKALA
PRINCIPAL.



ST. MARK'S BULANDA MIXED SECONDARY SCHOOL
P. O. BOX 133 - 50102 MUMIAS

Our Ref:

Date: 1.8./1.1./2011....

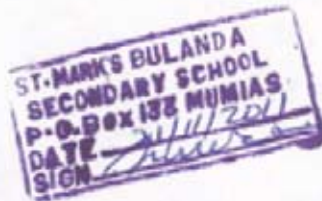
Your Ref:

FINANCIAL REPORT ON CDF AMOUNT FOR THE YEAR 2009.

On 12/1/2009 the school received 300,000 from CDF. The amount was spent on the completion of the library building and the balance of 21200/= was spent on furniture.

The expenditure on furniture was as follows;

- 40 wooden table chairs for 16000/=
- 2 ordinary tables of sides 2x8fts for the library 5200
- Total = 21,200/=





ST. MARK'S BULANDA MIXED SECONDARY SCHOOL

P. O. BOX 133 - 50102 MUMIAS

Our Ref:

Date: 18/11/2011

Your Ref:

FINANCIAL REPORT ON CDF AMOUNT FOR THE YEAR 2010 - 2011.

The school received 500,000 on 14/9/2011 from CDF, with the amount we were able to make 40 metallic chairs, 10 tables, side bench and 4 book shelves. The expenditure analysis is as follows:-

Side bench and librarian table	133,101/=
4 book shelves	140,420/=
10 tables	119,300/=
40 chairs	54,406/=
Electricity	20,890/=
Supervision	17,600/=
Administration cost	8,415/=
Creditor	4,500/=
Bank charges	630/=
TOTAL	499,252/=
Bal.	748/=

Annex 7

CO OPERATIVE

We are you

MUMBAI BRANCH

TEL. STATEMENT DATE: 0

STATEMENT NO.: 17 NOV 2010

PAGE: 2

1

CUSTOMER NAME AND ADDRESS

ACCOUNT NUMBER

BY. GILE'S SPEC NEEDS SOC BOTE

ACCOUNT DESCRIPTION

P. O. BOX 100 BUTERA
10101 BUTERA

GOVERNMENT CURRENT ACCOUNTS
CURRENCY:

PARTICULARS	WITHDRAWAL	DEPOSIT	VALUE REV/DAT/BLNCS	BALANCE
BALANCE BROUGHT FORWARD			2010	498,000.00
CHEQUE NO: 00000000	12,750.00		26OCT	480,250.00
MARGERY DYONNE ABUEY C/O/REF: 3410341201				
CHEQUE NO: 00000002	30,000.00		26OCT	450,250.00
UNDO BUILDING CONTR. C/O/REF: 3410341202				
CHEQUE NO: 00000003	39,180.00		26OCT	410,970.00
C/O/REF: 00000003				
CHEQUE NO: 00000004	61,200.00		27OCT	350,870.00
C/O/REF: 00000004				
CHEQUE NO: 00000005	23,050.00		29OCT	320,820.00
MURPHI OWINO OGUORI C/O/REF: 3410341200				
CHEQUE NO: 00000004	142,000.00		29OCT	178,820.00
C/O/REF: 00000004				
				END OF STATEMENT
	Total Debits		Total Credits	0.00 (0)
	(0)	304,570.00		

YOUR CLEARED BALANCE AS AT 17 NOV 2010

183,420.00

If the Bank within 15 days from the date of dispatch of this statement with notice of disagreement with any of the entries, will be assumed by communication intimating disagreement with the statement should be addressed to the manager and marked "PRIVATE & CONFIDENTIAL"

Annex 8

CASH/CHEQUE DEPOSIT VOUCHER **CO OPERATIVE**

DATE: 27/7/2011

BRANCH: MUBUYAS

ACCOUNT NUMBER: 01134253417500


ACCOUNT NAME: IRANBA HEALTH CENTRE

Form no. A119F

Check as appropriate

Co-op Bank Cheques

Other Banks Cheques



CASH				CHEQUES				
Denomination	How many?	Amount		Drawer	Cheque No.	Bank & Branch	Amount	
		K	Shs				Shs	Cts
1000								
500								
200								
100								
50								
40								
20								
10								
5								
1								
Others								
Total KSHS								

Account No.: 01134253417500

Cheques, bills etc will be collected and will not be utilised for drawing against, until it is ascertained that they have been duly paid notwithstanding any entries which may be made in our books in the mean time.

Amount in words: ONE MILLION

Paid in by: Full name: ADIOS LAENLI NYAMIRWA Signature

Other Details e.g. student's name, etc.

27 JUL 2011

Cashiers Stamp

BCM 06/08

MINISTRY OF EDUCATION SCIENCE AND TECHNOLOGY



SHITSITSWI PRIMARY SCHOOL

P.O. BOX 46, BUTERE

School Motto: Hardwork Pays

Our Ref:.....

Your Ref:.....



THE REGIONAL CO-ORDINATORS
TAXPAYERS ASSOCIATION
KAKAMEGA

Dear Sir,

RE: - CAF FUNDING - FINANCIAL YEAR
2009/2010

The School received KSh 200,000 and undertook the following projects:

- (1) Installation of power in seven classrooms
- (2) Fitting security lights along verandahs and at the gate.
- (3) Installation of power in the Administration block.

May I kindly thank the Government through CAF for its sponsorship for the above projects.

Yours faithfully

MR. WYCLIFFE WETINDI
HEADTEACHER

Annex 10

BULANDA YOUTH POLYTECHNIC

P.O. Box 133-MUMIAS

22/09/2011

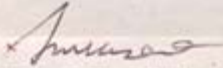
REGIONAL CO-ORDINATOR
KENYA TAXPAYERS ASSOCIATION
P.O. Box
KAKAMEGA.

Dear Sir,

RE : CDF FUNDING 2010

Bulanda Youth Polytechnic has received 500,000/= from Butere C.D.F. Two hundred and fifty thousands has been used to purchase two acres of land and we are in the process of acquiring title deed. The issue has already been discussed in land board.

Yours faithfully


MUKALA SENA JOHN,
SECRETARY.

22/09/2011

W

3.9 EDUCATION DAY

The District Education Officer had already accounted for what he had been given for the 2010 District Education Day.

3.10 OFFICE STATIONERY

It was clarified that the office would purchase stationery on Parliamentary vote head.

3.11 LAND TITLE DEEDS

The committee was informed that it is a requirement that any land bought must go through valuation by a Government Valuer. This regulation affects all areas where C.D.F. intend to put up projects and it is a directive that all C.D.F. projects must sit on land with a Title Deed and a Pin Number written in the name of the project.

3.12 TOWNSHIP CHIEF'S OFFICE *

1. It was reported that to-date, there was still no land for the Chief's Office. As such, the Kshs.500,000 meant for this was transferred to Shiatsala Divisional Officer's office as the Butere Township Chief pursues acquisition of suitable land.
2. It was advised that land should be looked for in central places for all to access these offices easily. E.g. Harambee near Mutoma Girls Secondary School would be ideal.
3. A proposal that another office be constructed in the environment compound to house all the affected officers was floated. The Chairman was mandated to take action.
4. Mr. Javans E. Anunda was asked to come up with a proposal for action on how best the Environmental Centre can be utilized.

3.13 MARAMA WEST CHIEF'S OFFICE

1. It was noted that Lunza would be more central for good service to the people.
2. The area Councillor was requested to look for land.
3. A proposal that a sub-committee to look into all land issues and Title Deed was endorsed as follows:-

Annex 12

List of MP's / CDFC's that met or sent comments on the draft CDF CRC

	Name of MP	Constituency	Date of sending 1st Draft	Date of meeting with CDFC	Date of meeting with MP
1.	Hon. Soita Shitanda	Malava	18th October 2011	21st November 2011 25th November 2011	2nd November 2011
2.	Hon. Benson Itwiku	Masinga	9th November 2011	9th September 2011	-
3.	Hon. Jamleck Kamau	Kigumo	15th November 2011	20th November 2011	24th November 2011
4.	Hon. James Maina Kamau	Kandara	15th November 2011	2nd December 2011	-
5.	Hon. Justus Kizito	Shinyalu	15th November 2011	19th January 2012	-
6.	Hon. David Musila	Mwingi South	24th November 2011	13th December 2011	13th December 2011
7.	Hon. Thomas Mwadeghu	Wundanyi	30th November 2011	8th December 2011	-
8.	Hon. Wycliffe Oparanya	Butere	30th November 2011	22nd December 2011 10th January 2012	-
9.	Hon. Musalia Mudavadi	Sabatia	30th November 2011	14th February 2012	-
10.	Hon. Noah. Wekesa	Kwanza	30th November 2011	1st December 2011	-
11.	Hon. James Kwanya Rege	Karachuonyo	25th January 2012	18th January 2012	-
12.	Hon. Joseph Oyugi Magwanga	Kasipul Kabondo	16th January 2012	19th January 2012	-
13.	Hon. Martin Ogindo	Rangwe	16th January 2012	20th January 2012	14th February 2012 20th February 2012
14.	Hon. Joshua Orwa Ojode	Ndhiwa	16th January 2012	23rd January 2012	23rd January 2012
15.	Hon. John Mbadi Ngo'ng'o	Gwasi	16th January 2012	24th January 2012	24th January 2012
16.	Hon. Otieno Kajwang ²	Mbita	16th January 2012	25th January 2012	-
17.	Hon. Barnabas Mwangi	Kiharu	17th January 2012	7th February 2012	-
18.	Hon. Kalonzo Musyoka	Mwingi North	26th January 2012	28th November 2011	-
19.	Hon. Danson Mwazo	Voi	26th January 2012	-	9th February 2012 (Sent letter)
20.	Hon. Charity Ngilu	Kitui Central	24th January 2012	2nd November 2011	-
21.	Hon. Lucas Chepkitony	Keiyo North	15th February 2012	23rd November 2011	-
22.	Hon. Eugene Wamalwa	Saboti	15th February 2012	22nd November 2011	-
23.	Hon. Boaz Kaino	Marakwet West	15th February 2012	25th November 2011	-
24.	Hon. Peter Kenneth	Gatanga	28th February 2012	-	-
25.	Hon. Philip Kaloki	Kibwezi	28th February 2012	-	-
26.	Hon. Gideon Ndambuki	Kaiti	28th February 2012	-	13th March 2012
27.	Hon. Uhuru Kenyatta	Gatundu South	3rd March 2012	-	-
28.	Hon. John Mututho	Naivasha	5th March 2012	14th March 2012 16th March 2012	16th March 2012 (Telephone Conversation)
29.	Hon. Lee Kinyanjui	Nakuru Town	29th February 2012	2nd February 2012	-
30.	Hon. Katoo Metito	Kajiado South	29th February 2012	3rd February 2012	6th March 2012
31.	Hon. Joseph Nkaiserry	Kajiado Central	29th February 2012	5th January 2012	15th March 2012
32.	Hon. Naomi Shaban	Taveta	25th February 2012	-	19th March 2012
33.	Hon. Linah Jebii Kilimo	Marakwet East	15th February 2012	20th January 2012	-
34.	Hon. Calist Andrew Mwatela	Mwatate	2nd April 2012	-	-