

# Citizen's Constituency Development Fund Report Card for Gwasssi Constituency, Homa Bay County



This publication was made possible through support provided by the Department for International Development (DfID) through the Governance and Transparency Fund (GTF).

The findings expressed herein are those of the NTA and do not necessarily reflect the views of our partners.

© National Taxpayers Association  
February, 2012

## TABLE OF CONTENTS

|            |  |                |
|------------|--|----------------|
| <b>1.0</b> | <b>Introduction</b>  | <b>3</b>       |
| <b>2.0</b> | <b>Executive Summary</b>   | <b>3</b>       |
| <b>2.1</b> | <b>About CDF</b>   | <b>3</b>       |
| <b>2.2</b> | <b>About this Citizen Report Card</b>  | <b>4</b>       |
| <b>2.3</b> | <b>Summary Findings</b>  | <b>4</b>       |
|            | <b>Table 1: CDF Allocations to Gwassi Constituency (FY) 2003/04 - 2009/10</b>  | <b>4</b>       |
|            | <b>Table 2: Summary of Findings from NTA Audit of CDF Projects (FY)2009-10</b>   | <b>5</b>       |
| <b>2.4</b> | <b>Recommendations for Hon. John Ng’ongo Mbadi and Gwassi CDFC</b>   | <b>6</b>       |
| <b>2.5</b> | <b>Recommendations for the CDF Board</b>   | <b>6</b>       |
| <b>3.0</b> | <b>NTA Research Methodology</b>  | <b>7</b>       |
| <b>4.0</b> | <b>Perception survey for CDF projects monitored in Gwassi Constituency</b>   | <b>9</b>       |
|            | <b>Annex 1: Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2009-10</b> |                |
|            | <b>Category A projects</b>   | <b>13 - 16</b> |
|            | <b>Category B projects</b>   | <b>17</b>      |
|            | <b>Category C projects</b>   | <b>18 - 23</b> |
|            | <b>Annex 2: CDF Project Rapid Assessment Form</b>  | <b>24</b>      |
|            | <b>Annex 3: CDF Project Users’ Questionnaire</b>   | <b>27</b>      |
|            | <b>Annex 4: Technical Project Assessment Form</b>  | <b>29</b>      |
|            | <b>Annex 5: Correspondence with the Gwassi MP and CDFC</b>   | <b>30</b>      |
|            | <b>Annex 6: Supporting documents</b>   | <b>32</b>      |
|            | <b>Annex 7: List of MP’s / CDFC’s that met or sent comments on the draft CDF CRC</b>   | <b>33</b>      |

## 1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision:** An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission:** To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

## 2.0 Executive Summary

### 2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grassroots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been be deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

## 2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Gwassi Constituency whose current Member of parliament is Hon. John Ng'ongo Mbadi.
- A notification for the audit of the constituency was sent to Hon. John Ng'ongo Mbadi, copied to the CEO of the CDF Board on 7th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and February 2012.
- NTA completed field research and the technical assessment in Gwassi Constituency in November 2011. A draft report was produced and sent to the CDF committee on 16th January 2012 for comments and feedback. A meeting was subsequently held with the Member of Parliament and CDF committee on 24th January 2012, during which consultations were held, comments and supporting documents provided.
- The MP and the CDF committee were cooperative in provision of information, supporting documents and feedback on the draft report. Overall reception of the NTA process was good demonstrating a commitment to transparency and accountability.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Gwassi Constituency Citizen Report Card are listed in Annex 5.

## 2.3 Summary Findings

- A summary of total funds allocated to Gwassi Constituency is listed in Table 1 below. A total of Kshs. **247,346,694** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Gwassi Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

**Table 1: CDF Allocations to Gwassi Constituency 2003/04 - 2009/10**

| Constituency Name | 2003/2004 | 2004/2005  | 2005/2006  | 2006/2007  | 2007/2008  | 2008/2009  | 2009/2010  | Total              |
|-------------------|-----------|------------|------------|------------|------------|------------|------------|--------------------|
| Gwassi            | 6,000,000 | 24,400,841 | 31,557,629 | 43,717,290 | 43,987,311 | 43,987,311 | 53,696,312 | <b>247,346,694</b> |

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

### **Kshs. 10,200,000 of taxpayers' money has been wasted on badly implemented projects**

22% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on badly implemented projects

### **Kshs. 25,162 of taxpayers' money is unaccounted for**

0.05% of the total CDF funds allocated to the monitored projects in FY 2009/10 are unaccounted for

**Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Gwassi Constituency**

| Category     | Project Assessment Classification   | No. of Projects | Budget Awarded    | Budget Spent      | Budget Unaccounted For | Balance in Bank Account |
|--------------|---|-----------------|-------------------|-------------------|------------------------|-------------------------|
|              |   |                 | Kshs.             | Kshs.             | Kshs.                  |                         |
| A            | <b>Well built, completed projects</b><br>- good quality construction, good value for money for taxpayers'.        | 13              | 17,008,000        | 17,008,000        | -                      | -                       |
| B            | <b>Badly built, complete and Ongoing projects</b> - poor quality construction, money wasted, poor value for money | 4               | 10,200,000        | 10,200,000        | -                      | -                       |
| C            | <b>Well built, incomplete projects</b><br>- project not yet complete, being built in phases, so far well built    | 23              | 18,990,000        | 18,864,838        | 25,162                 | 100,000                 |
| <b>TOTAL</b> |   | <b>40</b>       | <b>46,198,000</b> | <b>46,072,838</b> | <b>25,162</b>          | <b>100,000</b>          |

| Main Findings                              | Summary of Funds (Kshs.) | % of Total   |
|--|--------------------------|--------------|
| <b>Total Money Badly Used (B Projects)</b> | <b>10,200,000</b>        | <b>22%</b>   |
| <b>Total Money Wasted (D Projects)</b>     | -                        | -            |
| <b>Budget Unaccounted For</b>              | <b>25,162</b>            | <b>0.05%</b> |

## **2.4 Recommendations to Hon. John Ng'ongo Mbadi and Gwasssi CDFC**

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Trace and fully account for all missing funds or take the necessary legal action to ensure recovery of the same
2. Reduce by 80% badly implemented CDF projects.
3. Make available all records of CDF projects, plus Bills of Quantities in line with Article 35(a) and (b) of the constitution
4. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community and to align to the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
5. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.

## **2.5 Recommendations for the CDF Board**

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

### 3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

#### 1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

#### 2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)<sup>1</sup>.

#### 3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

#### 4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

##### Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Project Rapid Assessment Form (Annex 3)<sup>2</sup>, and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

##### Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

##### Category C Projects – Well implemented, incomplete projects

This category was for CDF projects which had scored above 50% on the Project Rapid Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

##### Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

##### Category E Projects – Ghost projects

This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

---

<sup>1</sup> The data listed in this form was based on the findings from interviews with project users

<sup>2</sup> The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

### **Category F Projects – Reallocated Funds**

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

### **Category G Projects - Delayed implementation**

The project was officially allocated funds but the implementation has not started and funds are in the project account.

### **5. Desk-based Independent Technical Assessment and Strategic Visits**

At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

### **6. Desk-based Analysis and Final Project Classification**

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

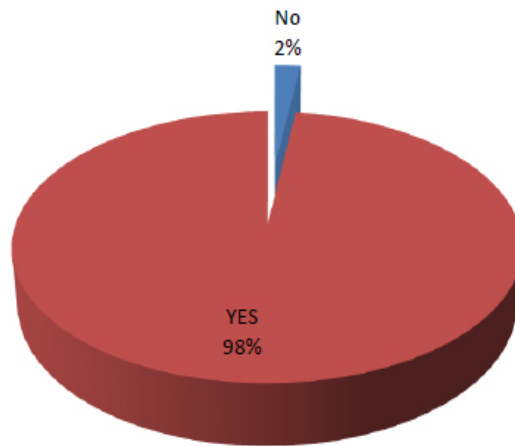
### **7. Comments and Review**

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.



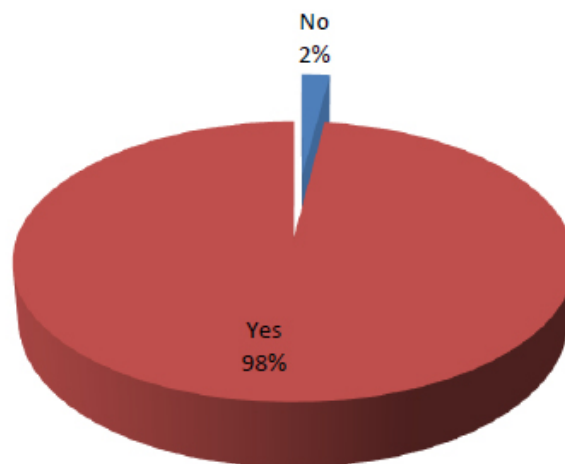
**Do you know how the project was identified?**

98% of the respondents know how the project was identified, while 2% of the respondents do not know



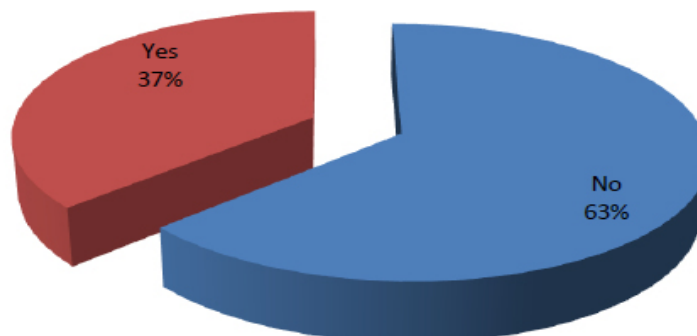
**Were women involved in the project identification?**

98% of the respondents said women were involved, 2% said they were not involved



**Were the disabled involved in project identification?**

37% of the respondents said the disabled were involved in the selection of projects, while 63% said they were not involved



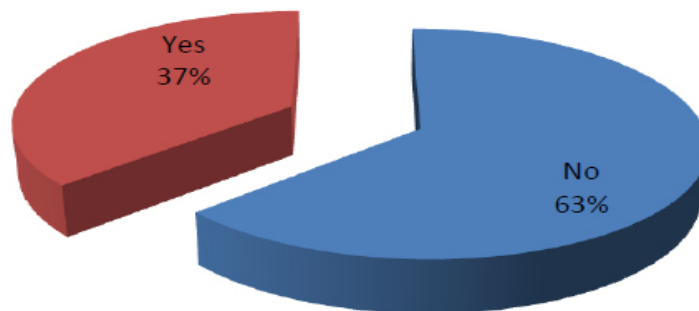
### Were the youth involved in project identification?

98% of the respondents said the youth were involved, while 2% said they were not involved.



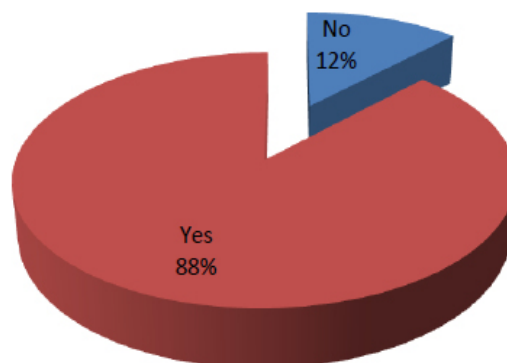
### Does the community feel they own the project?

37% of the respondents said the community feels they own the project, while 63% said the community does not.



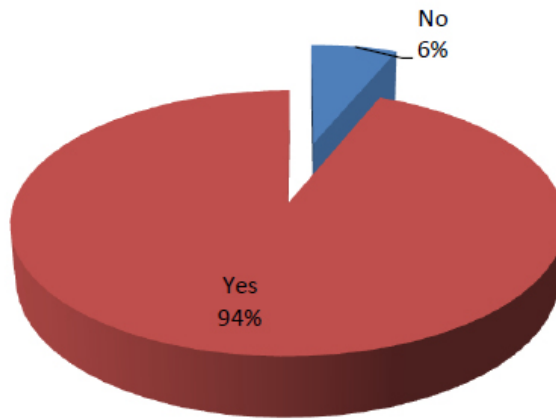
### Do you know how the materials are/were supplied/acquired?

88% of the respondents said they know how the materials were supplied/ acquired, while 12% said they do not know.



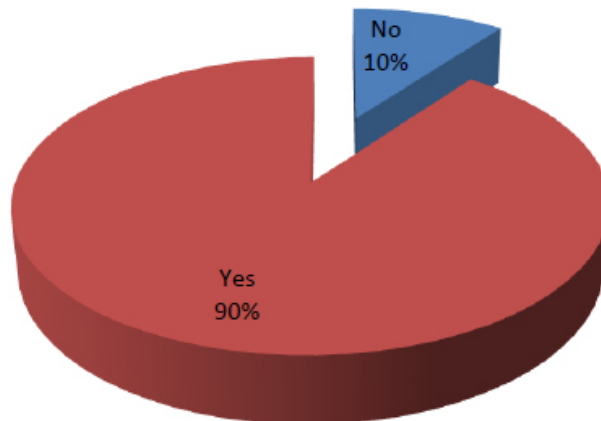
**Does the project serve the intended purpose?**

94% of the respondents said the project serves the intended purpose, while 6% said the project does not.



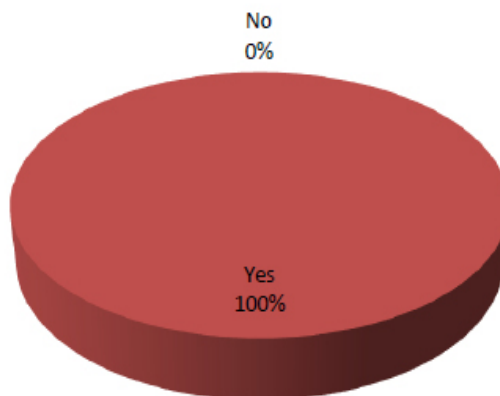
**Do you know how the contractor was identified?**

90% of the respondents know how the contractor was identified, while 10% said they don't know




**Is this project a priority for this community?**

100% of the respondents said the project is a priority for this community, while 0% said it's not a priority




# Annex 1


Project Classification Summary Tables,  
Project Profiles and digital photographs  
for all CDF projects visited and assessed in  
the Financial Year (FY) 2009 - 10

|                                    |  |   |   |
|------------------------------------|--|---|---|
| <b>Project Number</b>              | CDF/GWSS/006/09 -10                            |  |   |
| <b>Constituency</b>                | Gwassi   |   |   |
| <b>Project Name</b>                | Sokoni – Lak Nyiero power supply               |   |   |
| <b>Project Activity</b>            | Purchase of transformer and power installation |   |   |
| <b>Location/Ward</b>               | Gwassi South                                   |   |   |
| <b>Date of Assessment</b>          | 27-05-2011                                     |   |   |
| <b>Total Funds Awarded to Date</b> | 1,200,000.00                                   |   |   |
| <b>Total Funds Spent to Date</b>   | 1,200,000.00                                   |   |   |
| <b>Total Unaccounted Funds</b>     | 0.00   |   | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b> | 90%  |   | <b>Project Status</b> Complete and in use |


**Comments:** The project has been implemented well as far as quality of materials and workmanship are concerned. The materials used are as per the specification of the Kenya Power & Lighting Company. The community was involved in project identification and expressed satisfaction with the installed transformer which is serving them. The installation is complete and there is value for taxpayers' money.

|                                    |                                |  |   |
|------------------------------------|--------------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/009/09 -10            |  |   |
| <b>Constituency</b>                | Gwassi                         |  |   |
| <b>Project Name</b>                | Kichare primary school         |  |   |
| <b>Project Activity</b>            | Construction of one classroom. |  |   |
| <b>Location/Ward</b>               | Gwassi west                    |  |   |
| <b>Date of Assessment</b>          | 31-05-2011                     |  |   |
| <b>Total Funds Awarded to Date</b> | 400,000.00                     |  |   |
| <b>Total Funds Spent to Date</b>   | 400,000.00                     |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                           |  | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b> | 78%                            |  | <b>Project Status</b> Complete and in use |


**Comments:** The classroom is well built and taxpayer's funds were well utilized. Good workmanship is displayed and good quality materials were used in the construction. The project is complete but the school still needs more money to construct more classrooms to address the shortage that is currently being experienced.


|                                    |                             |  |   |
|------------------------------------|-----------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/010/09 -10         |  |   |
| <b>Constituency</b>                | Gwassi                      |  |   |
| <b>Project Name</b>                | Kibura primary school       |  |   |
| <b>Project Activity</b>            | Construction of 1 classroom |  |   |
| <b>Location/Ward</b>               | Gwassi west                 |  |   |
| <b>Date of Assessment</b>          | 31-05-2011                  |  |   |
| <b>Total Funds Awarded to Date</b> | 400,000.00                  |  |   |
| <b>Total Funds Spent to Date</b>   | 400,000.00                  |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                        |  | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b> | 62%                         |  | <b>Project Status</b> Complete and in use |


**Comments:** The quality of materials is fair and relatively economical. Ordinary corrugated iron sheets and hard wood were used. The project has been well implemented and thus it represents value for money.


|                                    |                             |  |   |
|------------------------------------|-----------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/012/09 -10         |  |   |
| <b>Constituency</b>                | Gwassi                      |  |   |
| <b>Project Name</b>                | Mumisa primary school       |  |   |
| <b>Project Activity</b>            | Construction of 1 classroom |  |   |
| <b>Location/Ward</b>               | Gwassi central              |  |   |
| <b>Date of Assessment</b>          | 31-05-2011                  |  |   |
| <b>Total Funds Awarded to Date</b> | 400,000.00                  |  |   |
| <b>Total Funds Spent to Date</b>   | 400,000.00                  |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                        |  | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b> | 56%                         |  | <b>Project Status</b> Complete and in use |


**Comments:** The project was neatly constructed with bricks well laid and roofing well done. Good quality materials were used. The community was actively involved in the identification and implementation. There is value for money in the taxpayers'.


|  |                              |   |  |                         |                     |
|--|------------------------------|---|--|-------------------------|---------------------|
| <b>Project Number</b>  | CDF/GWSS/013/09 -10          |  |  |                         |                     |
| <b>Constituency</b>  | Gwassi                       |   |  |                         |                     |
| <b>Project Name</b>  | NyaGwassi secondary school   |   |  |                         |                     |
| <b>Project Activity</b>  | Construction of 2 classrooms |   |  |                         |                     |
| <b>Location/Ward</b>   | Gwassi west                  |   |  |                         |                     |
| <b>Date of Assessment</b>  | 01-06-2011                   |   |  |                         |                     |
| <b>Total Funds Awarded to Date</b>   | 500,000.00                   |   |  |                         |                     |
| <b>Total Funds Spent to Date</b>   | 500,000.00                   |   |  |                         |                     |
| <b>Total Unaccounted Funds</b>   | 0.00                         |   |  | <b>Project Category</b> | A                   |
| <b>Technical Performance Score</b>   | 86%                          |   |  | <b>Project Status</b>   | Complete and in use |
| <b>Comments:</b> The two classrooms were well implemented. Materials used are of good quality; strong bricks and roofing materials were used. There was community involvement in the project identification and implementation. The project is already benefiting the community. |                              |   |  |                         |                     |


|   |                                    |  |  |                         |                         |
|---|------------------------------------|--|--|-------------------------|-------------------------|
| <b>Project Number</b>   | CDF/GWSS/041/09 -10                |  |  |                         |                         |
| <b>Constituency</b>   | Gwassi                             |  |  |                         |                         |
| <b>Project Name</b>   | Magunga – sanjweru electricity     |  |  |                         |                         |
| <b>Project Activity</b>   | Transformer and power installation |  |  |                         |                         |
| <b>Location/Ward</b>  | Gwassi central                     |  |  |                         |                         |
| <b>Date of Assessment</b>   | 02-06-2011                         |  |  |                         |                         |
| <b>Total Funds Awarded to Date</b>  | 1,800,000.00                       |  |  |                         |                         |
| <b>Total Funds Spent to Date</b>  | 1,800,000.00                       |  |  |                         |                         |
| <b>Total Unaccounted Funds</b>  | 0.00                               |  |  | <b>Project Category</b> | A                       |
| <b>Technical Performance Score</b>  | 86%                                |  |  | <b>Project Status</b>   | Complete and not in use |
| <b>Comments:</b> The work was well done using a contractor. At the time of field visit, the community had not yet tapped the electricity from the main poles. |                                    |  |  |                         |                         |


|  |                             |  |  |                         |                     |
|--|-----------------------------|--|--|-------------------------|---------------------|
| <b>Project Number</b>  | CDF/GWSS/042/09 -10         |  |  |                         |                     |
| <b>Constituency</b>  | Gwassi                      |  |  |                         |                     |
| <b>Project Name</b>  | Kitherka primary school     |  |  |                         |                     |
| <b>Project Activity</b>  | Construction of 1 classroom |  |  |                         |                     |
| <b>Location/Ward</b>   | Gwassi central              |  |  |                         |                     |
| <b>Date of Assessment</b>  | 01-06-2011                  |  |  |                         |                     |
| <b>Total Funds Awarded to Date</b>   | 500,000.00                  |  |  |                         |                     |
| <b>Total Funds Spent to Date</b>   | 500,000.00                  |  |  |                         |                     |
| <b>Total Unaccounted Funds</b>   | 0.00                        |  |  | <b>Project Category</b> | A                   |
| <b>Technical Performance Score</b>   | 70%                         |  |  | <b>Project Status</b>   | Complete and in use |
| <b>Comments:</b> Good quality materials were used and the workmanship is neat. The project is complete and there is value for money. |                             |  |  |                         |                     |


|   |                     |  |  |                         |                     |
|---|---------------------|--|--|-------------------------|---------------------|
| <b>Project Number</b>   | CDF/GWSS/039/09 -10 |  |  |                         |                     |
| <b>Constituency</b>   | Gwassi              |  |  |                         |                     |
| <b>Project Name</b>   | Gendo dam           |  |  |                         |                     |
| <b>Project Activity</b>   | Dam excavation      |  |  |                         |                     |
| <b>Location/Ward</b>  | Gwassi South        |  |  |                         |                     |
| <b>Date of Assessment</b>   | 03-06-2011          |  |  |                         |                     |
| <b>Total Funds Awarded to Date</b>  | 2,600,000.00        |  |  |                         |                     |
| <b>Total Funds Spent to Date</b>  | 2,600,000.00        |  |  |                         |                     |
| <b>Total Unaccounted Funds</b>  | 0.00                |  |  | <b>Project Category</b> | A                   |
| <b>Technical Performance Score</b>  | 56%                 |  |  | <b>Project Status</b>   | Complete and in use |
| <b>Comments:</b> The project is well implemented and is within the quotation provided by the Ministry of water. The value for money is evident. |                     |  |  |                         |                     |

|   |                     |   |   |
|---|---------------------|---|---|
| <b>Project Number</b>   | CDF/GWSS/038/09 -10 |  |   |
| <b>Constituency</b>   | Gwasssi             |   |   |
| <b>Project Name</b>   | God Keyo Dam        |   |   |
| <b>Project Activity</b>   | Dam construction    |   |   |
| <b>Location/Ward</b>  | Gwasssi South       |   |   |
| <b>Date of Assessment</b>   | 31-05-2011          |   |   |
| <b>Total Funds Awarded to Date</b>  | 2,600,000.00        |   |   |
| <b>Total Funds Spent to Date</b>  | 2,600,000.00        |   |   |
| <b>Total Unaccounted Funds</b>  | 0.00                |   | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b>  | 56%                 |   | <b>Project Status</b> Complete and in use |
| <b>Comments:</b> The project is well implemented and is within the quotation provided by the Ministry of water. The value for money is evident. The excavation work was well done with desirable depth. |                     |   |   |


|  |                        |  |   |
|--|------------------------|--|---|
| <b>Project Number</b>  | CDF/GWSS/004/09 -10    |  |   |
| <b>Constituency</b>  | Gwasssi                |  |   |
| <b>Project Name</b>  | Kitawa – mwiraria road |  |   |
| <b>Project Activity</b>  | Road opening           |  |   |
| <b>Location/Ward</b>   | Gwasssi North          |  |   |
| <b>Date of Assessment</b>  | 26-05-2011             |  |   |
| <b>Total Funds Awarded to Date</b>   | 1,700,000.00           |  |   |
| <b>Total Funds Spent to Date</b>   | 1,700,000.00           |  |   |
| <b>Total Unaccounted Funds</b>   | 0.00                   |  | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b>   | 60%                    |  | <b>Project Status</b> Complete and in use |
| <b>Comments:</b> The road opening was well done since the bush clearing, removal of stumps/rocks, clearing of carriage/trolling was well done. |                        |  |   |

|   |                        |  |   |
|---|------------------------|--|---|
| <b>Project Number</b>   | CDF/GWSS/034/09 -10    |  |   |
| <b>Constituency</b>   | Gwasssi                |  |   |
| <b>Project Name</b>   | Olando – mwiregwa road |  |   |
| <b>Project Activity</b>   | Road opening           |  |   |
| <b>Location/Ward</b>  | Gwasssi East           |  |   |
| <b>Date of Assessment</b>   | 29-05-2011             |  |   |
| <b>Total Funds Awarded to Date</b>  | 1,200,000.00           |  |   |
| <b>Total Funds Spent to Date</b>  | 1,200,000.00           |  |   |
| <b>Total Unaccounted Funds</b>  | 0.00                   |  | <b>Project Category</b> A                 |
| <b>Technical Performance Score</b>  | 66%                    |  | <b>Project Status</b> Complete and in use |
| <b>Comments:</b> The road opening activities were well done, since the bush clearing, removal of stumps/rocks, clearing of carriage/trolling was satisfactorily done. |                        |  |   |


|  |                                     |  |   |
|--|-------------------------------------|--|---|
| <b>Project Number</b>  | CDF/GWSS/035/09 -10                 |  |   |
| <b>Constituency</b>  | Gwasssi                             |  |   |
| <b>Project Name</b>  | Pundo community borehole            |  |   |
| <b>Project Activity</b>  | Drilling & construction of borehole |  |   |
| <b>Location/Ward</b>   | Gwasssi central                     |  |   |
| <b>Date of Assessment</b>  | 31-05-2011                          |  |   |
| <b>Total Funds Awarded to Date</b>   | 2,200,000.00                        |  |   |
| <b>Total Funds Spent to Date</b>   | 2,200,000.00                        |  |   |
| <b>Total Unaccounted Funds</b>   | 0.00                                |  | <b>Project Category</b> A                   |
| <b>Technical Performance Score</b>   | 40%                                 |  | <b>Project Status</b> Incomplete and in use |
| <b>Comments:</b> The borehole is serving the community with enough water. The project was well done and had value for money given as the amount allocated to it. |                                     |  |   |

|   |                               |   |                     |
|---|-------------------------------|---|---------------------|
| <b>Project Number</b>   | CDF/GWSS/015/09 -10           |  |                     |
| <b>Constituency</b>   | Gwassi                        |   |                     |
| <b>Project Name</b>   | Rianchogu – Nyabwacheche road |   |                     |
| <b>Project Activity</b>   | Road opening                  |   |                     |
| <b>Location/Ward</b>  | Gwassi west                   |   |                     |
| <b>Date of Assessment</b>   | 02-06-2011                    |   |                     |
| <b>Total Funds Awarded to Date</b>  | 1,508,000.00                  |   |                     |
| <b>Total Funds Spent to Date</b>  | 1,508,000.00                  |   |                     |
| <b>Total Unaccounted Funds</b>  | 0.00                          | <b>Project Category</b>   | A                   |
| <b>Technical Performance Score</b>  | 60%                           | <b>Project Status</b>   | Complete and in use |
| <b>Comments:</b> The road opening was well done since the bush clearing, removal of stumps/rocks, clearing of carriage/trolling was well done. The protruding rocks surfaced due to the rains after the road had been opened. |                               |   |                     |




|                                    |                              |   |   |
|------------------------------------|------------------------------|---|---|
| <b>Project Number</b>              | CDF/GWSS/001/09 -10          |  |   |
| <b>Constituency</b>                | Gwassi                       |   |   |
| <b>Project Name</b>                | Kirambo primary school       |   |   |
| <b>Project Activity</b>            | Construction of 2 classrooms |   |   |
| <b>Location/Ward</b>               | Gwassi North                 |   |   |
| <b>Date of Assessment</b>          | 25-05-2011                   |   |   |
| <b>Total Funds Awarded to Date</b> | 1,000,000.00                 |   |   |
| <b>Total Funds Spent to Date</b>   | 1,000,000.00                 |   |   |
| <b>Total Unaccounted Funds</b>     | 0.00                         |   | <b>Project Category</b> B                   |
| <b>Technical Performance Score</b> | 44%                          |   | <b>Project Status</b> Incomplete and in use |


**Comments:** The amount so far spent is not commensurate with the work done. The project should have been completed to serve the community with that massive expenditure. So far, there is no commensurate value for taxpayers' money.

|                                    |                           |  |   |
|------------------------------------|---------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/047/09 -10       |  |   |
| <b>Constituency</b>                | Gwassi                    |  |   |
| <b>Project Name</b>                | Agolo muok – Magunga road |  |   |
| <b>Project Activity</b>            | Upgrading of road         |  |   |
| <b>Location/Ward</b>               | Gwassi South              |  |   |
| <b>Date of Assessment</b>          | 02-06-2011                |  |   |
| <b>Total Funds Awarded to Date</b> | 5,400,000.00              |  |   |
| <b>Total Funds Spent to Date</b>   | 5,400,000.00              |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                      |  | <b>Project Category</b> B                 |
| <b>Technical Performance Score</b> | 44%                       |  | <b>Project Status</b> Complete and in use |


**Comments:** The road was opened and drainage works provided for except few culverts were used. At the time of assessment, the murrum had already been washed away by the rains, an indication that the project was poorly implemented. The local MP also asserted that the contractor did not carry out quality work. The CDFC claimed that the contractor had been ordered to re-do the project.


|                                    |                              |  |   |
|------------------------------------|------------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/026/09 -10          |  |   |
| <b>Constituency</b>                | Gwassi                       |  |   |
| <b>Project Name</b>                | Kasinga primary school       |  |   |
| <b>Project Activity</b>            | Construction of 2 classrooms |  |   |
| <b>Location/Ward</b>               | Kaksingiri East              |  |   |
| <b>Date of Assessment</b>          | 31-05-2011                   |  |   |
| <b>Total Funds Awarded to Date</b> | 1,600,000.00                 |  |   |
| <b>Total Funds Spent to Date</b>   | 1,600,000.00                 |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                         |  | <b>Project Category</b> B                   |
| <b>Technical Performance Score</b> | 44%                          |  | <b>Project Status</b> Incomplete and in use |


**Comment:** The floor has cracks indicating poor workmanship/materials. The project is incomplete even after consuming a lot of money. There is no commensurate value to taxpayers' money.


|                                    |                          |  |   |
|------------------------------------|--------------------------|--|---|
| <b>Project Number</b>              | CDF/GWSS/045/09 -10      |  |   |
| <b>Constituency</b>                | Gwassi                   |  |   |
| <b>Project Name</b>                | Osiri community borehole |  |   |
| <b>Project Activity</b>            | Construction of borehole |  |   |
| <b>Location/Ward</b>               | Gwassi South             |  |   |
| <b>Date of Assessment</b>          | 02-06-2011               |  |   |
| <b>Total Funds Awarded to Date</b> | 2,200,000.00             |  |   |
| <b>Total Funds Spent to Date</b>   | 2,200,000.00             |  |   |
| <b>Total Unaccounted Funds</b>     | 0.00                     |  | <b>Project Category</b> B                       |
| <b>Technical Performance Score</b> | 38%                      |  | <b>Project Status</b> Incomplete and not in use |


**Comments:** The quality of workmanship is poor as evidenced by cracks on the foundation slab. The project has consumed a lot of taxpayers' money yet the community is not benefiting as the project is not in use.


|  |                             |   |  |
|--|-----------------------------|---|--|
| <b>Project Number</b>  | CDF/GWSS/002/09 -10         |  |  |
| <b>Constituency</b>  | Gwasssi                     |   |  |
| <b>Project Name</b>  | Nyakasera primary school    |   |  |
| <b>Project Activity</b>  | Construction of 1 classroom |   |  |
| <b>Location/Ward</b>   | Gwasssi North               |   |  |
| <b>Date of Assessment</b>  | 26-05-2011                  |   |  |
| <b>Total Funds Awarded to Date</b>   | 400,000.00                  |   |  |
| <b>Total Funds Spent to Date</b>   | 377,000.00                  |   |  |
| <b>Total Unaccounted Funds</b>   | 23,000.00                   |   | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>   | 60%                         |   | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> The project is at the lintel level and so far well implemented with good quality materials used. The walls are built using dressed stones which are of good quality. Concrete works as well as masonry work were neatly done. The CDFC committed to follow up with PMC to refund the money. |                             |   |  |


|   |                              |  |  |
|---|------------------------------|--|--|
| <b>Project Number</b>   | CDF/GWSS/003/09 -10          |  |  |
| <b>Constituency</b>   | Gwasssi                      |  |  |
| <b>Project Name</b>   | Kijebi dispensary            |  |  |
| <b>Project Activity</b>   | Construction of a dispensary |  |  |
| <b>Location/Ward</b>  | Gwasssi west                 |  |  |
| <b>Date of Assessment</b>   | 26-05-2011                   |  |  |
| <b>Total Funds Awarded to Date</b>  | 500,000.00                   |  |  |
| <b>Total Funds Spent to Date</b>  | 500,000.00                   |  |  |
| <b>Total Unaccounted Funds</b>  | 0.00                         |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>  | 64%                          |  | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> The project has got a good structural design and strong foundation. The sand and bricks used are of good quality. The community participated actively in this project and is keen on seeing it complete for them to benefit. |                              |  |  |


|   |                            |  |  |
|---|----------------------------|--|--|
| <b>Project Number</b>   | CDF/GWSS/005/09 -10        |  |  |
| <b>Constituency</b>   | Gwasssi                    |  |  |
| <b>Project Name</b>   | God oloo secondary school  |  |  |
| <b>Project Activity</b>   | Construction of laboratory |  |  |
| <b>Location/Ward</b>  | Gwasssi south              |  |  |
| <b>Date of Assessment</b>   | 26-05-2011                 |  |  |
| <b>Total Funds Awarded to Date</b>  | 500,000.00                 |  |  |
| <b>Total Funds Spent to Date</b>  | 500,000.00                 |  |  |
| <b>Total Unaccounted Funds</b>  | 0.00                       |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>  | 70%                        |  | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> Workmanship and quality of materials used are good. The wall is made of dressed stones. Reinforcement is of standard quality and the project is about 30% complete. The community was involved in project identification and implementation. |                            |  |  |


|   |                             |  |  |
|---|-----------------------------|--|--|
| <b>Project Number</b>   | CDF/GWSS/007/09 -10         |  |  |
| <b>Constituency</b>   | Gwasssi                     |  |  |
| <b>Project Name</b>   | Osiri primary school        |  |  |
| <b>Project Activity</b>   | Construction of 1 classroom |  |  |
| <b>Location/Ward</b>  | Gwasssi north               |  |  |
| <b>Date of Assessment</b>   | 30-05-2011                  |  |  |
| <b>Total Funds Awarded to Date</b>  | 300,000.00                  |  |  |
| <b>Total Funds Spent to Date</b>  | 300,000.00                  |  |  |
| <b>Total Unaccounted Funds</b>  | 0.00                        |  | <b>Project Category</b> C                |
| <b>Technical Performance Score</b>  | 62%                         |  | <b>Project Status</b> Ongoing and in use |
| <b>Comments:</b> The project has been fairly implemented in terms of materials and workmanship. The project is almost complete and is in usable condition. More funding is however needed to complete the pending works. So far there is value for money to taxpayers'. |                             |  |  |


|   |                             |   |  |                         |                    |
|---|-----------------------------|---|--|-------------------------|--------------------|
| <b>Project Number</b>   | CDF/GWSS/008/09 -10         |  |  |                         |                    |
| <b>Constituency</b>   | Gwassi                      |   |  |                         |                    |
| <b>Project Name</b>   | Obanga secondary school     |   |  |                         |                    |
| <b>Project Activity</b>   | Construction of 1 classroom |   |  |                         |                    |
| <b>Location/Ward</b>  | Gwassi North                |   |  |                         |                    |
| <b>Date of Assessment</b>   | 30-05-2011                  |   |  |                         |                    |
| <b>Total Funds Awarded to Date</b>  | 400,000.00                  |   |  |                         |                    |
| <b>Total Funds Spent to Date</b>  | 400,000.00                  |   |  |                         |                    |
| <b>Total Unaccounted Funds</b>  | 0.00                        |   |  | <b>Project Category</b> | C                  |
| <b>Technical Performance Score</b>  | 70%                         |   |  | <b>Project Status</b>   | Ongoing and in use |
| <b>Comments:</b> The project was well implemented as good quality materials were used in construction; dressed stones and coloured iron sheets. The masonry work is equally good. The community was involved in monitoring the implementation of the project. The project needs more funds for its completion but so far, it represents value for taxpayers' money. |                             |   |  |                         |                    |


|   |                              |  |  |                         |                    |
|---|------------------------------|--|--|-------------------------|--------------------|
| <b>Project Number</b>   | CDF/GWSS/014/09 -10          |  |  |                         |                    |
| <b>Constituency</b>   | Gwassi                       |  |  |                         |                    |
| <b>Project Name</b>   | Kiwa secondary school        |  |  |                         |                    |
| <b>Project Activity</b>   | Construction of 2 classrooms |  |  |                         |                    |
| <b>Location/Ward</b>  | Gwassi west                  |  |  |                         |                    |
| <b>Date of Assessment</b>   | 01-06-2011                   |  |  |                         |                    |
| <b>Total Funds Awarded to Date</b>  | 500,000.00                   |  |  |                         |                    |
| <b>Total Funds Spent to Date</b>  | 500,000.00                   |  |  |                         |                    |
| <b>Total Unaccounted Funds</b>  | 0.00                         |  |  | <b>Project Category</b> | C                  |
| <b>Technical Performance Score</b>  | 82%                          |  |  | <b>Project Status</b>   | Ongoing and in use |
| <b>Comments:</b> The project was well implemented with good quality materials used in addition to good workmanship. Coloured iron sheets and dressed stones were used. Completion of the project should be hastened to serve the community fully. |                              |  |  |                         |                    |


|   |                              |  |  |                         |                    |
|---|------------------------------|--|--|-------------------------|--------------------|
| <b>Project Number</b>   | CDF/GWSS/016/09 -10          |  |  |                         |                    |
| <b>Constituency</b>   | Gwassi                       |  |  |                         |                    |
| <b>Project Name</b>   | God – bura secondary school. |  |  |                         |                    |
| <b>Project Activity</b>   | Construction of dining hall  |  |  |                         |                    |
| <b>Location/Ward</b>  | Gwassi central               |  |  |                         |                    |
| <b>Date of Assessment</b>   | 02-06-2011                   |  |  |                         |                    |
| <b>Total Funds Awarded to Date</b>  | 1,690,000.00                 |  |  |                         |                    |
| <b>Total Funds Spent to Date</b>  | 1,690,000.00                 |  |  |                         |                    |
| <b>Total Unaccounted Funds</b>  | 0.00                         |  |  | <b>Project Category</b> | C                  |
| <b>Technical Performance Score</b>  | 68%                          |  |  | <b>Project Status</b>   | Ongoing and in use |
| <b>Comments:</b> The structural design of the project is commendable. The quality of materials used and level of workmanship is so far impressive. The hall has been fitted with a metal door and grilled windows. The community participated in project identification and implementation. The remaining work should be completed to serve the school fully. |                              |  |  |                         |                    |


|   |                             |  |  |                         |                        |
|---|-----------------------------|--|--|-------------------------|------------------------|
| <b>Project Number</b>   | CDF/GWSS/030/09 -10         |  |  |                         |                        |
| <b>Constituency</b>   | Gwassi                      |  |  |                         |                        |
| <b>Project Name</b>   | Kianyumba secondary school  |  |  |                         |                        |
| <b>Project Activity</b>   | Construction of 1 classroom |  |  |                         |                        |
| <b>Location/Ward</b>  | Central Kaksingiri          |  |  |                         |                        |
| <b>Date of Assessment</b>   | 29-05-2011                  |  |  |                         |                        |
| <b>Total Funds Awarded to Date</b>  | 400,000.00                  |  |  |                         |                        |
| <b>Total Funds Spent to Date</b>  | 397,838.00                  |  |  |                         |                        |
| <b>Total Unaccounted Funds</b>  | 2,162.00                    |  |  | <b>Project Category</b> | C                      |
| <b>Technical Performance Score</b>  | 56%                         |  |  | <b>Project Status</b>   | Ongoing and not in use |
| <b>Comments:</b> Good quality materials were used in addition to good workmanship. The amount of money spent is commensurate with the work done so far. The project however needs more funds to complete. |                             |  |  |                         |                        |

|   |                              |   |  |
|---|------------------------------|---|--|
| <b>Project Number</b>   | CDF/GWSS/017/09 -10          |  |  |
| <b>Constituency</b>   | Gwasssi                      |   |  |
| <b>Project Name</b>   | Kisiambi primary school      |   |  |
| <b>Project Activity</b>   | Construction of 2 classrooms |   |  |
| <b>Location/Ward</b>  | West Kaksingiri              |   |  |
| <b>Date of Assessment</b>   | 30-06-2011                   |   |  |
| <b>Total Funds Awarded to Date</b>  | 1,000,000.00                 |   |  |
| <b>Total Funds Spent to Date</b>  | 1,000,000.00                 |   |  |
| <b>Total Unaccounted Funds</b>  | 0.00                         |   | <b>Project Category</b> C                |
| <b>Technical Performance Score</b>  | 66%                          |   | <b>Project Status</b> Ongoing and in use |
| <b>Comments:</b> The materials used are of good quality with strong bricks used and roofing fairly done. Generally the classrooms were neatly constructed with good joints. So far, there is value for taxpayers money. |                              |   |  |


|  |                             |  |  |
|--|-----------------------------|--|--|
| <b>Project Number</b>  | CDF/GWSS/018/09 -10         |  |  |
| <b>Constituency</b>  | Gwasssi                     |  |  |
| <b>Project Name</b>  | Ragwe secondary school      |  |  |
| <b>Project Activity</b>  | Construction of 1 classroom |  |  |
| <b>Location/Ward</b>   | West Kaksingiri             |  |  |
| <b>Date of Assessment</b>  | 30-05-2011                  |  |  |
| <b>Total Funds Awarded to Date</b>   | 600,000.00                  |  |  |
| <b>Total Funds Spent to Date</b>   | 600,000.00                  |  |  |
| <b>Total Unaccounted Funds</b>   | 0.00                        |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>   | 64%                         |  | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> The project is almost complete except for plastering and fittings. Good quality materials were used and the dimensions are as required by the ministry of education. The school needs more funds to complete the project. |                             |  |  |

|  |                            |  |  |
|--|----------------------------|--|--|
| <b>Project Number</b>  | CDF/GWSS/019/09 -10        |  |  |
| <b>Constituency</b>  | Gwasssi                    |  |  |
| <b>Project Name</b>  | Nyatoto secondary school   |  |  |
| <b>Project Activity</b>  | Construction of laboratory |  |  |
| <b>Location/Ward</b>   | Ruma                       |  |  |
| <b>Date of Assessment</b>  | 30-05-2011                 |  |  |
| <b>Total Funds Awarded to Date</b>   | 1,100,000.00               |  |  |
| <b>Total Funds Spent to Date</b>   | 1,100,000.00               |  |  |
| <b>Total Unaccounted Funds</b>   | 0.00                       |  | <b>Project Category</b> C                |
| <b>Technical Performance Score</b>   | 64%                        |  | <b>Project Status</b> Ongoing and in use |
| <b>Comments:</b> The project was well implemented using good quality bricks. Roofing was well done using ordinary iron sheets and joints were also well done. So far, funds were well spent. |                            |  |  |


|   |                              |  |  |
|---|------------------------------|--|--|
| <b>Project Number</b>   | CDF/GWSS/020/09 -10          |  |  |
| <b>Constituency</b>   | Gwasssi                      |  |  |
| <b>Project Name</b>   | Mukende dispensary           |  |  |
| <b>Project Activity</b>   | Construction of a dispensary |  |  |
| <b>Location/Ward</b>  | E. Kaksingiri                |  |  |
| <b>Date of Assessment</b>   | 29-05-2011                   |  |  |
| <b>Total Funds Awarded to Date</b>  | 1,300,000.00                 |  |  |
| <b>Total Funds Spent to Date</b>  | 1,300,000.00                 |  |  |
| <b>Total Unaccounted Funds</b>  | 0.00                         |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>  | 70%                          |  | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> The project is almost complete apart from a few minor fittings remaining. Good quality materials were used and the workmanship and design are standard. The community was involved in project identification and implementation. Completion of the project should be hastened. |                              |  |  |

|                                    |                             |   |  |
|------------------------------------|-----------------------------|---|--|
| <b>Project Number</b>              | CDF/GWSS/021/09 -10         |  |  |
| <b>Constituency</b>                | Gwasssi                     |   |  |
| <b>Project Name</b>                | Ngeri primary school        |   |  |
| <b>Project Activity</b>            | Construction of 1 classroom |   |  |
| <b>Location/Ward</b>               | West Kaksingri              |   |  |
| <b>Date of Assessment</b>          | 30-05-2011                  |   |  |
| <b>Total Funds Awarded to Date</b> | 300,000.00                  |   |  |
| <b>Total Funds Spent to Date</b>   | 300,000.00                  |   |  |
| <b>Total Unaccounted Funds</b>     | 0.00                        |   | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 62%                         |   | <b>Project Status</b> Ongoing and not in use |


**Comments:** The materials used are of good quality. The bricks are strong and the walls were well constructed. The project is halfway done. The community participated in project identification and implementation.

|                                    |                                      |  |  |
|------------------------------------|--------------------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/023/09 -10                  |  |  |
| <b>Constituency</b>                | Gwasssi                              |  |  |
| <b>Project Name</b>                | Nyakiya primary school               |  |  |
| <b>Project Activity</b>            | Construction of administration block |  |  |
| <b>Location/Ward</b>               | Ruma                                 |  |  |
| <b>Date of Assessment</b>          | 31-05-2011                           |  |  |
| <b>Total Funds Awarded to Date</b> | 500,000.00                           |  |  |
| <b>Total Funds Spent to Date</b>   | 500,000.00                           |  |  |
| <b>Total Unaccounted Funds</b>     | 0.00                                 |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 80%                                  |  | <b>Project Status</b> Ongoing and not in use |


**Comments:** Strong bricks were used and the workmanship is neat. The project is almost complete although more funds are needed to complete the project, so far funds were well spent.

|                                    |                             |  |  |
|------------------------------------|-----------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/029/09 -10         |  |  |
| <b>Constituency</b>                | Gwasssi                     |  |  |
| <b>Project Name</b>                | Mwirendia primary school    |  |  |
| <b>Project Activity</b>            | Construction of 1 classroom |  |  |
| <b>Location/Ward</b>               | West Kaksingri              |  |  |
| <b>Date of Assessment</b>          | 30-05-2011                  |  |  |
| <b>Total Funds Awarded to Date</b> | 300,000.00                  |  |  |
| <b>Total Funds Spent to Date</b>   | 300,000.00                  |  |  |
| <b>Total Unaccounted Funds</b>     | 0.00                        |  | <b>Project Category</b> C                |
| <b>Technical Performance Score</b> | 68%                         |  | <b>Project Status</b> Ongoing and in use |


**Comments:** Construction of the classroom is almost complete with wall plastering, painting and finishing yet to be done. Good quality materials were used and so far, there is value for money to the community.

|                                    |                            |  |  |
|------------------------------------|----------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/025/09 -10        |  |  |
| <b>Constituency</b>                | Gwasssi                    |  |  |
| <b>Project Name</b>                | Nyadenda secondary school  |  |  |
| <b>Project Activity</b>            | Construction of laboratory |  |  |
| <b>Location/Ward</b>               | East Kaksingri             |  |  |
| <b>Date of Assessment</b>          | 31-05-2011                 |  |  |
| <b>Total Funds Awarded to Date</b> | 1,000,000.00               |  |  |
| <b>Total Funds Spent to Date</b>   | 1,000,000.00               |  |  |
| <b>Total Unaccounted Funds</b>     | 0.00                       |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 76%                        |  | <b>Project Status</b> Ongoing and not in use |


**Comments:** The building is structurally stable and at the time of assessment, the work was still ongoing. Metal doors, grilled windows and fascia board had been well fitted. The community was involved in its implementation. So far, there is value for money to taxpayers.

|                                    |                              |   |  |
|------------------------------------|------------------------------|---|--|
| <b>Project Number</b>              | CDF/GWSS/050/09 -10          |  |  |
| <b>Constituency</b>                | Gwassi                       |   |  |
| <b>Project Name</b>                | Yongo primary school         |   |  |
| <b>Project Activity</b>            | Construction of 2 classrooms |   |  |
| <b>Location/Ward</b>               | Ruma                         |   |  |
| <b>Date of Assessment</b>          | 30-05-2011                   |   |  |
| <b>Total Funds Awarded to Date</b> | 1,200,000.00                 |   |  |
| <b>Total Funds Spent to Date</b>   | 1,200,000.00                 |   |  |
| <b>Total Unaccounted Funds</b>     | 0.00                         |   | <b>Project Category</b> C                |
| <b>Technical Performance Score</b> | 62%                          |   | <b>Project Status</b> Ongoing and in use |


**Comments:** Project implementation was ongoing and as at the time of assessment, roofing and construction of the wall had been well undertaken. The general workmanship is commendable. The project was co funded, with the school infrastructure funds contributing kshs. 300,000 towards its implementation.

|                                    |                         |  |  |
|------------------------------------|-------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/031/09 -10     |  |  |
| <b>Constituency</b>                | Gwassi                  |  |  |
| <b>Project Name</b>                | Nyalkembo dispensary    |  |  |
| <b>Project Activity</b>            | Dispensary construction |  |  |
| <b>Location/Ward</b>               | East Kaksingri          |  |  |
| <b>Date of Assessment</b>          | 31-05-2011              |  |  |
| <b>Total Funds Awarded to Date</b> | 1,300,000.00            |  |  |
| <b>Total Funds Spent to Date</b>   | 1,300,000.00            |  |  |
| <b>Total Unaccounted Funds</b>     | 0.00                    |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 68%                     |  | <b>Project Status</b> Ongoing and not in use |


**Comments:** Implementation of the project is going on well. Value for money is evident as the quality of the work done is good the amount of work done so far reached. The project is 60% complete and more funds are needed to complete the project.


|                                    |                                 |  |  |
|------------------------------------|---------------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/024/09 -10             |  |  |
| <b>Constituency</b>                | Gwassi                          |  |  |
| <b>Project Name</b>                | Resource centre                 |  |  |
| <b>Project Activity</b>            | Construction of resource centre |  |  |
| <b>Location/Ward</b>               | Ruma                            |  |  |
| <b>Date of Assessment</b>          | 31-05-2011                      |  |  |
| <b>Total Funds Awarded to Date</b> | 2,300,000.00                    |  |  |
| <b>Total Funds Spent to Date</b>   | 2,200,000.00                    |  |  |
| <b>Total Funds in Bank Account</b> | 100,000.00                      |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 84%                             |  | <b>Project Status</b> Ongoing and not in use |


**Comments:** Good workmanship is depicted in this project. Walls have been built using dressed stones, and coloured sheets have been used for roofing. The structure is supported with strong columns. The project was implemented within budget and time frame. The project requires more money to complete. Refer to annex 6.

|                                    |                                      |  |  |
|------------------------------------|--------------------------------------|--|--|
| <b>Project Number</b>              | CDF/GWSS/032/09 -10                  |  |  |
| <b>Constituency</b>                | Gwassi                               |  |  |
| <b>Project Name</b>                | Malongo dispensary                   |  |  |
| <b>Project Activity</b>            | Construction of administration block |  |  |
| <b>Location/Ward</b>               | Gwassi North                         |  |  |
| <b>Date of Assessment</b>          | 28-05-2011                           |  |  |
| <b>Total Funds Awarded to Date</b> | 500,000.00                           |  |  |
| <b>Total Funds Spent to Date</b>   | 500,000.00                           |  |  |
| <b>Total Unaccounted Funds</b>     | 0.00                                 |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b> | 72%                                  |  | <b>Project Status</b> Ongoing and not in use |

**Comments:** Though incomplete, value for money is evidenced as the work done so far is good and good quality materials were also used. The project is almost complete and requires more money to complete. So far, there is value for money to taxpayers'.

|  |                              |   |                               |
|--|------------------------------|---|-------------------------------|
| <b>Project Number</b>  | CDF/GWSS/011/09 -10          |  |                               |
| <b>Constituency</b>  | Gwassi                       |   |                               |
| <b>Project Name</b>  | Ramula primary school        |   |                               |
| <b>Project Activity</b>  | Construction of 2 classrooms |   |                               |
| <b>Location/Ward</b>   | Gwassi West                  |   |                               |
| <b>Date of Assessment</b>  | 31-05-2011                   |   |                               |
| <b>Total Funds Awarded to Date</b>   | 600,000.00                   |   |                               |
| <b>Total Funds Spent to Date</b>   | 600,000.00                   |   |                               |
| <b>Total Unaccounted Funds</b>   | 0.00                         |   | <b>Project Category</b> C     |
| <b>Technical Performance Score</b>   | 46%                          |   | <b>Project Status</b> Ongoing |
| <b>Comments:</b> An ongoing project. It is a well implemented project at the lintel. Quality materials were used especially the wall bricks. |                              |   |                               |

|  |                              |  |  |
|--|------------------------------|--|--|
| <b>Project Number</b>  | CDF/GWSS/027/09 -10          |  |  |
| <b>Constituency</b>  | Gwassi                       |  |  |
| <b>Project Name</b>  | Matunga primary school       |  |  |
| <b>Project Activity</b>  | Construction of 2 classrooms |  |  |
| <b>Location/Ward</b>   | Ruma                         |  |  |
| <b>Date of Assessment</b>  | 31-05-2011                   |  |  |
| <b>Total Funds Awarded to Date</b>   | 800,000.00                   |  |  |
| <b>Total Funds Spent to Date</b>   | 800,000.00                   |  |  |
| <b>Total Unaccounted Funds</b>   | 0.00                         |  | <b>Project Category</b> C                |
| <b>Technical Performance Score</b>   | 40%                          |  | <b>Project Status</b> Ongoing and in use |
| <b>Comments:</b> The project was implemented on black cotton soil which needs strong foundation and basement because of poor soil. The PMC decided to start 2 classrooms instead of 1 classroom. |                              |  |  |

|  |  |  |  |
|--|--|--|--|
| <b>Project Number</b>  | CDF/GWSS/022/09 -10                    |  |  |
| <b>Constituency</b>  | Gwassi                                 |  |  |
| <b>Project Name</b>  | St. Marceline Kigoto secondary school. |  |  |
| <b>Project Activity</b>  | Construction of laboratory             |  |  |
| <b>Location/Ward</b>   | Gwassi east                            |  |  |
| <b>Date of Assessment</b>  | 02-06-2011                             |  |  |
| <b>Total Funds Awarded to Date</b>   | 1,500,000.00                           |  |  |
| <b>Total Funds Spent to Date</b>   | 1,500,000.00                           |  |  |
| <b>Total Unaccounted Funds</b>   | 0.00                                   |  | <b>Project Category</b> C                    |
| <b>Technical Performance Score</b>   | 76%                                    |  | <b>Project Status</b> Ongoing and not in use |
| <b>Comments:</b> A well implemented project with good quality walling, roofing and window grills used. The project demonstrate value for money and good workmanship. At the time of assessment NTA learnt that the project was co-funded at ksh 300,000.00 through a harambee. |  |  |  |

## Annex 2

### CDF Project Rapid Assessment Form

#### 1. General Project Information

|                                       |   |              |
|---------------------------------------|---|--------------|
| 1.1 Constituency Name                 | 1.2 Location/Ward                                   |              |
| 1.3 Project Name                      | 1.4 Project Number                                  |              |
| 1.5 Project Activity                  | 1.6 Rural/Urban                                     |              |
| 1.7 MPs Name (2002 - 07)              | 1.8 MPs Name (2007 - 2012)                          |              |
| 1.9 Date of Project Visit             | 1.10 Date project began                             |              |
| 1.11 Date project ended (If complete) | 1.12 Approximate distance of project from main road | ----(in Kms) |

#### 2. Project Status

|                           | Tick one ( ) | Remarks / Comments |
|---------------------------|--------------|--------------------|
| Complete and in use       |              |                    |
| Complete and not in use   |              |                    |
| Incomplete and in use     |              |                    |
| Incomplete and not in use |              |                    |
| Ongoing and in use        |              |                    |
| Ongoing and not in use    |              |                    |
| Does not exist            |              |                    |

#### 3. Financial Information

| FY \ AMOUNT  | 03/04 | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 3.1. Amount awarded as per CDFC/Local Authority Records. |       |       |       |       |       |       |       |       |       |
| 3.2. Actual amount received (Project site)               |       |       |       |       |       |       |       |       |       |
| 3.3. Actual expenditure as at the assessment date        |       |       |       |       |       |       |       |       |       |

|   |  |
|---|--|
| 3.4 Total Other Funds Spent to Date (2009/10) Kshs. (LAF, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source |  |
|---|--|

|                                       |  |
|---------------------------------------|--|
| 3.5 Total Funds Spent to Date (Kshs.) |  |
|---------------------------------------|--|

#### 4. Project defects

Are any of the following defects present? *(If the project is of construction by nature)*

|   | YES | NO |
|---|-----|----|
| 4.1 Cracking around doors or windows?                       |     |    |
| 4.2 Cracking through foundation (If foundation is exposed)? |     |    |
| 4.3 Cracking on top of foundation/floor?                    |     |    |
| 4.4 Any Other   |     |    |



5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

| Scoring Area   |                            | Explain your answer/<br>Comments to Justify the Score | Each Out<br>of 10 |
|--|----------------------------|---|-------------------|
| 5.1 Community participation in project identification.<br>5.1.1 How was the project identified?  | 1.YES<br>2.NO              |   |                   |
| 5.1.2 Were women involved in project identification?   | 1.YES<br>2.NO              |   |                   |
| 5.1.3 Were the disabled involved in project identification?  | 1.YES<br>2.NO              |   |                   |
| 5.1.4 Were the youth involved in project identification?   | 1.YES<br>2.NO              |   |                   |
| 5.2 Community participation in project implementation<br>5.2.1 How was the community involved in project implementation, specify...        | 1.YES<br>2.NO              |   |                   |
| 5.2.2 Was/Is the project implemented in time?  | 1.YES<br>2.NO              |   |                   |
| 5.2.3 Was the project implemented within the budget?   | 1.YES<br>2.NO              |   |                   |
| 5.3 Community project ownership<br>5.3.1 Does the community feel they own the project?<br>5.3.2 Is the project well used?                  | 1.YES<br>2.NO              |   |                   |
| 5.4 Project satisfaction<br>5.4.1 Does the project serve the intended purpose?   | 1.YES<br>2.NO              |   |                   |
| 5.5 Visual assessment of overall quality of construction and finish (by users not RA)<br>5.5.1 What is your assessment of the workmanship? | 1.Poor<br>2.Fair<br>3.Good |   |                   |
| 5.5.2 Are the materials used of good quality?  | 1.YES<br>2.NO              |   |                   |
| 5.5.3. What is your assessment of the fittings?  | 1.Poor<br>2.Fair<br>3.Good |   |                   |
| 5.6 Procurement Process<br>5.6.1 Do you know how the contractor was identified?  | 1.YES<br>2.NO              |   |                   |
| 5.6.2 Do you know how the materials are/were supplied /acquired?   | 1.YES<br>2.NO              |   |                   |
| 5.5 Total Project Rapid Score<br>(out of 130 marks)  |                            |   |                   |

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

|   |                |    |
|---|----------------|----|
| 6.1 Is this project a priority for this community?                                | YES            | NO |
| 6.2 If NO what would you list as the priorities (List three in order of priority) | 1.<br>2.<br>3. |    |

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*}

| Name and Title of Respondent | Tel No: | Gender | Age |
|------------------------------|---------|--------|-----|
|                              |         |        |     |

**8.0 General Comments**

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

---

---

---

---

**9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)**

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: \_\_\_\_\_

Date of visit: \_\_\_\_\_ Time of Visit \_\_\_\_\_

RAs Telephone Number; \_\_\_\_\_ Signed: \_\_\_\_\_

### Annex 3

## CDF Project Users Questionnaire

|             |
|-------------|
| Quest. No.: |
|-------------|

|            |
|------------|
| Name of RO |
|------------|

#### Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

|   |   |  |  |
|---|---|--|--|
| 1. Name of District   |   | 2. Constituency Name   |  |
| 3. Name of Project  |   | 4. Location Name   |  |
| 5. Gender of person interviewed (circle one answer number)  |   | 1. Female  | 2. Male  |
| 6. Age of person interviewed  |   | _____ years  |  |
| 7. Occupation (circle one answer number)  | 1. Farmer<br>2. Business Owner<br>3. Labourer /Housekeeper  | 4. Private Sector Employee<br>5. Government employee<br>6. Other (explain) _____ |  |
| 8. RO -- Why have you selected this person? (list relationship to project)  | 1. Resident lives near project<br>2. Resident from community uses the project<br>3. Other (explain) _____   |  |  |
| 9. Do you know who funded the project?  |   | 1. Yes   | 2. No  |
| 10. If yes, can you say who?  | 1. CDF<br>2. LATF<br>3. MP  | 4. Community<br>5. Donors/NGOs<br>6. Government                                  | 7. Councillor<br>8. Private company<br>9. Do not know<br>10. Other (explain) _____ |
| 11. Is the project complete and in use, or incomplete and in use?   | 1. Project is completed and in use<br>2. Project is completed and not in use<br>3. Project is incomplete and in use<br>4. Project is incomplete and not in use<br>5. Project is "missing", does not exist |  |  |
| 12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)   |   |  |  |
| 13. Did you or people you know in the community participate in project selection?   | 1. Yes, community participated<br>2. No, community did not participate<br>3. Do not know  |  |  |
| 14. If yes, please explain how you know this?   | 1. I attended the meeting<br>2. I know people who attended and they told me<br>3. Other (explain) _____   |  |  |
| 15. If yes, do you know approximately how many people attended the meeting to select the project?                             | 1. _____ people (write the number)<br>2. Do not know  |  |  |
| 16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community? | 1. Yes<br>2. No<br>3. Do not know   |  |  |

|  |   |   |   |
|--|---|---|---|
| 17. If no to Q10, do you know who selected the project?  | 1. MP<br>2. Councillor  | 3. Chief/Govt. official<br>4. Do not know   | 5. Other<br>_____                             |
| 18. Did you or people you know in the community participate in project implementation?   | 1. Yes, community participated<br>2. No, community did not participate<br>3. Do not know  |   |   |
| 19. If yes, how?   | 1. They contributed labour/security/supervision/goods/materials/land etc.<br>2. They gave money<br>3. Other (explain) _____   |   |   |
| 20. Was there a Project Management Committee formed for this project?  | 1. Yes  | 2. No                                       | 3. Do not know                                |
| 21. If yes, who selected this Committee?   | 1. MP selected<br>2. Community selected<br>3. MP and community  | 4. Councillor selected<br>5. Govt. selected | 6. Do not know<br>7. Other (explain)<br>_____ |
| 22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?   | 1. Very satisfied<br>2. Satisfied   | 3. Dissatisfied<br>4. Very dissatisfied     |   |
| 23. If Dissatisfied or Very dissatisfied, explain why?   |   |   |   |
| 24. Was this project transparently managed?  | 1. Yes<br>2. No   | 3. Do not know                              |   |
| 25. If no, explain why not?  |   |   |   |
| 26. How would you rate the project in terms of impact on beneficiaries?  | 1. High impact – many people in community benefited<br>2. Medium impact – some people in community benefited<br>3. Low impact – none/few people in community benefited                                    |   |   |
| 27. What are the three most important future projects for this community?  | 1.<br>2.<br>3.  |   |   |
| 28. Can you suggest ways to improve implementation of CDF projects?  | 1.<br>2.<br>3.  |   |   |
| 29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question) | 1. Project is completed and in use<br>2. Project is completed and not in use<br>3. Project is incomplete and in use<br>4. Project is incomplete and not in use<br>5. Project is “missing”, does not exist |   |   |

|                     |                          |                            |
|---------------------|--------------------------|----------------------------|
| Name of interviewer | Signature of interviewer | Date and time of interview |
|                     |                          |                            |

## Annex 4

### Technical Project Assessment Form

|                            |   |             |  |
|----------------------------|---|-------------|--|
| Project Score (Out of 100) | % | Project No. |  |
|----------------------------|---|-------------|--|

|                                |                  |
|--------------------------------|------------------|
| Project Type (Source of funds) | Project Activity |
|--------------------------------|------------------|

|              |  |                   |  |
|--------------|--|-------------------|--|
| Project Name |  | Constituency Name |  |
|--------------|--|-------------------|--|

|             |  |                      |  |
|-------------|--|----------------------|--|
| County Name |  | Location / Ward Name |  |
|-------------|--|----------------------|--|

| Area   | Out of 10              | Justify the score you gave with explanation below<br>(write clearly and neatly)   |
|--|------------------------|---|
| (1) Quality of materials used  |                        |   |
| (2) Quality of workmanship.  |                        |   |
| (3) Was/is the project implemented within the budget and time?   |                        |   |
| (4) What is the estimated cost of the project against what was spent based on the assessment?<br>- <b>does it represent value for money?</b> |                        |   |
| <b>Total</b>   | <b>Marks out of 40</b> | 1. Explain the project score ( <i>Justify the project score</i> )<br>2. What is your overall recommendation on the project implementation |
|  | <b>Percentage</b>      |   |

**Note: A mark of 10 is excellent, while a mark of 1 is very poor**

|                                  |               |
|----------------------------------|---------------|
| Name of technical reviewer:      | Date:         |
| Signature of technical reviewer: | Telephone No. |
|                                  | Time:         |

## Annex 5



Monday, 16 January 2012

Dear Hon. John Mbadi Ngóngó,

**RE: GWASI CDF CONSTITUENCY CITIZEN REPORT CARD**

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 28<sup>th</sup> March 2011, the NTA published 33 Citizen Report Cards on the management of CDF in 33 constituencies in all eight provinces.

In Phase 4 of the NTA's national CDF monitoring programme, an additional 36 constituencies were selected and audited, one of which is the constituency you represent. In honour of your esteemed office as the representative of Gwasi constituency, the NTA herein encloses a draft copy of the Gwasi Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch. Kindly be informed that we are scheduled to meet with the CDFC from your constituency on 24-1-2012 to review and discuss the draft CRC.

Please call Mr. Martin Napisa on 0734500940 at the -NTA Secretariat- to arrange a meeting to discuss or contribute to the draft CRC or send written comments to the NTA Secretariat if you have any additional comments to the ones which will be provided by the CDFC. Kindly note that lack of feedback by 28-1-2012 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours sincerely,

Davis Adieno,  
National Coordinator  
National Taxpayers Association (NTA).



C.C. Mr. Yusuf Mbuno  
Ag. Chief Executive Officer  
CDF Coordination Board  
Harambee Co-operative Plaza  
10<sup>th</sup> Floor  
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCF5) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association, P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke



16<sup>th</sup> February, 2012.

Hon. John Mbadi,  
MP Gwassi Constituency,  
National Assembly,  
Nairobi.

Dear Hon. Mbadi

**RE: GWASSI CDF CITIZEN REPORT CARD - APPRECIATION**

With reference to a meeting held on 24<sup>th</sup> January, 2012 at Gwassi CDF office attended by yourself, Gwassi CDFC and the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Gwassi constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,

Davis Adieno  
National Coordinator,  
National Taxpayers Association (NTA)

C.C. Yusuf Mbuno.  
Ag. Chief Executive Officer ✓  
CDF Coordination Board  
Harambee Co-operative Plaza  
10<sup>th</sup> Floor  
Nairobi

The Chairman  
CDFC Gwassi  
Homabay County

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association, P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke

**Annex 6**



**REPUBLIC OF KENYA**  
**OFFICE OF THE DEPUTY PRIME MINISTER & MINISTRY OF FINANCE**

Telegram:  
Telephone-020-2401236  
Fax. 059- 22483  
When replying please quote

DISTRICT ACCOUNTANT  
SUBA DISTRICT  
P.O. Box 36  
MBITA

25<sup>th</sup> Jan, 2012.

REF.NO. DA/SUBA/FIN.4/26 (18)

The Funds Manager  
Gwasssi CDF  
P.O. Box 24  
SINDO.

RE: RUMA RESOURSE CENTRE VOTE BALANCE: 2009/2010

Refer to your letter Ref GWASSI CDF/MBDT/VOL.16 OF 25/1/2012.

According to our records, at the close of Financial Year 2009/2010, the balance of the above vote was Ksh. 100,000.00.

**HAKIM S. ONGALO**  
DISTRICT ACCOUNTANT  
SUBA DISTRICT

Refer to COF/GWSS 1024 /09-10



## Annex 7

### List of MP's / CDFC's that met or sent comments on the draft CDF CRC

|     | Name of MP               | Constituency    | Date of sending 1st Draft | Date of meeting with CDFC                | Date of meeting with MP                     |
|-----|--------------------------|-----------------|---------------------------|--|---|
| 1.  | Hon. Soita Shitanda      | Malava          | 18th October 2011         | 21st November 2011<br>25th November 2011 | 2nd November 2011                           |
| 2.  | Hon. Benson Itwiku       | Masinga         | 9th November 2011         | 9th September 2011                       | -   |
| 3.  | Hon. Jamleck Kamau       | Kigumo          | 15th November 2011        | 20th November 2011                       | 24th November 2011                          |
| 4.  | Hon. James Maina Kamau   | Kandara         | 15th November 2011        | 2nd December 2011                        | -   |
| 5.  | Hon. Justus Kizito       | Shinyalu        | 15th November 2011        | 19th January 2012                        | -   |
| 6.  | Hon. David Musila        | Mwingi South    | 24th November 2011        | 13th December 2011                       | 13th December 2011                          |
| 7.  | Hon. Thomas Mwadeghu     | Wundanyi        | 30th November 2011        | 8th December 2011                        | -   |
| 8.  | Hon. Wycliffe Oparanya   | Butere          | 30th November 2011        | 22nd December 2011                       | -   |
| 9.  | Hon. Musalia Mudavadi    | Sabatia         | 30th November 2011        | 14th February 2012                       | -   |
| 10. | Hon. Noah. Wekesa        | Kwanza          | 30th November 2011        | 1st December 2011                        | -   |
| 11. | Hon. James Kwanya Rege   | Karachuonyo     | 25th January 2012         | 18th January 2012                        | -   |
| 12. | Hon. Kasipul-Kabondo     | Kasipul Kabondo | 16th January 2012         | 19th January 2012                        | -   |
| 13. | Hon. Martin Ogindo       | Rangwe          | 16th January 2012         | 20th January 2012                        | 14th February 2012<br>20th February 2012    |
| 14. | Hon. Joshua Orwa Ojode   | Ndhiwa          | 16th January 2012         | 23rd January 2012                        | 23rd January 2012                           |
| 15. | Hon. John Mbadi Ngo'ng'o | Gwasi           | 16th January 2012         | 24th January 2012                        | 24th January 2012                           |
| 16. | Hon. Otieno Kajwang'     | Mbita           | 16th January 2012         | 25th January 2012                        | -   |
| 17. | Hon. Barnabas Mwangi     | Kiharu          | 17th January 2012         | -  | -   |
| 18. | Hon. Kalonzo Musyoka     | Mwingi North    | 26th January 2012         | 28th November 2011                       | -   |
| 19. | Hon. Danson Mwazo        | Voi             | 26th January 2012         | -  | -   |
| 20. | Hon. Charity Ngilu       | Kitui Central   | 24th January 2012         | 2nd November 2011                        | -   |
| 21. | Hon. Lucas Chepkitony    | Keiyo North     | 15th February 2012        | 23rd November 2011                       | -   |
| 22. | Hon. Eugene Wamalwa      | Saboti          | 15th February 2012        | 22nd November 2011                       | -   |
| 23. | Hon. Boaz Kaino          | Marakwet West   | 15th February 2012        | 25th November 2011                       | -   |
| 24. | Hon. Peter Kenneth       | Gatanga         | 28th February 2012        | -  | -   |
| 25. | Hon. Philip Kaloki       | Kibwezi         | 28th February 2012        | -  | -   |
| 26. | Hon. Gideon Ndambuki     | Kaiti           | 28th February 2012        | -  | 13th March 2012                             |
| 27. | Hon. Uhuru Kenyatta      | Gatundu South   | 3rd March 2012            | -  | -   |
| 28. | Hon. John Mututho        | Naivasha        | 5th March 2012            | 14th March 2012<br>16th March 2012       | 16th March 2012<br>(Telephone Conversation) |
| 29. | Hon. Lee Kinyanjui       | Nakuru Town     | 29th February 2012        | 2nd February 2012                        | -   |
| 30. | Hon. Katoo Metito        | Kajiado South   | 29th February 2012        | 3rd February 2012                        | 6th March 2012                              |
| 31. | Hon. Joseph Nkaisserry   | Kajiado Central | 29th February 2012        | 5th January 2012                         | 15th March 2012                             |
| 32. | Hon. Naomi Shaban        | Taveta          | 25th February 2012        | -  | 19th March 2012                             |
| 33. | Hon. Linah Jebii Kilimo  | Marakwet East   | 15th February 2012        | 20th January 2012                        | -   |