Citizen's Constituency Development Fund Report Card for Kigumo Constituency, Muranga County

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The findings expressed herein are those of the NTA and do not necessarily reflect the views of our partners.

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1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision**: An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission**: To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

2.0 Executive Summary

2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grassroots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been be deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Kigumo Constituency whose current Member of parliament is Hon. Jamleck Irungu Kamau.
- A notification for the audit of the constituency was sent to Hon. Jamleck Irungu Kamau, copied to the CEO of the CDF Board on 8th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and February 2012.
- NTA completed field research and the technical assessment in Kigumo Constituency in November 2011. A draft report was produced and sent to the MP and CDF committee on 15th November 2012 for comments and feedback. A meeting was subsequently held with the Member of Parliament and the CDFC on November 24, 2011 in his County Hall office, during which consultations were held, comments and supporting documents provided.
- The MP and the CDF committee were cooperative in provision of information, supporting documents and feedback on the draft report. Overall reception of the NTA process was a good demonstrating a commitment to transparency and accountability.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Kigumo Constituency Citizen Report Card are listed in Annex 5.

2.3 Summary Findings

- A summary of total funds allocated to Kigumo Constituency is listed in Table 1 below. A total of Kshs. **236,360,564** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Kigumo Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

Table 1: CDF Allocations to Kigumo Constituency 2003/04 - 2009/10

Constituency Name	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	Total
Kigumo	6,000,000	23,290,203	30,121,109	41,727,255	41,984,985	41,984,985	51,252,027	**236,360,564**

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

Kshs. 3,808,563 of taxpayers' money has been wasted on badly implemented projects

9% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on badly implemented projects

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Kigumo Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For	Balance in Bank Account
			Kshs.	Kshs.	Kshs.	Kshs.
A	**Well built, completed projects** - good quality construction, good value for money for taxpayers'.	16	6,124,717	6,124,717	-	-
B	**Badly built, complete and incomplete projects** - poor quality construction, money wasted, poor value for money	7	4,026,770	3,808,563	-	218,207
C	**Well built, ongoing projects** - project not yet complete, being built in phases, so far well built	31	29,019,538	27,716,570	-	1,302,968
F	**Reallocated Funds**- funds were reallocated to other projects	2	1,090,000	-	-	1,090,000
G	**Delayed implementation -** project allocated funds but the implementation has not started	1	216,766	153,000	-	63,766
TOTAL		**59**	**40,477,791**	**37,802,850**	**-**	**2,674,941**

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	**3,808,563**	**9%**
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	-	-

2.4 Recommendations to Hon. Jamleck Irungu Kamau and Kigumo CDFC

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Reduce by 80% badly implemented CDF projects.
2. Make available all records of CDF projects, plus Bills of Quantities in line with Article 35(a) and (b) of the constitution
3. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community in line with the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
4. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.

2.5 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis
NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

2. Project Site Visit, Rapid Assessment, and User Interviews
NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

i. took digital photographs of the project;
ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)[1].

3. Desk-based Independent Technical Assessment and Strategic Visits
At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories below.

4. Desk-based Analysis and Final Project Classification
Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects
This category was for CDF projects which had scored above 50% on the Technical Assessment Form (Annex 3)[2], and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects
This category was for CDF projects which had scored less than 50% on the Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects
This category was for CDF projects which had scored above 50% on the Technical Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects
This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects
This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

[1] The data listed in this form was based on the findings from interviews with project users
[2] The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds
This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

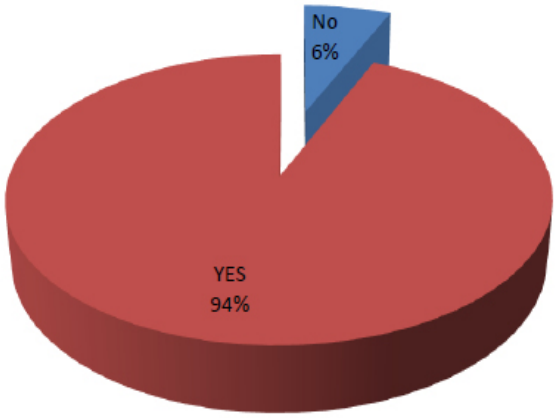
Category G Projects - Delayed implementation
The project was officially allocated funds but the implementation has not started and funds are in the project account.

5. Comments and Review
Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

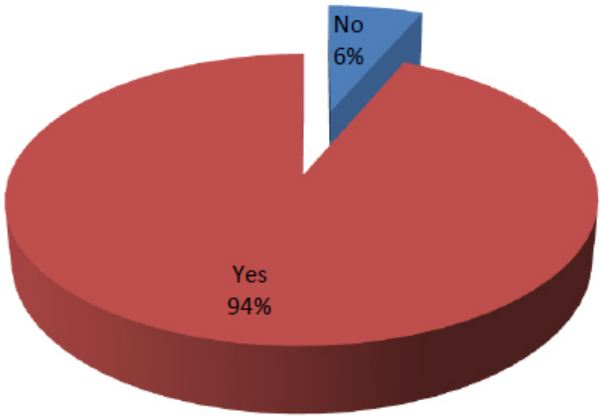
4.0 Perception Survey for CDF projects monitored in Kigumo Constituency for financial Year 2009-2010

Do you know how the project was identified?

94% of the respondents know how the project was identified , while 6% of the respondents do not know

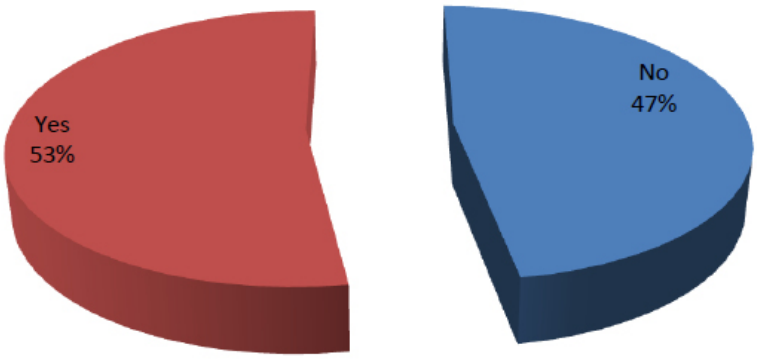


Were women involved in the project identification?



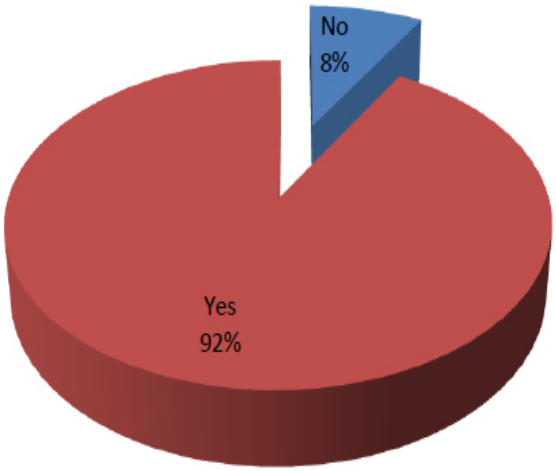
94% of the respondents said women were involved,6% said they were not involved

Were the disabled identification?



53% of the respondents said the disabled were involved in the selection of projects , while 47% said they were not involved

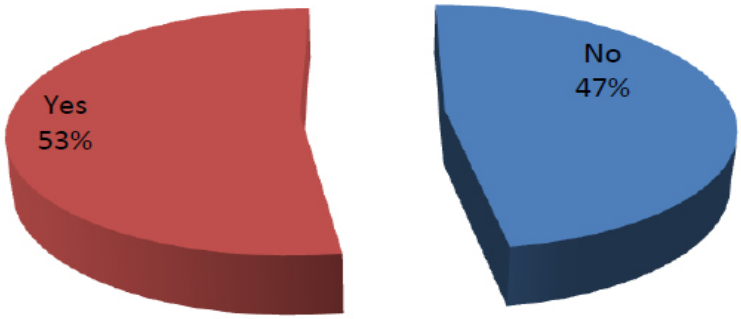
Were the youth involved in project identification?



92% of the respondents said the youth were involved, while 8% said they were not involved.

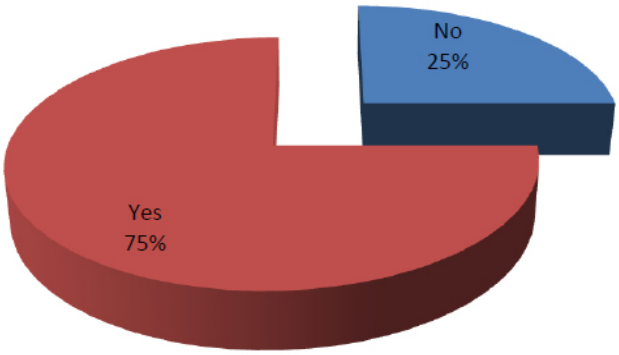
Does the community feel they own the project?

53% of the respondents said the community feels they own the project, while 47% said the community does not.



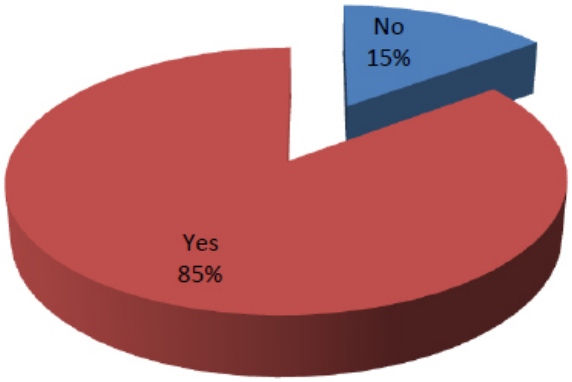
Do you know how the materials are/were supplied/acquired?

75% of the respondents said they know how the materials were supplied/ acquired, while 25% said they do not know.



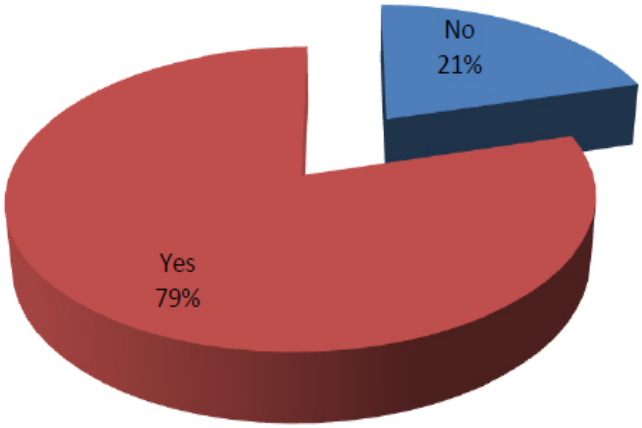
Does the project serve the intended purpose?

85% of the respondents said the project serves the intended purpose, while 15% said the project does not.

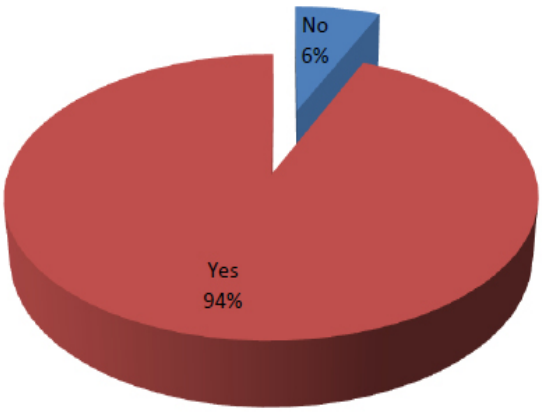


Do you know how the contractor was identified?

79% of the respondents know how the contractor was identified, while 21% said they don't know



Is this project a priority for this community?



94% of the respondents said the project is a priority for this community, while 6% said it's not a priority

Annex 1

Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2009 - 10

Project Number	CDF/KIG/003/09-10		
County	Murang'a		
Project Name	Gakira Police Post		
Project Activity	Construction of a police post		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	497,717		
Total Funds Spent to Date	497,717		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	70%	**Project Status**	Complete and in use
Comments: The project management committee carried out the procurement process. The masonry stone is of good quality and so are the roofing sheets. Guttering however needs to be done in future to prevent rain and storm water from draining into the foundation.			

Project Number	CDF/KIG/004/09-10		
County	Murang'a		
Project Name	Mariira Assistant Chief's Office		
Project Activity	Construction of assistant chief's office		
Location	Kangari		
Date of Assessment	16/06/2011		
Total Funds Allocated to Date	260,000		
Total Funds Spent to Date	260,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	70%	**Project Status**	Complete and in use
Comments: The assistant chief's office was acquired from what used to be a nursery school. Renovations were done that saw the fixing of doors, painting and plastering being completed. Good value for money is evident. This office is adjacent to Gakira Police Post, another CDF funded project.			

Project Number	CDF/KIG/006/09-10		
County	Muranga		
Project Name	Githima Primary School		
Project Activity	Renovation of classrooms		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	80%	**Project Status**	Complete and in use
Comments: The plastering and painting works are already complete and are well done. The local youth provided labour and the parents were fully involved. A well implemented project that represents value for money allocated.			

Project Number	CDF/KIG/008/09-10		
County	Muranga		
Project Name	Kanyore TBC Access Road		
Project Activity	Survey, excavation and bush clearing		
Location	Kigumo		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	180,000		
Total Funds Spent to Date	180,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	60%	**Project Status**	Complete and in use
Comments: The amount allocated was too little for the works to be done but the implementors managed to work well with what they got. The culverts are of good quality although a few things need to be checked into, like the drainage. The Rural Roads Authority needs to be brought on board such projects.			

Project Number	CDF/KIG/011/09-10		
County	Murang'a		
Project Name	Gakare/ Mathia Feeder road		
Project Activity	Construction of drainage		
Location	Kigumo		
Date of Assessment	16/06/2011		
Total Funds Allocated to Date	815,000		
Total Funds Spent to Date	815,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	70%	**Project Status**	Complete and in use
Comments: The funds allocated were well spent as the drainage was well done and completed on time. However, the implementors need to consult with the rural roads authority on storm water management as the storm water breakers need to be re-done (this will require additional funding).			

Project Number	CDF/KIG/020/09-10		
County	Murang'a		
Project Name	Wamahiga Primary School		
Project Activity	Renovation of 5 classrooms		
Location	Muthithi		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	85%	**Project Status**	Complete and in use
Comments: The classrooms were initially in a very poor state with the earthen floors posing a health hazard to the students. The CDF funds were used to cement the floors and the breakdown of how the funds were used was submitted by the school. There are no signs of cracks on the floor and the budget was well utilized. A well implemented project.			

Project Number	CDF/KIG/061/09-10		
County	Murang'a		
Project Name	Mununga Electrification Project		
Project Activity	Extension of electricity lines		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	90%	**Project Status**	Complete and in use
Comments: This is a very successful project as over 40 households have been connected. This is well within the allocation since each individual household's cost of connection is roughly around Kshs. 33,000. Kenya Power should however correct the sagging of the wires to prevent any accidents but overall, a well implemented CDF project.			

Project Number	CDF/KIG/017/09-10		
County	Murang'a		
Project Name	Mugumo-ini Secondary School		
Project Activity	Renovation of classrooms		
Location	Kahumbu		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	70%	**Project Status**	Complete
Comments: The renovations were carried out in a very professional manner. The doors and windows were well fitted and the walls well painted. Community participation was evident from the planning to the actual project implementation.			

Project Number	CDF/KIG/029/09-10		
County	Murang'a		
Project Name	Kigumo district commissioner's office		
Project Activity	Renovation of office		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	77%	**Project Status**	Complete and in use
Comments: Good quality paint was used and this has greatly improved the appearance of this office. Community members provided labour and the work was done within the initial time allocated. There is good value for money in this project.			

Project Number	CDF/KIG/030/09-10		
County	Murang'a		
Project Name	Kamung'ang'a Primary School		
Project Activity	Renovation of 4 classrooms		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	85%	**Project Status**	Complete and in use
Comments: The work done is free of cracks and it represents value for the funds allocated. The project involved cementing of the floors and plastering of the walls. A parents teachers association meeting brought forth the idea of this project as the classrooms were initially in a dilapidated state. The project represents proper utilization of taxpayers' money.			

Project Number	CDF/KIG/032/09-10		
County	Murang'a		
Project Name	Kiiriangoro youth polytechnic		
Project Activity	Renovations- painting and plastering work		
Location	Kigumo		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	529,000		
Total Funds Spent to Date	529,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	80%	**Project Status**	Complete and in use
Comments: This project was implemented within a very short time period. The classrooms, which were initially in a very bad state, have been given a face lift. No cracks are visible and the doors and window fittings are of good quality. Good work done here.			

Project Number	CDF/KIG/042/09-10		
County	Murang'a		
Project Name	Ngurwe-ini Primary School		
Project Activity	Renovation of leaking roofs (five class-rooms)		
Location	Kangari		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	80%	**Project Status**	Complete and in use
Comments: This project was implemented in two months where the leaking sheets were replaced with new ones. The budgetary allocation was well utilized but additional funding is required to renovate the remaining classrooms whose roofs also need replacement.			

Project Number	CDF/KIG/045/09-10		
County	Murang'a		
Project Name	Kangari township village road		
Project Activity	Survey, excavation and clearing		
Location	Kangari		
Date of Assessment	14/06/02011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	77%	**Project Status**	Complete and in use
Comments: One feature that stands out in this project is that although grading was not part of the initial activities funded, the implementers were able to undertake this activity as well as to set up the drainage system. With minimal allocation, this project managed to realize full value for money. Routine maintenance will however be required to clear the drains.			

Project Number	CDF/KIG/047/09-10		
County	Murang'a		
Project Name	Irigu-ini Primary School		
Project Activity	Construction of one classroom		
Location	Kangari		
Date of Assessment	15/06/02011		
Total Funds Allocated to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	82%	**Project Status**	Complete and in use
Comments: Implemented on time and within the budget, this classroom is already in use. The roofing sheets and masonry stones are of good quality. No defects are present and the community members are reaping the benefits of this project.			

Project Number	CDF/KIG/060/09-10		
County	Murang'a		
Project Name	Mununga Seconadry School		
Project Activity	Construction of a dormitory		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	1,293,000		
Total Funds Spent to Date	1,293,000		
Total Unaccounted Funds	Nil	**Category**	A
Technical Performance Score	95%	**Project Status**	Complete and in use
Comments: This project serves as the perfect example of how CDF funds should be utilized. The quality of workmanship is excellent and so are the materials used. The project was implemented on time and on budget as the cost incurred was way below the estimated cost, a factor that can be attributed to the community's participation by providing labour. There is value for money to taxpayers.			

Project Number	CDF/KIG/001/09-10		
County	Murang'a		
Project Name	Mathare-ini Primary School		
Project Activity	Rehabilitation of classrooms		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	720,000		
Total Funds Spent to Date	720,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	45%	**Project Status**	Complete and in use
Comments: Community participation was very high as seen in their donation of labour. The only unfortunate thing is the poor choice of materials used - the quality of the plaster is suspect and some window panes already broken. Kshs. 200,000 was spent on the rehabilitation with the balance going to construction of toilets for teachers.			

Project Number	CDF/KIG/012/09-10		
County	Muranga		
Project Name	Turu-turu/ Mutuho Access Road		
Project Activity	Construction of drainage		
Location	Kigumo		
Date of Assessment	16/06/2011		
Total Funds Allocated to Date	150,000		
Total Funds Spent to Date	150,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	49%	**Project Status**	Incomplete and in use
Comments: There is nothing much to show about the drainage. It has either been covered by the bushes or eroded by the soil. Although the road is passable, it should have received hard core at intervals to break the speed of water. The Rural Roads Authority needs to be consulted when it comes to construction and maintenance of drains such as this one.			

Project Number	CDF/KIG/027/09-10		
County	Murang'a		
Project Name	Kamiraba Water Project		
Project Activity	Purchase and installation of pipes		
Location	Kigumo		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	516,770		
Total Funds Spent to Date	298,563		
Balance in Bank Account	218,207	**Category**	B
Technical Performance Score	45%	**Project Status**	Incomplete and not in use
Comments: The piping is of good quality but the valve chambers have been poorly done as well as the concrete works. The chambers can be repaired and this should be done before any other works are carried out. Additionally, the valve chambers' covers should be made of concrete as metal covers are easily vandalized. Refer to annex 9 for bank statement.			

Project Number	CDF/KIG/040/09-10		
County	Murang'a		
Project Name	Gatia-ini githika foot path		
Project Activity	Bush and tree stump clearing		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	40%	**Project Status**	Incomplete and in use
Comments: Although the project activity funded was carried out, the cost incurred is on the higher side. Additionally, there are urgent areas that were overlooked, for example, the path requires proper murram and the stairway needs to be improved on at the base.			

Project Number	CDF/KIG/034/09-10		
County	Murang'a		
Project Name	Kirere Water Tank		
Project Activity	Rehabilitation and coverage of tank		
Location	Kigumo		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	900,000		
Total Funds Spent to Date	900,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	40%	**Project Status**	Incomplete and in use
Comments: There was a 2 year gap between the current and initial financial allocation which made this project difficult to complete. Tanks are very sensitive to construct and funds should be availed in one batch to realize value for money. The project will require an equal amount as that already spent to complete. There is no value for money in its current state.			

Project Number	CDF/KIG/050/09-10		
County	Murang'a		
Project Name	Rarakwa Secondary School		
Project Activity	Construction of an administration block		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	22%	**Project Status**	Incomplete
Comments: With this allocation, construction should now be above the foundation. Project implementation has delayed and the funds should have been used earlier to guard against inflation. The project is now having the foundation trenches dug**.**			

Project Number	CDF/KIG/053/09-10		
County	Murang'a		
Project Name	Gikigie Primary School		
Project Activity	Tank construction		
Location	Kinyona		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	790,000		
Total Funds Spent to Date	790,000		
Total Unaccounted Funds	Nil	**Category**	B
Technical Performance Score	42%	**Project Status**	Incomplete
Comments: Implementation has been largely delayed as the amount allocated should have completed the tank. The mortar joints are also too thick and proper plastering will be required to prevent leaking at the joints. Extra funding is required to complete the roofing which means the eventual cost will be too high. Proper utilization of funds is lacking in this project.			

Project Number	CDF/KIG/007/09-10		
County	Muranga		
Project Name	Kigumo Mixed Secondary School		
Project Activity	Construction of classrooms		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	70%	**Project Status**	Ongoing
Comments: The amount of work is in line with the budgetary allocation. However, a structural engineer needs to be involved from this stage henceforth to ensure that the structure is strong enough. He/She must also ensure that the structural drawings are certified and also inspect the reinforcement fixing.			

Project Number	CDF/KIG/009/09-10		
County	Murang'a		
Project Name	Turu-turu dispensary		
Project Activity	Construction of a maternity wing		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	800,000		
Total Funds Spent to Date	300,000		
Balance in Bank Account	500,000	**Category**	C
Technical Performance Score	73%	**Project Status**	Ongoing
Comments: The masonry stone for walling is of good quality and the stage of completion is within the budget estimates. The estimated total cost is kshs. 3 million, assuming its a single storey block. It does represent value for money but additional funding will be required to complete this very important project. Refer to annex 6 for bank statement.			

Project Number	CDF/KIG/010/09-10		
County	Murang'a		
Project Name	Nguku Secondary School		
Project Activity	Construction of dining hall		
Location	Kigumo		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	1,150,000		
Total Funds Spent to Date	1,150,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	77%	**Project Status**	Ongoing
Comments: The money allocated has been well spent but some aspects of the project are yet to be realized. Additional funds are required to plaster the wall, flooring and painting of the inside walls. At this stage of construction, there is value for money.			

Project Number	CDF/KIG/013/09-10		
County	Murang'a		
Project Name	Muthithi Dispensary		
Project Activity	Expansion of the Dispensary		
Location	Muthithi		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	650,000		
Total Funds Spent to Date	650,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	75%	**Project Status**	Ongoing
Comments: This project will eventually cost the Kigumo CDF an approximate kshs.750,000 on completion. The stage of completion is well within the budgetary allocation. No cracks or any other defects are visible. The doors, windows and roof are well done.			

Project Number	CDF/KIG/014/09-10		
County	Murang'a		
Project Name	Rwanganga water project		
Project Activity	Borehole construction		
Location	Kahumbu		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	77%	**Project Status**	Ongoing
Comments: The full value for allocation will be felt once complete. The floor around the borehole will need to be raised and cemented to prevent pollution from surface run-off. The implementors should also consider using a windmill pump instead of the electric pump to make use of green energy and to reduce operation costs.			

Project Number	CDF/KIG/015/09-10		
County	Murang'a		
Project Name	Gachuhiro Nursery School		
Project Activity	Construction of a nursery school		
Location	Kahumbu		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	80%	**Project Status**	Ongoing
Comments: The budgetary allocation has been well implemented although it will require an additional kshs.165,000 to fully implement this project. Good quality materials have been used and the quality of workmanship is commendable, especially on the cementing of the floor. Although ongoing, the project in its current state is already being utilized.			

Project Number	CDF/KIG/018/09-10		
County	Murang'a		
Project Name	Kahumbu Secondary		
Project Activity	Construction of one classroom		
Location	Kahumbu		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	85%	**Project Status**	Ongoing
Comments: With about 90% of the works already complete, the amount of money spent has been well utilized. Good quality masonry and roofing sheets have been used, red oxide used for the floors and the window grills and doors well fixed. Additionally, the project was implemented in good time and is now beneficial benefiting the community.			

Project Number	CDF/KIG/019/09-10		
County	Murang'a		
Project Name	Ngobe nursery school		
Project Activity	Construction of one classroom		
Location	Kahumbu		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	327,004		
Total Funds Spent to Date	327,004		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	50%	**Project Status**	Ongoing
Comments: Although well implemented, conflict in the project management committee has forced the implementation to stall for a while. This conflict should be resolved immediately to enable completion of this project which is almost done.			

Project Number	CDF/KIG/021/09-10		
County	Murang'a		
Project Name	Muthithi divisional head		
Project Activity	Construction of the D.O's office		
Location	Muthithi		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	750,000		
Total Funds Spent to Date	750,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	83%	**Project Status**	Ongoing
Comments: With about 60% of the total funds to be consumed already allocated, the project implementers have been able to achieve a lot. Good quality materials have been used with the groundworks and walls in good shape. This project's implementation is so far on track with the community members getting fully involved through donation of labour.			

Project Number	CDF/KIG/023/09-10		
County	Murang'a		
Project Name	Irigiro Primary School		
Project Activity	Construction of 2 classrooms		
Location	Muthithi		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	67%	**Project Status**	Ongoing
Comments: This is a youth driven project as evidenced by the presence of the young community members in the planning meetings. The workmanship is fair and the materials used are of good quality. The total cost estimate is Kshs. 1.3 Million. This amount will complete the second class, plaster all the classrooms and do the walkway verandah for both.			

Project Number	CDF/KIG/024/09-10		
County	Murang'a		
Project Name	Mutunguru Secondary School		
Project Activity	Construction of an administration block		
Location	Kigumo		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	1,200,000		
Total Funds Spent to Date	1,200,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	87%	**Project Status**	Ongoing
Comments: The stones, roofing sheets and window casements are of good quality. A further kshs. 1.8 million is however required to complete the work. An excellent project being implemented both on time and on budget is what the administration block represents.			

Project Number	CDF/KIG/025/09-10		
County	Murang'a		
Project Name	Thukumu Nursery School		
Project Activity	Construction and roofing of two classes		
Location	Kigumo		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	557,000		
Total Funds Spent to Date	557,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	72%	**Project Status**	Ongoing
Comments: The project is 80% done with an additional kshs.200,000 needed for completion. Pending work include flooring, window fixing and finishes. This is a well implemented project judged against the amount spent. The classrooms are currently in use.			

Project Number	CDF/KIG/028/09-10		
County	Murang'a		
Project Name	Kigumo Social Hall		
Project Activity	Construction of a social hall		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	6,800,000		
Total Funds Spent to Date	6,800,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	80%	**Project Status**	Ongoing
Comments: This is a massive project whose implementation is currently under professional supervision. Good quality materials are on site and so far it is within the budgetary allocation. Kshs. 3.8 Million out of the total allocation is from the 2010/11 financial year with the rest from 08/09 and 09/10 financial years. The work done on this project is commendable and represents value for money.			

Project Number	CDF/KIG/031/09-10		
County	Murang'a		
Project Name	Gachocho Water Well		
Project Activity	Digging a water well and construction of a water tank		
Location	Kigumo		
Date of Assessment	16/06/2011		
Total Funds Allocated to Date	1,050,000		
Total Funds Spent to Date	1,050,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	60%	**Project Status**	Ongoing
Comments: Some phases of this project are yet to be completed as allocation has staggered over the years (initial funds were allocated in the financial year 2005/2006).The community members are however already reaping the benefits of this project in its current state.			

Project Number	CDF/KIG/033/09-10		
County	Murang'a		
Project Name	Ngurunga Ndabibi Access Road		
Project Activity	Opening up an access road between Ngurunga and Ndabibi		
Location	Kigumo		
Date of Assessment	16/06/2011		
Total Funds Allocated to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	82%	**Project Status**	Ongoing and in use
Comments: This project received its first allocation in the financial year 2009/10 and has been able to achieve a lot with this initial funding. Culverts have been installed, the grading is well done and the drainage is in place. Value for funds has been realized.			

Project Number	CDF/KIG/036/09-10		
County	Murang'a		
Project Name	Makomboki Primary School		
Project Activity	Rehabilitation of 16 classrooms		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	80%	**Project Status**	Ongoing
Comments: The verandah have been well screeded but need drainage to direct storm water outside as currently water gets in 7 classrooms. This will enable maintain the structures in stable condition. An additional kshs. 400,000 is needed to complete the remaining 9 classrooms.			

Project Number	CDF/KIG/037/09-10		
County	Murang'a		
Project Name	Kairitu primary school		
Project Activity	Construction of one classroom		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	87%	**Project Status**	Ongoing
Comments: The walling stones, roofing sheets and trusses are all of good quality. The timber however, needs treatment for anti-borers. The construction was completed in one month which is very impressive. Value for money has clearly been realized.			

Project Number	CDF/KIG/039/09-10		
County	Murang'a		
Project Name	Makomboki Polytechnic		
Project Activity	Renovation of 4 classrooms, purchase of desks, chairs and a sewing machine		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	72%	**Project Status**	Ongoing
Comments: A number of activities were undertaken with this allocation namely: renovation of 4 classrooms, purchase of desks, chairs and a sewing machine, flattening of the compound and roofing the toilets. The funds were well utilized in all these activities.			

Project Number	CDF/KIG/041/09-10		
County	Murang'a		
Project Name	Mwarano Secondary School		
Project Activity	Construction of a science laboratory		
Location	Kangari		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	70%	**Project Status**	Ongoing and not in use
Comments: The stones for the foundation are of good quality and the walling has been properly constructed. This project has a long way to go with an estimated cost of kshs. 2.5 Million on completion. The funding allocated so far has done commendable work but additional funding is definitely required to complete this project.			

Project Number	CDF/KIG/044/09-10		
County	Murang'a		
Project Name	Kangari Health Centre		
Project Activity	Construction of a health centre		
Location	Kangari		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	80%	**Project Status**	Ongoing and in use
Comments: Good quality materials have been used all round; (masonry stones, roofing sheets, e.t.c). The project has been implemented on time and within the budget. Additional funding is however required to complete this very essential project.			

Project Number	CDF/KIG/046/09-10		
County	Murang'a		
Project Name	Kangari Gatabua Road		
Project Activity	Grading and clearing of access road		
Location	Kangari		
Date of Assessment	14/06/2010		
Total Funds Allocated to Date	207,000		
Total Funds Spent to Date	207,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	72%	**Project Status**	Ongoing
Comments: Clearing of the bushes is yet to be completed on some sections of the road. The road, although incomplete, has already eased mobility for the tea picking residents of Kangari. Additional funding is however required to gravel the road. So far, so good.			

Project Number	CDF/KIG/051/09-10		
County	Murang'a		
Project Name	Matadara Primary School		
Project Activity	Construction of a classroom and latrines		
Location	Kinyona		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	55%	**Project Status**	Ongoing and not in use
Comments: The project implementation is so far within budget. On the flip side, the masonry stones, although of good quality should have been dressed to cut down on plaster during finishes. The classroom wall will require plastering and this will escalate the cost.			

Project Number	CDF/KIG/052/09-10		
County	Murang'a		
Project Name	St. Paul's Kamukabi Secondary School		
Project Activity	Construction of a library		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	1,200,000		
Total Funds Spent to Date	1,200,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	82%	**Project Status**	Ongoing and in use
Comments: Community participation in providing labour has had a positive impact on this project. The final estimated cost stands at kshs. 2.2 million. So far, the workmanship is good and it is being implemented in good time. Value for money will definitely be realized upon completion.			

Project Number	CDF/KIG/054/09-10		
County	Murang'a		
Project Name	Rarakwa Primary School		
Project Activity	Construction classroom of a classroom		
Location	Kinyona		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	70%	**Project Status**	Ongoing
Comments: The sand and ballast delivered on site is of good quality. Project implementation is on time and within the allocated budget. The final estimated cost is kshs. 600,000 and therefore additional funding is required to complete the project.			

Project Number	CDF/KIG/057/09-10		
County	Murang'a		
Project Name	Kamukabi Primary School		
Project Activity	Renovation of classrooms		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	981,766		
Total Funds Spent to Date	981,766		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	55%	**Project Status**	Ongoing and in use
Comments: The paintwork is well done as well as the other renovations. The parents of the school donated labour which points to community project ownership. The funds have been well spent and this project portrays good use of taxpayers' funds.			

Project Number	CDF/KIG/058/09-10		
County	Murang'a		
Project Name	Gikoe Dispensary		
Project Activity	Construction of a maternity		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	2,640,000		
Total Funds Spent to Date	2,640,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	75%	**Project Status**	Ongoing and not in use
Comments: This is a well implemented project characterized by good quality walling stones, roofing sheets and excellent window casements. The total cost of this project on completion is estimated at kshs. 5 million. About 50% of the work is already done which is well within the funds allocated. Additional funding is required to speed up completion but overall, good work.			

Project Number	CDF/KIG/059/09-10		
County	Murang'a		
Project Name	Gacharage D.O's Office		
Project Activity	Construction of office		
Location	Kinyona		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	750,000		
Total Funds Spent to Date	750,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	77%	**Project Status**	Ongoing
Comments: The estimated cost of this project on completion stands at kshs 2.1 million, which means additional funding will definitely be required. At this stage of construction, the work done is commendable with good quality concrete works.			

Project Number	CDF/KIG/062/09-10		
County	Murang'a		
Project Name	Karinga secondary school		
Project Activity	Construction of 2 classroom		
Location	Kinyona		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	1,150,000		
Total Funds Spent to Date	1,150,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	67%	**Project Status**	Ongoing
Comments: One classroom is already complete with construction of the second one currently in progress. The workmanship is impressive as well as the masonry stones used. On completion, the implementers should consider providing gutters and verandah support poles.			

Project Number	CDF/KIG/005/09-10		
County	Murang'a		
Project Name	Gakoe-ini primary school		
Project Activity	Rehabilitation of classrooms-		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	1,896,768		
Total Funds Spent to Date	1,093,800		
Balance in Bank Account	802,968	**Category**	C
Technical Performance Score	58%	**Project Status**	Ongoing
Comments: This school initially did not have windows and the walls were in dire need of some renovations. The work done fully represents the amount spent, though there is still money in the bank account. This money should be fully utilized so that the beneficiaries can reap the maximum benefits. Refer to annex 7 for bank statement.			

Project Number	CDF/KIG/016/09-10		
County	Murang'a		
Project Name	Kahumbu Youth Polytechnic		
Project Activity	Buying of furniture and construction of temporary toilets, Rehabilitation		
Location	Kahumbu		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	55%	**Project Status**	Ongoing
Comments: This polytechnic was started in the 1980's but had ground to a halt due to its poor state. This CDF funding was used to rehabilitate the classrooms as well as buy furniture. Temporary toilets were also constructed. The funds have been well utilized and will go a long way to creating self reliance among the youth of Kahumbu.			

Project Number	CDF/KIG/022/09-10		
County	Murang'a		
Project Name	Thamara Secondary		
Project Activity	Construction of 4 classrooms		
Location	Muthithi		
Date of Assessment	14/06/2011		
Total Funds Allocated to Date	1,060,000		
Total Funds Spent to Date	1,060,000		
Total Unaccounted Funds	Nil	**Category**	C
Technical Performance Score	58%	**Project Status**	Ongoing and not in use
Comments: There was a slight delay in implementation caused by an initial idea to use bricks. That was later overturned and the construction is progressing on well with good quality materials and workmanship evident. The estimated cost up to completion stands at Kshs. 1.3 Million.			

Project Number	CDF/KIG/026/09-10		
County	Murang'a		
Project Name	Kigumo law courts		
Project Activity	Construction of law courts		
Location	Kigumo		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	800,000		
Total Funds Spent to Date	Nil		
Balance in Bank Account	800,000	**Category**	F
Technical Performance Score	N/A	**Project Status**	Funds reallocated
Comments: Project funds have been reallocated to Kigumo Social Hall. Refer to annex 8 for reallocation letter.			

Project Number	CDF/KIG/038/09-10		
County	Murang'a		
Project Name	Makomboki chiefs' office		
Project Activity	Construction of chiefs' office		
Location	Kangari		
Date of Assessment	13/06/2011		
Total Funds Allocated to Date	290,000		
Total Funds Spent to Date	Nil		
Balance in Bank Account	290,000	**Category**	F
Technical Performance Score	N/A	**Project Status**	Funds reallocated
Comments: The funds for this project are in the process of being reallocated. This is due to a land dispute on the initial proposed site. Refer to annex 10 for bank statement.			

Project Number	CDF/KIG/056/09-10		
County	Murang'a		
Project Name	Kamukabi Chiefs' camp		
Project Activity	Construction of chiefs office		
Location	Kinyona		
Date of Assessment	15/06/2011		
Total Funds Allocated to Date	216,766		
Total Funds Spent to Date	153,000		
Balance in Bank Account	63,766	**Category**	G
Technical Performance Score	N/A	**Project Status**	Delayed Implementation.
Comments: Lack of a proper site for the camp has caused delay in its construction. Kamukabi Primary School has however donated a parcel of land that will be used for the construction of the chiefs camp. Materials worth Kshs. 153,000 have so far been bought. Refer to annex 11 for bank statement.			

Annex 2
CDF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name		1.2 Location/Ward	
1.3 Project Name		1.4 Project Number	
1.5 Project Activity		1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)		1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit		1.10 Date project began	
1.11 Date project ended (If complete)		1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

	Tick one ( )	Remarks / Comments
Complete and in use		
Complete and not in use		
Incomplete and in use		
Incomplete and not in use		
Ongoing and in use		
Ongoing and not in use		
Does not exist		

3. Financial Information

FY / AMOUNT	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Total
3.1. Amount awarded as per CDFC/Local Authority Records.									
3.2.Actual amount received (Project site)									
3.3. Actual expenditure as at the assessment date									

3.4 Total Other Funds Spent to Date (2009/10) KShs. (LATF, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source	

3.5 Total Funds Spent to Date (Kshs.)	

4. Project defects

Are any of the following defects present? (*If the project is of construction by nature*)

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in project identification. 5.1.1 How was the project identified?	1.YES 2.NO		
5.1.2 Were women involved in project identification?	1.YES 2.NO		
5.1.3 Were the disabled involved in project identification?	1.YES 2.NO		
5.1.4 Were the youth involved in project identification?	1.YES 2.NO		
5.2 Community participation in project implementation 5.2.1 How was the community involved in project implementation, specify...	1.YES 2.NO		
5.2.2 Was/Is the project implemented in time?	1.YES 2.NO		
5.2.3 Was the project implemented within the budget?	1.YES 2.NO		
5.3 Community project ownership 5.3.1 Does the community feel they own the project? 5.3.2 Is the project well used?	1.YES 2.NO		
5.4 Project satisfaction 5.4.1 Does the project serve the intended purpose?	1.YES 2.NO		
5.5 Visual assessment of overall quality of construction and finish (by users not RA) 5.5.1 What is your assessment of the workmanship?	1.Poor 2.Fair 3.Good		
5.5.2 Are the materials used of good quality?	1.YES 2.NO		
5.5.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.6 Procurement Process 5.6.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.6.2 Do you know how the materials are/were supplied /acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 130 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*]

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

_____

_____

_____

_____

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ **Time of Visit** _____

RAs Telephone Number; _____ **Signed:** _____

Annex 3

CDF Project Users Questionnaire

Quest. No.:	
Name of RO	

Instructions for ROs

- **Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.**
- **Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.**
- **If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.**
- **ROs must interview a mix of women and men at all project locations.**
- **The minimum requirement is 4 user interviews/project.**
- **In questions with written answers be very clear and concise.**

1. Name of District		2. Constituency Name		
3. Name of Project		4. Location Name		
5. Gender of person interviewed (circle one answer number)			1. Female	2. Male
6. Age of person interviewed			_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____		
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____			
9. Do you know who funded the project?		1. Yes 2. No		
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company	9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?		1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)				
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____			
15. If yes, do you know approximately how many people attended the meeting to select the project?		1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?			1. Yes 2. No 3. Do not know	

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?		1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?		1. Yes 2. No	3. Do not know
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF projects?	1.		
	2.		
	3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is "missing", does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	**Project No.**	
Project Type (Source of funds)		**Project Activity**	
Project Name		**Constituency Name**	
County Name		**Location / Ward Name**	

Area		**Out of 10**	**Justify the score you gave with explanation below** (write clearly and neatly)
(1) Quality of materials used			
(2) Quality of workmanship.			
(3) Was/is the project implemented within the budget and time?			
(4) What is the estimated cost of the project against what was spent based on the assessment? **- does it represent value for money?**			
Total	**Marks out of 40**		1. Explain the project score (*Justify the project score*) 2. What is your overall recommendation on the project implementation
	Percentage	____ %	

Note: A mark of 10 is excellent, while a mark of 1 is very poor

Name of technical reviewer:		**Date:**
Signature of technical reviewer:	**Telephone No.**	**Time:**

Annex 5

National Taxpayers Association
pesa zetu, haki yetu

November 15, 2011.

Hon. Jamleck Irungu Kamau
MP Kigumo Constituency
National Assembly
Nairobi.

Dear Hon. Kamau,

RE: KIGUMO CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 28th March 2011, the NTA published 28 Citizen Report Cards on the management of CDF in 28 constituencies in all eight provinces.

In Phase 4 of the NTA's national CDF monitoring programme an additional 35 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Kigumo constituency, the NTA herein encloses a draft copy of the Kigumo Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Wednesday 29 November, 2011 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,
National Coordinator
National Taxpayers Association (NTA).

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi.

National Taxpayers Association
pesa zetu, haki yetu

17th January, 2012.

Hon Jamleck Irungu Kamau,
Mp Kigumo Constituency
National Assembly,
Nairobi.

Dear Hon. Kamau,

RE: KIGUMO CDF CITIZEN REPORT CARD - APPRECIATION

With reference to a meeting held on 24th November, 2011 at the County Hall, Nairobi attended by CDFC and the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Kigumo constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,

Davis Adieno
National Coordinator,
National Taxpayers Association (NTA)

C.C. Yusuf Mbuno.
Ag.Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

National Taxpayers Association. P.O. Box 4037 - 00506, Nairobi. Kenya. Tel: 020-3861813/4 Website:www.nta.or.ke

Annex 6

Anx 6

EQUITY
Bank • Your Listening, Caring Partner

TURU TURU DISPENSARY PROJECT
P. O BOX 65-10208
SABASABA
0070196974019

9-Feb-11		B/F		
11-Feb-11	17-02	Chq Dep No. 1872 CDF KIGUMO MUR SOUTH		150,000.00
17-Mar-11		W/D BY OWNERS OF ID NO 5146578/5940707/7	149,850.00	
17-Mar-11		Cash Withdrawal Charge Batch	52.00	
11-Apr-11		interim statement charge	50.00	
4-Oct-11		KIGUMO CDF KIGUMO CDF		500,000.00
4-Oct-11		ROSE /FRANCIS/JERUSAH	215,000.00	
4-Oct-11		Cash Withdrawal Charge Batch	50.00	
21-Oct-11		Cash Withdrawal Charge	50.00	
21-Oct-11		W/D BY OWNERS OF ID NO 5146578,5940707,7	200,000.00	
Page Total:			565,052.00	650,000.00
Grand Total:			565,052.00	650,000.00
Uncleared Cheques:				

Annex 7

STATEMENT OF ACCOUNT

Anx 7

EQUITY
Bank • Your Listening, Caring Partner

EQUITY BANK LIMITED KENGO BRANCH

A/C No.

From To

Date	Value	Particulars	Money Out	Money In	Balance
	01-SEP-2011	B/F			1,150.00 Cr
	30-Sep-2011	DIVIDEND CDF		800,000.00	801,150.00 Cr
	Page Total:			800,000.00	801,150.00 Cr
	Grand Total:		0.00	800,000.00	801,150.00 Cr
	Uncleared Cheques:				0.00

Any omission or errors in this statement should be promptly advised in writing to the Branch Manager within 30 days from the date of receipt otherwise the account will be presumed to be in order.

Annex 8

Ann 8

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

Harambee Plaza
10th Floor
Junction of Haile Sellasie Avenue & Uhuru Highway
E mail: cdf@wananchi.com
NAIROBI

Visit Our Website
http://www.cdf.go.ke

P.O Box 46682-00100
Tel: 020-2230015/9, 2230027, 2230032
Cellfon :0712464160 & 0734260114
Fax:020-2230029
NAIROBI

CDF BOARD/KIGUMO/VOL.II/36 MAY 17, 2011

The Fund Account Manager
Kigumo Constituency Development Fund
P.O. Box 10
KIGUMO

RE: RE-ALLOCATION OF FUNDS

Reference is made to your letter Ref. KGM/CDF/NMB/12/2011 dated 8th March, 2011 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 25th January, 2011 vide Min No.3/25/1/2011, the CDF Board in a meeting held on 25th March, 2011 approved the CDFC's request to reallocate Kshs.800,000 from Kigumo Law Court allocated in financial year 2009/10 to Kigumo Social Hall.

By a copy of this letter, the District Development Officer, Kigumo is requested to reallocate the funds accordingly.

Yusuf Mbuno

Yusuf Mbuno
For: CHIEF EXECUTIVE OFFICER

Copy to: The Hon. Member of Parliament
Kigumo Constituency

The District Development Officer
Kigumo District

The Secretary
Kigumo Central Constituency Development Fund Committee

Vision: To be the most effective and efficient institution in the delivery and utilization of public resources.

Annex 9

Ann 9

EQU Bank

KAMIRABA WATER PROJECT
P.O. BOX 375-1203
KIGUMO
0070193310424

21-Dec-08		B/F		
22-Jul-09	28-07	Chq Dep No. 1122 KIGUMO CONSTITUENCY		90,150.00
28-Dec-09		0070193310424:WTax.Pd:01-01-2009to 30-11	45.05	
28-Dec-09		0070193310424:Int.Pd:01-01-2009 to 30-11		300.5
31-Dec-09		0070193310424:WTax.Pd:01-12-2009to 31-12	11.25	
31-Dec-09		0070193310424:Int.Pd:01-12-2009 to 31-12		75.15
6-Jan-10	1-Dec	Chq Dep No. 1250 KIGUMO CDF		90,150.00
26-Apr-10		Cash Withdrawal Charge	52	
26-Apr-10		Cash Withdrawl from Kangari Branch	179,000.00	
26-Apr-10		Dormant Account Charge:26-04-2010	200	
5-May-10		interim statement charge	50	
31-Dec-10		0070193310424:WTax.Pd:01-01-2010to 31-12	56.45	
31-Dec-10		0070193310424:Int.Pd:01-01-2010 to 31-12		376.4
22-Feb-11	26-02	Chq Dep No. 1949 CDF KIGUMO MURANGA S		216,770.00
12-Aug-11		Dormant Account Charge	200	
12-Aug-11		Cash Withdrawl from Kangari Branch	216,000.00	
12-Aug-11		Cash Withdrawal Charge	50	
Page Total:			395,664.75	397,822.05
Grand Total:			395,664.75	397,822.05
Uncleared Che ques:				

Annex 10

MAKOMBOKI CHIEFS CAMP PROJECT

Annex 10

STATEMENT OF ACCOUNT

EQUITY BANK LIMITED KINGARI BRANCH

EQUITY Bank • Your Listening, Caring Partner

A/C No.

From To

Date	Value	Particulars	Money Out	Money In	Balance
24-MAR-2010		B/F			0.00
30-Mar-2010	01-04	Chq Dep Rv. 1715 [illegible]		200,000.00	200,000.00 Cr
Page Total:			0	200,000.00	200,000.00 Cr
Grand Total:			0.00	200,000.00	200,000.00 Cr
Uncleared Cheques:					0.00

In the process of re-allocation

y omission or errors in this statement should be promptly advised in writing to the Branch Manager within 30 days from the date of receipt otherwise the account will be presume

Annex 11

Ann 11

Kamukabi Chiefs office

Muramati SACCO Society Ltd
Murunga
Account Statement :: 007102011312-KAMUKABI CHIEFS OFFICE
From Date: 17 Mar 2011 To :19 Nov 2011

Date	Value Date	Particulars	Debit	Credit	Closing	ChequeNo
		Opening Balance Mar 17 2011				0.00V
17/Mar/2011		TRANSFER FROM 007305009822		216,526.00		216,526.00V
19/Nov/2011		CASH DEBIT	153,000.00			63,526.00V
19/Nov/2011		Cash Withdrawal Charges	50.00			63,476.00V
		Closing Balance Nov 19 2011				63,476.00V

[Printed By :Pkinuthia, On19/Nov/2011 1:50:22 PM] Bankers Realm 2.5.35

Page 1 of 1

Annex 12

List of MP's / CDFC's that met or sent comments on the draft CDF CRC

	Name of MP	Constituency	Date of sending 1st Draft	Date of meeting with CDFC	Date of meeting with MP
1.	Hon. Soita Shitanda	Malava	18th October 2011	21st November 2011 25th November 2011	2nd November 2011
2.	Hon. Benson Itwiku	Masinga	9th November 2011	9th September 2011	-
3.	Hon. Jamleck Kamau	Kigumo	15th November 2011	20th November 2011	24th November 2011
4.	Hon. James Maina Kamau	Kandara	15th November 2011	2nd December 2011	-
5.	Hon. Justus Kizito	Shinyalu	15th November 2011	19th January 2012	-
6.	Hon. David Musila	Mwingi South	24th November 2011	13th December 2011	13th December 2011
7.	Hon. Thomas Mwadeghu	Wundanyi	30th November 2011	8th December 2011	-
8.	Hon. Wycliffe Oparanya	Butere	30th November 2011	22nd December 2011	-
9.	Hon. Musalia Mudavadi	Sabatia	30th November 2011	14th February 2012	-
10.	Hon. Noah. Wekesa	Kwanza	30th November 2011	1st December 2011	-
11.	Hon. James Kwanya Rege	Karachuonyo	25th January 2012	18th January 2012	-
12.	Hon. Kasipul-Kabondo	Kasipul Kabondo	16th January 2012	19th January 2012	-
13.	Hon. Martin Ogindo	Rangwe	16th January 2012	20th January 2012	14th February 2012 20th February 2012
14.	Hon. Joshua Orwa Ojode	Ndhiwa	16th January 2012	23rd January 2012	23rd January 2012
15.	Hon. John Mbadi Ngo'ng'o	Gwasi	16th January 2012	24th January 2012	24th January 2012
16.	Hon. Otieno Kajwang'	Mbita	16th January 2012	25th January 2012	-
17.	Hon. Barnabas Mwangi	Kiharu	17th January 2012	-	-
18.	Hon. Kalonzo Musyoka	Mwingi North	26th January 2012	28th November 2011	-
19.	Hon. Danson Mwazo	Voi	26th January 2012	-	-
20.	Hon. Charity Ngilu	Kitui Central	24th January 2012	2nd November 2011	-
21.	Hon. Lucas Chepkitony	Keiyo North	15th February 2012	23rd November 2011	-
22.	Hon. Eugene Wamalwa	Saboti	15th February 2012	22nd November 2011	-
23.	Hon. Boaz Kaino	Marakwet West	15th February 2012	25th November 2011	-
24.	Hon. Peter Kenneth	Gatanga	28th February 2012	-	-
25.	Hon. Philip Kaloki	Kibwezi	28th February 2012	-	-
26.	Hon. Gideon Ndambuki	Kaiti	28th February 2012	-	13th March 2012
27.	Hon. Uhuru Kenyatta	Gatundu South	3rd March 2012	-	-
28.	Hon. John Mututho	Naivasha	5th March 2012	14th March 2012 16th March 2012	16th March 2012 **(Telephone Conversation)**
29.	Hon. Lee Kinyanjui	Nakuru Town	29th February 2012	2nd February 2012	-
30.	Hon. Katoo Metito	Kajiado South	29th February 2012	3rd February 2012	6th March 2012
31.	Hon. Joseph Nkaisserry	Kajiado Central	29th February 2012	5th January 2012	15th March 2012
32.	Hon. Naomi Shaban	Taveta	25th February 2012	-	19th March 2012
33.	Hon. Linah Jebii Kilimo	Marakwet East	15th February 2012	20th January 2012	-