Citizen's Constituency Development Fund Report Card for Masinga Constituency Machakos County

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The findings expressed herein are those of the NTA and do not necessarily reflect the views of our partners.

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1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision**: An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission**: To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

2.0 Executive Summary

2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grassroots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been be deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Masinga Constituency whose current Member of parliament is Hon. Benson Mbai.
- A notification for the audit of the constituency was sent to Hon. Benson Mbai, copied to the CEO of the CDF Board on 8th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and March 2012.
- NTA completed field research and the technical assessment in Masinga Constituency in November 2011.
- A draft report was sent to the CDF committee and a meeting was subsequently held on 9th September 2011, during which consultations were held, comments and supporting documents provided. A final draft report was produced and sent to the Member of Parliament and CDF committee on 9th November 2011 for comments and feedback.
- The MP and the CDF committee were cooperative in provision of information, supporting documents and feedback on the draft report. Overall reception of the NTA process was good demonstrating a commitment to transparency and accountability.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Masinga Constituency Citizen Report Card are listed in Annex 5.

2.3 Summary Findings

- A summary of total funds allocated to Masinga Constituency is listed in Table 1 below. A total of Kshs. **265,425,317** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Masinga Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

Table 1: CDF Allocations to Constituency 2003/04 - 2009/10

Constituency Name	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	Total
Masinga	6,000,000	26,228,491	33,921,547	46,992,063	47,282,311	47,282,311	57,718,594	**265,425,317**

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

Kshs. 15,879,380 of taxpayers' money has been wasted due to badly implemented projects
19% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on ineffective projects

Kshs. 4,325,000 of taxpayers' money is unaccounted for
5% of the total CDF funds allocated to the monitored projects in FY 2009/10 are unaccounted for

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Masinga Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For	Balance in Bank Account
			Kshs.	Kshs.	Kshs.	
A	**Well built, completed projects** - good quality construction, good value for money for tax-payers'.	**20**	23,118,240	22,893,240	225,000	0
B	**Badly built, complete and ongoing projects** - poor quality construction, money wasted, poor value for money	**20**	17,179,380	15,879,380	1,300,000	0
C	**Well built, incomplete projects** - project not yet complete, being built in phases, so far well built	**24**	43,895,360	38,845,360	2,800,000	2,250,000
TOTAL		**64**	**84,192,980**	**77,617,980**	**4,325,000**	**2,250,000**

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	**15,879,380**	**19%**
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	**4,325,000**	**5%**

2.4 Recommendations to Hon. Benson Mbai and Masinga CDFC

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Trace and fully account for all missing funds or take the necessary legal action to ensure recovery of the same
2. Reduce by 80% badly implemented CDF projects.
3. Make available all records of CDF projects, plus Bills of Quantities in line with Article 35(a) and (b) of the constitution
4. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community and to align to the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
5. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.

2.5 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis
NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

2. Project Site Visit, Rapid Assessment, and User Interviews
NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

i. took digital photographs of the project;
ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)[1].

3. Desk-based Independent Technical Assessment and Strategic Visits
At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

4. Desk-based Analysis and Final Project Classification
Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects
This category was for CDF projects which had scored above 50% on the Project Rapid Assessment Form (Annex 3)[2], and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects
This category was for CDF projects which had scored less than 50% on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects
This category was for CDF projects which had scored above 50% on the Project Rapid Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects
This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects
This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

[1] The data listed in this form was based on the findings from interviews with project users
[2] The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds
This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

Category G Projects - Delayed implementation
The project was officially allocated funds but the implementation has not started and funds are in the project account.

5. Desk-based Independent Technical Assessment and Strategic Visits
At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

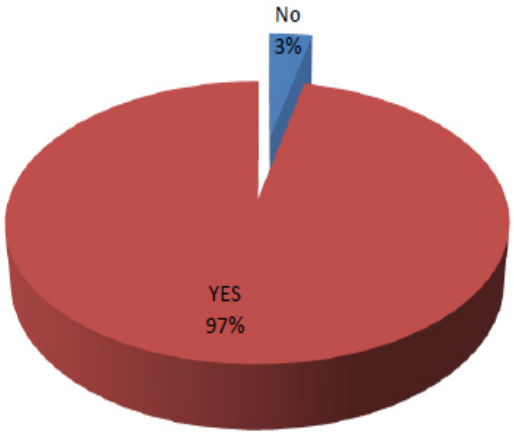
6. Desk-based Analysis and Final Project Classification
Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

7. Comments and Review
Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

4.0 Perception Survey for CDF projects monitored in Masinga for financial Year 2009-2010

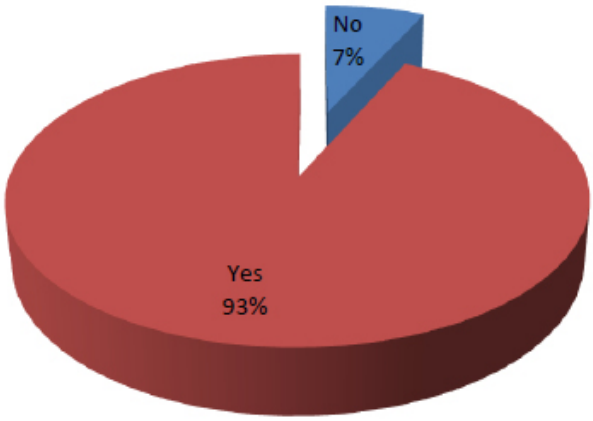
Do you know how the project was identified?

97% of the respondents know how the project was identified, while 3% of the respondents do not know



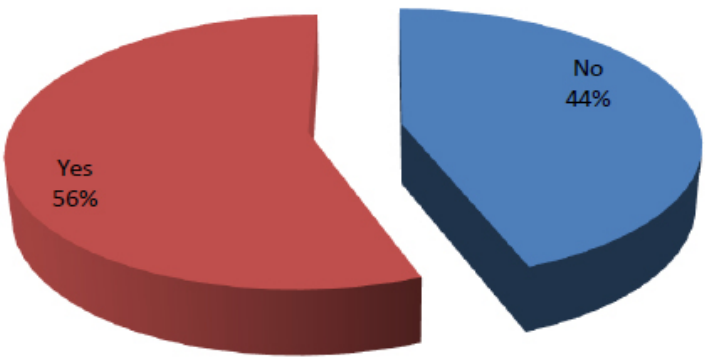
Were women involved in the project identification?

93% of the respondents said women were involved, 7% said they were not involved



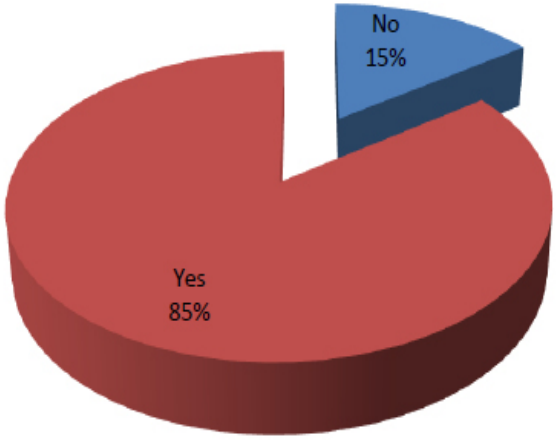
Were the disabled involved in project identification?

56% of the respondents said the disabled were involved in the selection of projects, while 44% said they were not involved



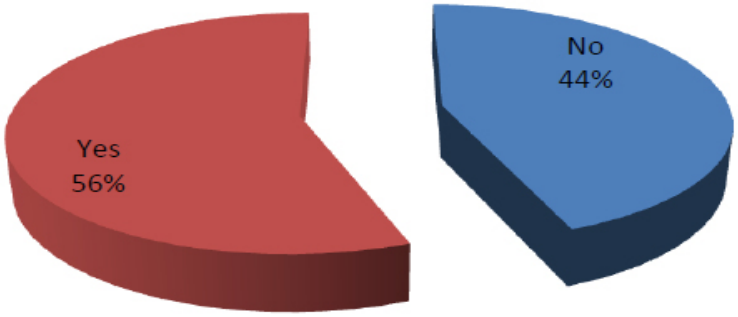
Were the youth involved in project identification?

85% of the respondents said the youth were involved, while 15% said they were not involved.



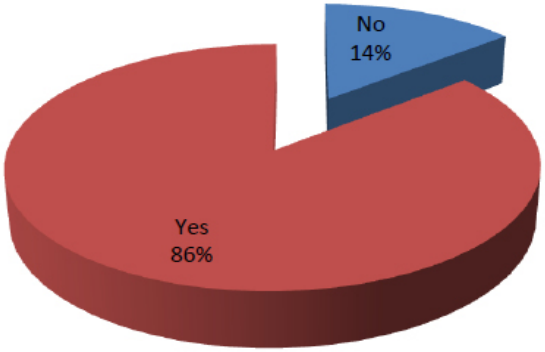
Does the community feel they own the project?

56% of the respondents said the community feels they own the project, while 44% said the community does not.



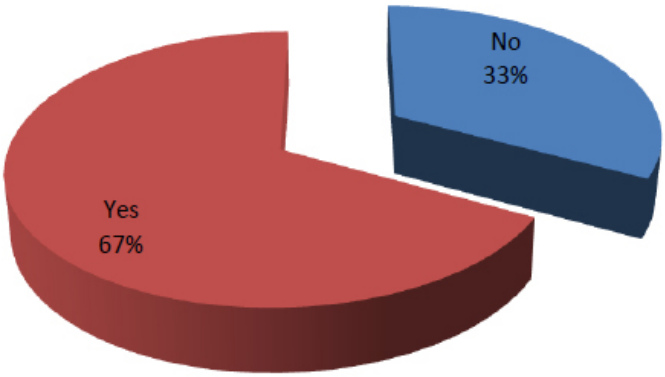
Do you know how the materials are/were supplied/acquired?

86% of the respondents said they know how the materials were supplied/ acquired, while 14% said they do not know.



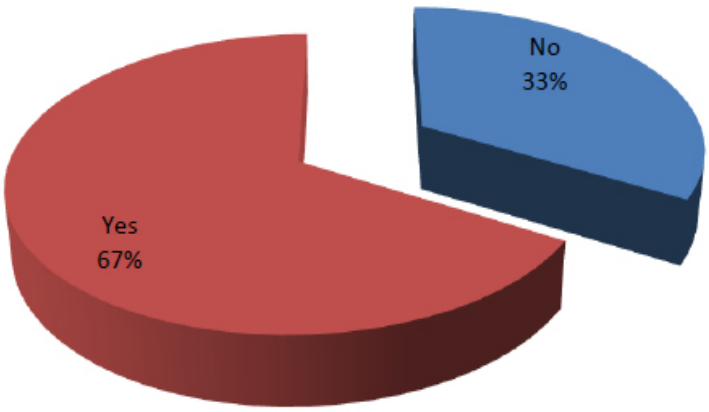
Does the project serve the intended purpose?

67% of the respondents said the project serves the intended purpose, while 33% said the project does not.



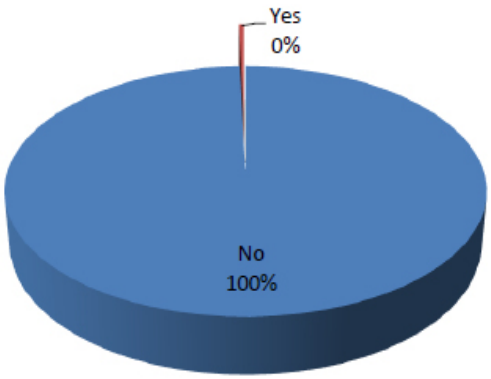
Do you know how the contractor was identified?

67% of the respondents know how the contractor was identified, while 33% said they don't know



Is this project a priority for this community?

100% of the respondents said the project is a priority for this community, while 0% said it's not a priority



Annex 1

Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2009 - 2010

Project Number	CDF/MSG/002/2009-10		
Constituency	Masinga		
Project Name	Uluty'a Secondary school		
Project Activity	Construction of 4 classrooms and purchase of lockers		
Location	Kangonde		
Date of Assessment	30.06.2011		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	93%	**Project Status**	Complete and in use
Comments: The project was proposed by the parents and the community participated in its implementation. The workmanship is commendable and the materials used are of good quality. The verandah is well supported by the metallic posts. Walling, roofing, key joints and slab are well done. Thirty three lockers and chairs were also purchased for the new classrooms and are of good quality. Being a new school funded by CDF, the expenditure depicts value for money.			

Project Number	CDF/MSG/003/2009-10		
Constituency	Masinga		
Project Name	Masinga CDF vehicle		
Project Activity	Purchase of vehicle		
Location	Masinga		
Date of Assessment	24.06.2011		
Total Funds Awarded to Date	4,368,000		
Total Funds Spent to Date	4,368,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	73 %	**Project Status**	Complete and in use
Comments: The vehicle has eased the movement of CDF officials in the constituency especially during the monitoring of CDF funded projects. The vehicle is suitable for rough terrain since the land rover is a 4-wheel drive.			

Project Number	CDF/MSG/004/2009-10		
Constituency	Masinga		
Project Name	Mukusu secondary school		
Project Activity	Construction of a laboratory, 2 classrooms and toilets		
Location	Masinga		
Date of Assessment	30.06.2011		
Total Funds Awarded to Date	2,200,000		
Total Funds Spent to Date	2,200,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	75%	**Project Status**	Complete and in use
Comments: The community with all groups were represented, forwarded a proposal to the CDF for funding. The project was well implemented with good quality materials used and commendable workmanship exhibited. The 9"x9" stones were well dressed, good quality sand used for mortar joints. The projects were well implemented and represents value for taxpayers money.			

Project Number	CDF/MSG/006/2009-10		
Constituency	Masinga		
Project Name	Wamboo road		
Project Activity	Manual reshaping of 3kilometre road		
Location	Ekalakala		
Date of Assessment	13.07.2011		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	700,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	73 %	**Project Status**	Complete and in use
Comments: Good quality work is evident on the site. Good quality murram is well compacted, road shaping and drainage were properly done. Kshs. 700,000 allocated covered 2.5 kilometres which means the cost was Kshs. 280/metre. There is value for money to the taxpayers.			

Project Number	CDF/MSG/014/2009-10		
Constituency	Masinga		
Project Name	Kithyoko secondary school		
Project Activity	Construction of classroom and office		
Location	Kithyoko		
Date of Assessment	04.07.2011		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	85 %	**Project Status**	Complete and in use
Comments: The materials used for the project implementation are of good quality and the workmanship is commendable. Good quality fittings are well fixed. The CDF allocation was used to put up the classroom and head of departments office while Parents Teacher Association contributed kshs. 194,000 which was used to fix metallic doors and windows and paint the buildings.			

Project Number	CDF/MSG/015/2009-10		
Constituency	Masingi		
Project Name	Mwatungo primary school		
Project Activity	Rehabilitation of 8 classrooms, staff room & administration block windows		
Location	Kithyoko		
Date of Assessment	06.07.2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	75 %	**Project Status**	Complete and in use
Comments: The school community proposed the activity to improve the school's appearance and pupils learning environment. The roof is fitted with quality iron sheets, painting was well done with good water based paint and the floor screed is of good quality.			

Project Number	CDF/MSG/017/2009-10		
Constituency	Masinga		
Project Name	Musingini secondary school		
Project Activity	Construction of administration block, 4 classrooms & two 8-toilets		
Location	Kangonde		
Date of Assessment	27.06.2011		
Total Funds Awarded to Date	3,000,000		
Total Funds Spent to Date	3,000,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	78 %	**Project Status**	Complete and in use
Comments: The project was well implemented with good quality materials used and commendable workmanship employed. The foundation was well set and reinforced, skirting was well done, floor slab well reinforced and of right concrete class. The walling was well done with right size of building stones used. The ratio of sand-cement was right for plastering. The roofing iron sheets were well lined and facia board well fitted. The lintel width is of the right size and key jointing well done. Windows and doors are of good quality. Painting was well done.			

Project Number	CDF/MSG/022/2009-10		
Constituency	Masinga		
Project Name	Ndithini primary school		
Project Activity	Construction of 1 classroom		
Location	Ndithini		
Date of Assessment	24.06.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	75 %	**Project Status**	Complete and in use
Comments: The community proposed the project and was well involved in the project implementation. Materials used are of good quality and the workmanship is commendable.			

Project Number	CDF/MSG/021/2009-10		
Constituency	Masinga		
Project Name	Kawethei road		
Project Activity	Renovation & construction of road		
Location	Ndithini		
Date of Assessment	24.06.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	88 %	**Project Status**	Complete and in use
Comments: The quality of murram used is good and the workmanship is commendable. Road shoulder was well shaped, drainage well done, the V - shape of the road maintained to drain water and good width of the road maintained.			

Project Number	CDF/MSG/028/2009-10		
Constituency	Masinga		
Project Name	Tumutumu road project		
Project Activity	Construction of 9 feeder road		
Location	Mananja		
Date of Assessment	06 .07. 2011		
Total Funds Awarded to Date	300,240		
Total Funds Spent to Date	300,240		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	88 %	**Project Status**	Complete and in use
Comments: The workmanship exhibited is of the right quality. The centre height of the road slopes well to the sides.			

Project Number	CDF/MSG/035/2009-10		
Constituency	Masinga		
Project Name	Masinga girl's secondary school		
Project Activity	Construction of home science laboratory		
Location	Masinga		
Date of Assessment	26.06.2011		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	2,000,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	90 %	**Project Status**	Complete and in use
Comments: The structure was well implemented; commendable workmanship is exhibited and good quality materials used. The stones are well dressed, the key is of good sand-cement mix. The wall is well set, joints well done, screed mortar of right mix ratio. The foundation slab is well set above the ground level. The work output is commensurate with the financial allocation. The project has value for money.			

Project Number	CDF/MSG /031/2009-10		
Constituency	Masinga		
Project Name	Muri-farm secondary school		
Project Activity	Construction of 3 classroom		
Location	Mananja		
Date of Assessment	06 .07.2011		
Total Funds Awarded to Date	1,200,000		
Total Funds Spent to Date	1,200,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	73 %	**Project Status**	Complete and in use
Comments: The materials used for the project implementation are of good quality. The stones used are of good quality and well dressed, good grade of sand used, the roofing materials are well lined, mortar of the right thickness and columns was well set. The project represents value for money.			

Project Number	CDF/MSG/033/2009-10		
Constituency	Masinga		
Project Name	Tulimyumbu water project		
Project Activity	Piping extension & construction of the water kiosk		
Location	Masinga		
Date of Assessment	13.07.2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	78 %	**Project Status**	Complete and in use
Comments: The community proposed the project to extend the water to the residents in the location. The pipes used are of the right size and class, PVC and GI pipes used. The workmanship is commendable.			

Project Number	CDF/MSG/068/2009-10		
Constituency	Masinga		
Project Name	Uvaini dispensary		
Project Activity	Completion of a dispensary		
Location	Kivaa		
Date of Assessment	17.08.2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	63%	**Project Status**	Complete and in use
Comments: The project was initiated by the community up to the lintel level. The CDF allocation was used to roof, plaster inside and outside, flooring and painting the dispensary. There is value for money to the taxpayers.			

Project Number	CDF/MSG/063/2009-10		
Constituency	Masinga		
Project Name	Iuuma primary school		
Project Activity	Renovation of 2 classrooms and administration block		
Location	Kivaa		
Date of Assessment	17.08.2011		
Total Funds Awarded to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	70%	**Project Status**	Complete and in use
Comments: The project has been well implemented. The sand-cement mix is of recommended ratio, screed is of good quality and jointing mortar is well done. The renovation involved plastering inside and outside, flooring, purchase of 1 metallic door and 2 wooden doors with metal frames. A verandah with 10 metal posts was also well done.			

Project Number	CDF/MSG/018/2009-10		
Constituency	Masinga		
Project Name	Kithambioni Road		
Project Activity	Manual reshaping of the road		
Location	Kangonde		
Date of Assessment	12.07.2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	53 %	**Project Status**	Complete and in use
Comments: The community proposed the project to improve transport in the area. They were paid for labour they provided during the project implementation. The road has good natural murram which is used in most areas. Twelve kilometres were covered with the allocation.			

Project Number	CDF/MSG/027/2009-10		
Constituency	Masinga		
Project Name	Kasuvilo primary school		
Project Activity	Construction of 2 classrooms		
Location	Mananja		
Date of Assessment	05.07.2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	475,000		
Total Unaccounted Funds	25,000	**Project Category**	A
Technical Assessment Score	73 %	**Project Status**	Complete and in use
Comments: The community proposed the project and participated in its implementation process. The stones and sand used are of good quality, foundation was well set, walling and jointing of outside wall are well done. Good quality dressed stones used, walling moulding is of good quality screed plaster. Roofing sheets of medium quality G32 were used and doors and windows are of good quality steel.			

Project Number	CDF/MSG/064/2009-10		
Constituency	Masinga		
Project Name	Kikuuni road		
Project Activity	Manual construction of the road		
Location	Kivaa		
Date of Assessment	17.08.2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	200,000	**Project Category**	A
Technical Assessment Score	58 %	**Project Status**	Complete and in use
Comments: The murram used on the road is of good quality. The workmanship is average. The shoulders and drainage are well curved.			

Project Number	CDF/MSG/008/2009-10		
Constituency	Masinga		
Project Name	Nzukini secondary school		
Project Activity	Construction of 5 classrooms, laboratory, 3 toilets and purchase of lockers		
Location	Ekalakala		
Date of Assessment	04.07.2011		
Total Funds Awarded to Date	3,900,000		
Total Funds Spent to Date	3,900,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	70 %	**Project Status**	Complete and in use
Comments: The materials used are of good quality. The buildings are well set from foundation strip. Painting has been well done with water based paint. The project was well implemented.			

Project Number	CDF/MSG/012/2009-10		
Constituency	Masinga		
Project Name	Kwa wanzilu land acquisition		
Project Activity	Purchase of 5 acre land		
Location	Ikatini		
Date of Assessment	08.07.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	A
Technical Assessment Score	83 %	**Project Status**	Complete
Comments: The community proposed the purchase of land to build administration police posts which would provide security to the residents. Five acres of land were purchased at Kshs. 76,000 per acre. The source of additional funds is not clear.			

Project Number	CDF/MSG/032/2009-10		
Constituency	Masinga		
Project Name	Kavilila road		
Project Activity	Improving of the road - 3.5kms		
Location	Ndithini		
Date of Assessment	27.06.2011		
Total Funds Awarded to Date	440,000		
Total Funds Spent to Date	440,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	38 %	**Project Status**	Complete and in use
Comments: The materials in gabion construction are of poor quality, drainage was poorly done, in most parts of the road shaping is poorly done. The allocated funds could have done better. The road has been eroded across making passage of vehicles impossible. Gabions are poorly constructed.			

Project Number	CDF/MSG/009/2009-10		
Constituency	Masinga		
Project Name	Wendano Primary School		
Project Activity	Construction of 6-door latrine		
Location	Ekalakala		
Date of Assessment	06.07.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	45 %	**Project Status**	Complete and in use
Comments: The toilets were well done but the amount spent was higher than the work output. The allocation could have done much better work or more toilets. Taxpayers money was not well spent.			

Project Number	CDF/MSG /037/2009-10		
Constituency	Masinga		
Project Name	Kasuvilo secondary school		
Project Activity	Construction of laboratory, 4classrooms, 2 toilets & staff offices		
Location	Mananja		
Date of Assessment	05.07.2011		
Total Funds Awarded to Date	3,100,000		
Total Funds Spent to Date	2,600,000		
Total Unaccounted Funds	500,000	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Incomplete and in use
Comments: The stones used are of good quality and the workmanship is average. The allocation could have done good quality work of the project activities to completion. The project was not well supervised to achieve maximum results with the CDF allocation			

Project Number	CDF/MSG/005/2009-10		
Constituency	Masinga		
Project Name	Ekalakala Chief Camp		
Project Activity	Renovation of the office and Construction of 3-door Latrine		
Location	Ekalakala		
Date of Assessment	10.07.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Complete and in use
Comments: The iron sheets for the office were not all replaced as NTA witnessed old and rusted sheets, no floor slab skirting was done. The latrine was constructed using good quality materials; well jointed stones, good texture sand used. Much could have been done with the allocation. There is no commensurate value for money.			

Project Number	CDF/MSG /034/2009-10		
Constituency	Masinga		
Project Name	Kituneni primary school		
Project Activity	Construction of a latrine		
Location	Masinga		
Date of Assessment	27.06.2011		
Total Funds Awarded to Date	100,000		
Total Funds Spent to Date	100,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	45 %	**Project Status**	Incomplete and in use
Comments: The community proposed the project to help provide the pupils with quality sanitation and hygiene. The community voluntarily dug the 4 feet pit and contributed ballast and hard core. The doors are of poor quality and poorly fitted, walls were well plastered with good quality mortar, the slab and walling skirting screed is of poor quality. The allocation was used to purchase cement, bricks, metal bars, doors and roofing materials. The allocation could have done better work.			

Project Number	CDF/MSG/023/2009-10		
Constituency	Masinga		
Project Name	Tana ranch primary school		
Project Activity	Construction of 2 classrooms		
Location	Ndithini		
Date of Assessment	28.06.2011		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	800,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	33 %	**Project Status**	Complete and in use
Comments: The materials used are of poor quality and the quality of workmanship is below average. The project does not represent commensurate value for money.			

Project Number	CDF/MSG/029/2009-10		
Constituency	Masinga		
Project Name	Green hill primary school		
Project Activity	Construction of 3 classrooms		
Location	Mananja		
Date of Assessment	04 .07.2011		
Total Funds Awarded to Date	1,250,000		
Total Funds Spent to Date	1,250,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	43 %	**Project Status**	Complete and in use
Comments: The workmanship is below average with poor screed laid and no facia board fitted. With the allocation, the school could have done much better work that exhibited, including painting, fixing facia board and other fittings. The project amounts to waster of taxpayers funds.			

Project Number	CDF/MSG/058/2009-10		
Constituency	Masinga		
Project Name	Mutwamwaki secondary school		
Project Activity	Construction of 4 classrooms & 8-door latrine - Engineer		
Location	Kangonde		
Date of Assessment	27.06.2011		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	1,400,000		
Total Unaccounted Funds	600,000	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Ongoing and not in use
Comments: The allocation was used to put up the four classrooms and a latrine. The materials used are of good quality and workmanship is commendable. The amount of money allocated could have done much more work. There is no commensurate value for taxpayers money.			

Project Number	CDF/MSG/045/2009-10		
Constituency	Masinga		
Project Name	Kaseve secondary school		
Project Activity	Construction of 2 classrooms, science laboratory, water tank & electrification		
Location	Muthesya		
Date of Assessment	11.07.2011		
Total Funds Awarded to Date	1,400,000		
Total Funds Spent to Date	1,400,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	38 %	**Project Status**	Incomplete and not in use
Comments: The materials used in the construction are of good quality. The roof was well fitted. However, with the CDF allocation, much better work could have been done. There key jointing was done, the facia board poorly fitted and half-way. The Jiko was purchased and the electricity connected. The project could have spent less and still achieve its goal. There is no commensurate value for money.			

Project Number	CDF/MSG/053/2009-10		
Constituency	Masinga		
Project Name	Kikule primary school		
Project Activity	Construction of a latrine		
Location	Ikatini		
Date of Assessment	12.07.2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Incomplete and not in use
Comments: The stones used to construct the latrine are of good quality, the doors used are of poor quality and the iron sheets are of medium quality. The slab is well raised above ground level. Facia board was not fixed while plaster was yet to be done. The amount spent is on the higher side.			

Project Number	CDF/MSG/025/2009-10		
Constituency	Masinga		
Project Name	Muthesya Road		
Project Activity	Renovation of Muthesya-ulunguleini road		
Location	Muthesya		
Date of Assessment	29.06.2011		
Total Funds Awarded to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	40 %	**Project Status**	Complete and in use
Comments: The soil used in most parts of the road is of poor quality, poor drainage as water collects at the centre of the road. The project was poorly implemented.			

Project Number	CDF/MSG/065/2009-10		
Constituency	Masinga		
Project Name	Kwa Kyumbo primary school		
Project Activity	Construction of 2 classrooms		
Location	Kivaa		
Date of Assessment	18.08.2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	43%	**Project Status**	Incomplete and in use
Comments: The kilned bricks are of poor quality, plaster screed mix is poor and the ventilation was poorly fitted, The floor is not screeded and skirting was poorly done. The school contributed kshs. 16,000 towards the construction of the classrooms.			

Project Number	CDF/MSG/043/2009-10		
Constituency	Masinga		
Project Name	Manguli primary school		
Project Activity	Construction of 8 classrooms		
Location	Mananja		
Date of Assessment	06.07.2011		
Total Funds Awarded to Date	900,000		
Total Funds Spent to Date	900,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	45 %	**Project Status**	Incomplete and not in use

Comments: The stones used are of average quality, the grade of sand used is of poor quality. The roofing of one classroom was not properly done and old iron sheets were moved from a dilapidated classrooms to roof the five ongoing classrooms. Some classrooms collapsed but fortunately pupils were out of classrooms. The school needs assistance especially to finish the classrooms and equip them. Floor slab is poorly done, mortar has been poorly placed between the stones and the foundation was not well set. The workmanship is also poor.

Project Number	CDF/MSG/007/2009-10		
Constituency	Masinga		
Project Name	Kauti pre - primary school		
Project Activity	Construction of a classroom, 2-door latrine and purchase of land,		
Location	Ekalakala		
Date of Assessment	11.07.2011		
Total Funds Awarded to Date	339,380		
Total Funds Spent to Date	339,380		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	38 %	**Project Status**	Complete and in use

Comments: The materials used were of good quality but the sand used is of poor quality. There is poor workmanship generally on the building especially on mortar joints and the setting of the building. Kshs.150,000 allocated was used to purchase 1 acre of land on which the classroom was started up to lintel level. The second allocation was used to complete the classroom and constructed 2-door latrine.

Project Number	CDF/MSG/042/2009-10		
Constituency	Masinga		
Project Name	Kwa Wanzilu police station		
Project Activity	Construction of staff houses		
Location	Ikatini		
Date of Assessment	13.07.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Incomplete and not in use

Comments: The stones used are undressed though of good quality, sand-cement mix was poor. Overall construction workmanship is of poor quality. Roofing was not properly done. With the allocation, much better work could have been done and thus with the output, funds were not well spent and the project has delayed in its implementation.

Project Number	CDF/MSG/051/2009-10		
Constituency	Masinga		
Project Name	Nzukini assistant chief's office		
Project Activity	Construction of office		
Location	Ekalakala		
Date of Assessment	07.07.2011		
Total Funds Awarded to Date	250,000		
Total Funds Spent to Date	50,000		
Total Unaccounted Funds	200,000	**Project Category**	B
Technical Assessment Score	35 %	**Project Status**	Incomplete and not in use

Comments: The workmanship and materials used are of poor quality. The project started in 2006 and it was yet to be constructed when NTA visited the site. This is clear evidence of mismanagement of taxpayers money.

Project Number	CDF/MSG/048/2009-10		
Constituency	Masinga		
Project Name	Kiatineni DO's residence		
Project Activity	Construction of Kiatineni DO's house		
Location	Ndithini		
Date of Assessment	28.06.2011		
Total Funds Awarded to Date	2,100,000		
Total Funds Spent to Date	2,100,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	40 %	**Project Status**	Incomplete and not in use
Comments: The project is well implemented with good quality materials used. The foundation is well set and the workmanship is good. However, the work done does not represent commensurate value for money as the allocation could have done more work as the budget was enough to complete the project but the project is yet to be completed.			

Project Number	CDF/MSG/026/2009-10		
Constituency	Masinga		
Project Name	Mikuyuni secondary school		
Project Activity	Construction of 4 classrooms		
Location	Kangonde		
Date of Assessment	04.07.2011		
Total Funds Awarded to Date	1,600,000		
Total Funds Spent to Date	1,600,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Ongoing and in use
Comments: The project was proposed by the community to increase learning space in the school. The materials used in foundation, walling and roofing are of good quality. With the allocation, the classrooms were yet to be completed when NTA visited the school. There was improper supervision and control of expenditure and thus no commensurate value for taxpayers money.			

Project Number	CDF/MSG/046/2009-10		
Constituency	Masinga		
Project Name	Kathukini dispensary		
Project Activity	Construction of dispensary		
Location	Muthesya		
Date of Assessment	29.06.2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	45 %	**Project Status**	Incomplete and not in use
Comments: The materials used for the construction, so far, are of good quality. The stones are well dressed, corners well set and key grooves well done. The project however, has not ben implemented within time and budget. Little work has been done with the allocation and this amounts to waste of taxpayers' money.			

Project Number	CDF/MSG/001/2009-10		
Constituency	Masinga		
Project Name	Nzukini market shade		
Project Activity	Construction of market shade		
Location	Ekalakala		
Date of Assessment	08.07.2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0	**Project Category**	B
Technical Assessment Score	48 %	**Project Status**	Complete and not in use
Comments: The steel supports are of small diameter, corner steel are not supported for strength, the shade are long and the floor is not concreted. The workmanship and the quality of materials used are poor.			

Project Number	CDF/MSG/062/2009-10		
Constituency	Masinga		
Project Name	Kiambani primary school		
Project Activity	Construction of administration block		
Location	Kivaa		
Date of Assessment	17.08.2011		
Total Funds Awarded to Date	195,360		
Total Funds Spent to Date	195,360		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	70%	**Project Status**	Ongoing and not in use
Comments: The materials used are of good quality and workmanship is average. The stones are well dressed, verandah is support with strong metal pillars. Floor slab, walling and roofing have been well done. The finishes were yet to be done when NTA visited the school.			

Project Number	CDF/MSG/020/2009-10		
Constituency	Masinga		
Project Name	St. Michael primary school		
Project Activity	Construction of administration block and kitchen		
Location	Ndithini		
Date of Assessment	24 .06.2011		
Total Funds Awarded to Date	750,000		
Total Funds Spent to Date	750,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	60 %	**Project Status**	Ongoing and in use
Comments: The allocation was used well to construct the office block to completion. The plastering, flooring and fittings of the kitchen were yet to be done when NTA visited the school. The quality of the workmanship is commendable.			

Project Number	CDF/MSG /039/2009-10		
Constituency	Masinga		
Project Name	Kiatineni Secondary school		
Project Activity	Construction of 4 classrooms & laboratory		
Location	Ndithini		
Date of Assessment	27.06.2011		
Total Funds Awarded to Date	3,300,000		
Total Funds Spent to Date	2,600,000		
Balance in Bank Account	700,000	**Project Category**	C
Technical Assessment Score	70 %	**Project Status**	Ongoing and in use
Comments: The project is a new school which has been funded by CDF. The materials used and workmanship employed are of good quality. The doors and windows are of good quality. The quarry stones used are of good quality. The key jointing has been well done with good quality mortar. The laboratory structure has been well set with well set walls. The windows are well fitted but not yet fitted with glass. Principal's office was also constructed. Refer to annex 9.			

Project Number	CDF/MSG/038 /2009-10		
Constituency	Masinga		
Project Name	Mananja water project		
Project Activity	Trenching of 9.2km & emergency repairs		
Location	Mananja		
Date of Assessment	05.07.2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	70 %	**Project Status**	Ongoing and in use
Comments: The community applied for CDF funding to renovate a sand dam which was swept down by river Ndela at the intake. The pipes installed are of good class - GI. The workmanship on kiosk and piping installation is commendable.			

Project Number	CDF/MSG/055/2009-10
Constituency	Masinga
Project Name	Kikumini secondary school
Project Activity	Construction 6classrooms & 8-door toilet
Location	Kangonde
Date of Assessment	27.06.2011
Total Funds Awarded to Date	2,200,000
Total Funds Spent to Date	2,200,000
Total Unaccounted Funds	0
Technical Assessment Score	68 %

Project Category	C
Project Status	Ongoing and in use

Comments: The stones used are well dressed, the roofing materials are of good quality G28 and jointing has been well done with good quality mortar screed. The storey building has been well set, first and second floors slabs have been well done. The project has been well implemented so far.

Project Number	CDF/MSG /030/2009-10
Constituency	Masinga
Project Name	Matema primary school
Project Activity	Construction of 3 classrooms
Location	Mananja
Date of Assessment	05.07.2011
Total Funds Awarded to Date	1,250,000
Total Funds Spent to Date	1,250,000
Total Unaccounted Funds	0
Technical Assessment Score	65 %

Project Category	C
Project Status	Ongoing and in use

Comments: The materials used and workmanship exhibited are of good quality. The community supplied materials against which they were paid. The walling, roofing and flooring are well done. The iron sheets and stones are of good quality. Windows, facia board and final finishes were yet to be done on some classrooms.

Project Number	CDF/MSG/054/2009-10
Constituency	Masinga
Project Name	Kikomba secondary school
Project Activity	Construction of 4 classrooms -
Location	Muthesya
Date of Assessment	29.06.2011
Total Funds Awarded to Date	1,000,000
Total Funds Spent to Date	1,000,000
Total Unaccounted Funds	0
Technical Assessment Score	75 %

Project Category	C
Project Status	Ongoing and in use

Comments: The project has been well implemented with good quality materials used and good workmanship. The materials used in walling, roofing and slab are of good quality. The funds have been well spent so far.

Project Number	CDF/MSG/041/2009-10
Constituency	Masinga
Project Name	Kwa wazilu secondary school
Project Activity	Construction of classrooms and electricity installation
Location	Ikatini
Date of Assessment	11.07.2011
Total Funds Awarded to Date	800,000
Total Funds Spent to Date	800,000
Total Unaccounted Funds	0
Technical Assessment Score	60 %

Project Category	C
Project Status	Ongoing and in use

Comments: The materials used are of good quality and the workmanship is commendable. The stones are well dressed, lintel concrete and mortar are of good quality. The roof is well fitted, walling well set, facia board, doors and windows are all well fixed.

Project Number	CDF/MSG/066/2009-10		
Constituency	Masinga		
Project Name	Endei mixed secondary school		
Project Activity	Construction of 4 classrooms, administration block, 3 toilets and staff offices		
Location	Kithyoko		
Date of Assessment	18.08.2011		
Total Funds Awarded to Date	4,100,000		
Total Funds Spent to Date	3,500,000		
Total Unaccounted Funds	600,000	**Project Category**	C
Technical Assessment Score	60%	**Project Status**	Ongoing and in use

Comments: The school community proposed the project activities and received funding from CDF. The allocation was used to construct classrooms, administration block, teachers offices and toilets. The school also purchased 45 lockers, tables and chairs. Tables and benches for the laboratory were also bought. The lockers are made of good quality material. The plaster on the structures is well done and with good quality screed.

Project Number	CDF/MSG/044/2009-10		
Constituency	Masinga		
Project Name	Mananja secondary school		
Project Activity	Construction of 2 staff houses		
Location	Mananja		
Date of Assessment	07.07.2011		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	700,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	73 %	**Project Status**	Ongoing and not in use

Comments: The community proposed the project to house school staff within the school compound. The materials used are of good quality. The stones, jointing mortar and concrete screed are of good quality. The project has been well implemented so far.

Project Number	CDF/MSG/057/2009-10		
Constituency	Masinga		
Project Name	Tana bridge secondary school		
Project Activity	Construction of 4 classroom, kitchen & administration block		
Location	Mananja		
Date of Assessment	06.07.2011		
Total Funds Awarded to Date	1,700,000		
Total Funds Spent to Date	1,400,000		
Total Unaccounted Funds	300,000	**Project Category**	C
Technical Assessment Score	68 %	**Project Status**	Ongoing and in use

Comments: The quarry stones use are of good quality and jointed with good quality screed mortar. The plaster is of good quality and painting has been well done. Fittings are of good quality. Components of the structure; foundation, walling, roofing and finishing have been well done.

Project Number	CDF/MSG/060/2009-10		
Constituency	Masinga		
Project Name	Thatha -ndatani water project		
Project Activity	Construction of water kiosk and piping		
Location	Kithyoko		
Date of Assessment	18.08.2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	73%	**Project Status**	Ongoing and not in use

Comments: The pipes used are of good quality; PVC class D of over 90 mega pascal (mpa). Good quality work was done on trenching, over 2feet width.

Project Number	CDF/MSG/013/2009-10		
Constituency	Masinga		
Project Name	Mathauta secondary school		
Project Activity	Construction of 4 classrooms, administration block, science laboratory & toilets		
Location	Ikatini		
Date of Assessment	09.07.2011		
Total Funds Awarded to Date	4,400,000		
Total Funds Spent to Date	3,900,000		
Total Unaccounted Funds	500,000	**Project Category**	C
Technical Assessment Score	73 %	**Project Status**	Ongoing and in use
Comments: The materials used are of good quality. The iron sheets are of medium quality G32, good quality quarry stones used and quality plaster screed used on sides and columns. The building structure is well set and constructed. Facia board is well fitted. The project was well implemented and represents value for money.			

Project Number	CDF/MSG/036/2009-10		
Constituency	Masinga		
Project Name	Kyeeteni secondary school		
Project Activity	Construction of a classroom		
Location	Masinga		
Date of Assessment	24.06.2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	70 %	**Project Status**	Ongoing and in use
Comments: The project implementation was yet to be completed when NTA visited the site. The stones used are well dressed, sand used is of good texture, mortar thickness and key joint cutting were well done. The building is well set, flooring and floor slab well done.			

Project Number	CDF/MSG/050/2009-10		
Constituency	Masinga		
Project Name	Wamboo secondary school		
Project Activity	Construction of 2 classrooms		
Location	Ekalakala		
Date of Assessment	01.07.2011		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	500,000		
Balance in Bank Account	300,000	**Project Category**	C
Technical Assessment Score	70 %	**Project Status**	Ongoing and not in use
Comments: The construction is well done so far, the building is well set, the doors and windows are well fixed. The stones used are of good quality, lintel is of the recommended width although not even. The screed and damp proof coat was well set. The funds have been spent well so far. Refer to annex 10 for bank statement.			

Project Number	CDF/MSG/059/2009-10		
Constituency	Masinga		
Project Name	St. John Iiani secondary school		
Project Activity	Construction of 2 in1 laboratory, 4 classrooms, 8-door toilets and staff offices		
Location	Muthesya		
Date of Assessment	01.07.2011		
Total Funds Awarded to Date	3,450,000		
Total Funds Spent to Date	2,750,000		
Total Unaccounted Funds	700,000	**Project Category**	C
Technical Assessment Score	58 %	**Project Status**	Ongoing and in use
Comments: The project activities were proposed by the community which also participated in the implementation process. The twin laboratory is well set and constructed with well raised slab up to wall plate level. The project so far represents value for money.			

Project Number	CDF/MSG/024/2009-10		
Constituency	Masinga		
Project Name	Kathukini secondary school		
Project Activity	Construction of laboratory & 2 class-rooms		
Location	Muthesya		
Date of Assessment	29.06.2011		
Total Funds Awarded to Date	2,500,000		
Total Funds Spent to Date	2,500,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	63 %	**Project Status**	Ongoing and in use
Comments: The project's workmanship is commendable and the materials used are of good quality. The facia board is of good quality. The laboratory building is well constructed with high quality class of concrete. The facia boards for the classrooms are well fitted and the projects so far represents value for money.			

Project Number	CDF/MSG/056/2009-10		
Constituency	Masinga		
Project Name	Masinga police station		
Project Activity	Construction of modern police station		
Location	Masinga		
Date of Assessment	06.07.011		
Total Funds Awarded to Date	6,000,000		
Total Funds Spent to Date	6,000,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	63 %	**Project Status**	Ongoing and in use
Comments: The materials used are of good quality and the workmanship is commendable. The foundation has been well set, walling properly done and lintel is of the right thickness.			

Project Number	CDF/MSG/052/2009-10		
Constituency	Masinga		
Project Name	Isyukoni secondary school		
Project Activity	Construction of 3 classrooms, toilets & administration block		
Location	Ekalakala		
Date of Assessment	11.07.2011		
Total Funds Awarded to Date	1,800,000		
Total Funds Spent to Date	1,800,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	60 %	**Project Status**	Ongoing and in use
Comments: The materials used are of good quality and the workmanship is fair. The stones are of good quality and the roofing sheets are of medium quality - gauge 32. The projects are well set and metal windows are well fitted.			

Project Number	CDF/MSG/011/2009-10		
Constituency	Masinga		
Project Name	Kathini secondary school		
Project Activity	Construction of 4 classrooms, laboratory, administration block and toilets		
Location	Ekalakala		
Date of Assessment	04.07.2011		
Total Funds Awarded to Date	2,850,000		
Total Funds Spent to Date	2,150,000		
Balance in Bank Account	700,000	**Project Category**	C
Technical Assessment Score	53 %	**Project Status**	Ongoing and in use
Comments: The materials used are of good quality and workmanship is good. The facia boards were yet to be fitted, ventilation had been fitted on the inside only and skirting mould had not been done. Refer to annex 8 for bank statement.			

Project Number	CDF/MSG/010/2009-10		
Constituency	Masinga		
Project Name	Kakuku secondary school		
Project Activity	Construction of 4 classrooms, kitchen, food store & purchase of furniture		
Location	Ekalakala		
Date of Assessment	07.07.2011		
Total Funds Awarded to Date	1,700,000		
Total Funds Spent to Date	1,350,000		
Balance in Bank Account	350,000	**Project Category**	C
Technical Assessment Score	90 %	**Project Status**	Ongoing and in use

Comments: The materials used are of good quality and the workmanship is good. The key jointing, wall setting and foundation slab skirting were well done. The allocation fully completed four classrooms and the principal's office while the secretary, deputy principal's office, kitchen and food store were ongoing as at time of NTA's assessment. The classrooms and offices are well equipped with furniture. The ongoing food store was being used as teachers staff room when NTA visited the school. The amount spent is commensurate with the work done and thus represents value for money. Refer to annex 7 for bank statements.

Project Number	CDF/MSG/019/2009-10		
Constituency	Masinga		
Project Name	Ngukemwe secondary school		
Project Activity	Construction of 1classroom & 8-door toilet		
Location	Masinga		
Date of Assessment	29.06.2011		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	200,000	**Project Category**	C
Technical Assessment Score	88 %	**Project Status**	Ongoing and in use

Comments: The project was well implemented with good quality materials used. The quality of workmanship is commendable. The building stones were well dressed, foundation setting well done, floor slab well reinforced, foundation skirting well plastered and walling was also well set and done. The roof was well set and corrugated iron sheets well line up. Plaster screed was of the right ratio of sand and cement and the two coats of painting were well done. The toilet construction was ongoing as at time of NTA's field assessment.

Project Number	CDF/MSG/016/2009-10		
Constituency	Masinga		
Project Name	Ielanthi secondary school		
Project Activity	Construction of 2 classrooms, laboratory and 2 latrines		
Location	Kithyoko		
Date of Assessment	08.07.2011		
Total Funds Awarded to Date	2,300,000		
Total Funds Spent to Date	1,600,000		
Balance in Bank Account	700,000	**Project Category**	C
Technical Assessment Score	85 %	**Project Status**	Ongoing and in use

Comments: The project was well implemented. The materials used are of good quality and the workmanship is commendable. The stones were well dressed, key jointing well done, foundation was well set and roofing properly done. The floor scale setting was well done, the walls were well set and joints well cut. The lintel is of the right width and well reinforced. The plaster inside is well done and smooth. Timber used for roofing is of good quality and right size, rafters and purlins were well jointed and supported. The latrines were well done with the screed properly laid and doors are well fitted. The classrooms and 3 toilets (for teachers, boys & girls) were complete when NTA visited the school while the laboratory construction was ongoing. Refer to annex 6 for bank statement.

Project Number	CDF/MSG/040/2009-10		
Constituency	Masinga		
Project Name	Itooma pre-primary school		
Project Activity	Purchasing of land and construction of classrooms		
Location	Kivaa		
Date of Assessment	01.07.2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0	**Project Category**	C
Technical Assessment Score	53 %	**Project Status**	Ongoing and in use
Comments: The community proposed the project and provided construction materials including kilned bricks and labour. The project once complete will help the young learners access education.			

Annex 2
CDF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name		**1.2 Location/Ward**	
1.3 Project Name		**1.4 Project Number**	
1.5 Project Activity		**1.6 Rural/Urban**	
1.7 MPs Name (2002 - 07)		**1.8 MPs Name (2007 - 2012)**	
1.9 Date of Project Visit		**1.10 Date project began**	
1.11 Date project ended (If complete)		**1.12 Approximate distance of project from main road**	**----(in Kms)**

2. Project Status

	Tick one ( )	Remarks / Comments
Complete and in use		
Complete and not in use		
Incomplete and in use		
Incomplete and not in use		
Ongoing and in use		
Ongoing and not in use		
Does not exist		

3. Financial Information

FY / AMOUNT	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Total
3.1. Amount awarded as per CDFC/Local Authority Records.									
3.2.Actual amount received (Project site)									
3.3. Actual expenditure as at the assessment date									

3.4 Total Other Funds Spent to Date (2009/10) KShs. (LATF, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source	

3.5 Total Funds Spent to Date (Kshs.)	

4. Project defects

Are any of the following defects present? (*If the project is of construction by nature*)

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in project identification. 5.1.1 How was the project identified?	1.YES 2.NO		
5.1.2 Were women involved in project identification?	1.YES 2.NO		
5.1.3 Were the disabled involved in project identification?	1.YES 2.NO		
5.1.4 Were the youth involved in project identification?	1.YES 2.NO		
5.2 Community participation in project implementation 5.2.1 How was the community involved in project implementation, specify...	1.YES 2.NO		
5.2.2 Was/Is the project implemented in time?	1.YES 2.NO		
5.2.3 Was the project implemented within the budget?	1.YES 2.NO		
5.3 Community project ownership 5.3.1 Does the community feel they own the project? 5.3.2 Is the project well used?	1.YES 2.NO		
5.4 Project satisfaction 5.4.1 Does the project serve the intended purpose?	1.YES 2.NO		
5.5 Visual assessment of overall quality of construction and finish (by users not RA) 5.5.1 What is your assessment of the workmanship?	1.Poor 2.Fair 3.Good		
5.5.2 Are the materials used of good quality?	1.YES 2.NO		
5.5.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.6 Procurement Process 5.6.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.6.2 Do you know how the materials are/were supplied /acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 130 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*]

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

_____

_____

_____

_____

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ **Time of Visit** _____

RAs Telephone Number; _____ **Signed:** _____

Annex 3

CDF Project Users Questionnaire

Quest. No.:	
Name of RO	

Instructions for ROs

- **Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.**
- **Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.**
- **If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.**
- **ROs must interview a mix of women and men at all project locations.**
- **The minimum requirement is 4 user interviews/project.**
- **In questions with written answers be very clear and concise.**

1. Name of District		2. Constituency Name		
3. Name of Project		4. Location Name		
5. Gender of person interviewed (circle one answer number)			1. Female	2. Male
6. Age of person interviewed			_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____		
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____			
9. Do you know who funded the project?		1. Yes 2. No		
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company	9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?		1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)				
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____			
15. If yes, do you know approximately how many people attended the meeting to select the project?		1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?			1. Yes 2. No 3. Do not know	

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?		1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?		1. Yes 2. No	3. Do not know
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF projects?	1.		
	2.		
	3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is "missing", does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	**Project No.**	
Project Type (Source of funds)		**Project Activity**	
Project Name		**Constituency Name**	
County Name		**Location / Ward Name**	

Area		**Out of 10**	**Justify the score you gave with explanation below** (write clearly and neatly)
(1) Quality of materials used			
(2) Quality of workmanship.			
(3) Was/is the project implemented within the budget and time?			
(4) What is the estimated cost of the project against what was spent based on the assessment? **- does it represent value for money?**			
Total	**Marks out of 40**		1. Explain the project score (*Justify the project score*) 2. What is your overall recommendation on the project implementation
	Percentage	**____ %**	

Note: A mark of 10 is excellent, while a mark of 1 is very poor

Name of technical reviewer:		**Date:**
Signature of technical reviewer:	**Telephone No.**	**Time:**

Annex 5

National Taxpayers Association
pesa zetu, haki yetu

November 9, 2011.

Dear Hon. Benson Mbai,

RE: MASINGA CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 28th March 2011, the NTA published 28 Citizen Report Cards on the management of CDF in 28 constituencies in all eight provinces.

In Phase 4 of the NTA's national CDF monitoring programme an additional 35 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Masinga constituency, the NTA herein encloses a draft copy of the Masinga Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Wednesday 23 November, 2011 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,
National Coordinator
National Taxpayers Association (NTA).

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.
NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website:www.nta.or.ke

National Taxpayers Association
pesa zetu, haki yetu

January 17, 2012.

Hon. Benson Mbai Itwiku
MP Masinga Constituency
National Assembly
Nairobi.

Dear Hon. Itwiku,

RE: MASINGA CDF CITIZEN REPORT CARD - APPRECIATION

With reference to a meeting held on 9th September, 2011 at Masinga CDF offices, attended by yourself and the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Masinga constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,

Davis Adieno
National Coordinator,
National Taxpayers Association (NTA)

C.C. Yusuf Mbuno.
Ag.Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

Annex 6

ACCOUNT STATEMENT

Customer:

Account: 1124071253 IELANTHI MIXED DAY TUITION CA MoE/School Accounts

Statement Period: 01 JAN 2011 -

Balance at Period Start 0.00 KES **Balance at Period End:** 800,050.00 KES

TXN DATE	DESCRIPTION	VALUE DATE	MONEY OUT	MONEY IN		LEDGER BALANCE
	BALANCE B/FWD					0.00
17 JAN 2011	Cheque Deposit CHQ000247 AT-MATUU TT110178PMS9	19 JAN 2011		2,000.00	Fees	2,000.00
17 JAN 2011	Cheque Deposit CHQ000251 AT-MATUU TT11017FSB8P	19 JAN 2011		2,000.00	Fees	4,000.00
17 JAN 2011	Cheque Deposit CHQ000253 AT-MATUU TT11017Q210S	19 JAN 2011		2,000.00	Fees	6,000.00
19 JAN 2011	Stamp Duty AT-MATUU CASB.1124071253.0000001	19 JAN 2011	-125			5,875.00
19 JAN 2011	Cost of Cheque Book AT-MATUU CASB.1124071253.00	19 JAN 2011	-250			5,625.00
04 FEB 2011	Cheque Deposit CHQ000242 AT-MATUU TT11035CVCKF	08 FEB 2011		2,000.00	Fees	7,625.00
17 MAR 2011	Cash Withdrawal Charge 2 FLORENCE AT-MATUU TT110	17 MAR 2011	-100.00			7,525.00
17 MAR 2011	Chq Encashmt CHQ2 FLORENCE AT-MATUU TT11076RBH8L	17 MAR 2011	-7,500.00			25.00
06 APR 2011	Cheque Deposit CHQ003331 AT-MATUU TT11096CYX31	08 APR 2011		20,000.00	Fees	20,025.00
14 APR 2011	Cash Withdrawal Charge 3 FLORENCE AT-MATUU TT111	14 APR 2011	-100.00			19,925.00
14 APR 2011	Chq Encashmt CHQ3 FLORENCE AT-MATUU TT11104W4R8F	14 APR 2011	-19,800.00			125.00
16 MAY 2011	Cheque Deposit CHQ000080 AT-MATUU TT11136PCCF9	18 MAY 2011		2,000.00	Fees	2,125.00
26 MAY 2011	Cheque Deposit CHQ031379 CHQ1114602569-FRANCISCA	30 MAY 2011		20,000.00	Fees	22,125.00
31 MAY 2011	Cash Deposit FLORENCE AT-MATUU TT111511N00H	31 MAY 2011		26,000.00	Fees	48,125.00
03 JUN 2011	Cheque Deposit CHQ002655 CHQ1115400481-NZAU AT-M	07 JUN 2011		10,000.00	Fees	58,125.00
08 JUN 2011	Stamp Duty AT-MATUU CASB.1124071253.0000002	08 JUN 2011	-125			58,000.00
08 JUN 2011	Cost of Cheque Book AT-MATUU CASB.1124071253.00	08 JUN 2011	-250			57,750.00
15 JUN 2011	Cheque CHQ000005 CHQ1116605473-ELIZABETH AT-MATU	15 JUN 2011	-58,000.00			-250.00
16 JUN 2011	Cheque Deposit CHQ001827 CHQ1116701637-HON BENSO	20 JUN 2011		10,000.00	Fees	9,750.00
27 JUN 2011	Cash Deposit FLORENCE AT-MATUU TT11178WNS3C	27 JUN 2011		6,000.00	Fees	15,750.00
27 JUN 2011	Cheque Deposit CHQ85 CHQ1117805209-FLORENCE AT-M	29 JUN 2011		2,500.00	Fees	18,250.00
30 JUN 2011	Debit Interest 1124071253-20110630	01 JUL 2011	-500.00			17,750.00
04 JUL 2011	Cash Withdrawal 6 FLORENCE M NZAU AT-MATUU TT111	04 JUL 2011	-100.00			17,650.00
04 JUL 2011	Chq Encashmt CHQ6 FLORENCE M NZAU AT-MATUU TT111	04 JUL 2011	-17,000.00			650.00
08 SEP 2011	Cheque Deposit CHQ005914 CHQ1125102976-FLORENCE	12 SEP 2011		700,000.00	CDF	700,650.00
30 SEP 2011	Cash Withdrawal 000053 FLORENCE MUMBUA MUTUNGA A	30 SEP 2011	-200.00			700,450.00
30 SEP 2011	Chq Encashmt CHQ000053 FLORENCE MUMBUA MUTUNGA A	30 SEP 2011	-70,000.00			630,450.00
07 OCT 2011	Inward Cheque D CHQ51 AT-DPC CHQ NO. 000051 FT1	07 OCT 2011	-400,000.00			230,450.00
11 OCT 2011	Cheque CHQ000052 CHQ1128402004-SELF AT-MATUU TT1	11 OCT 2011	-40,000.00			190,450.00
21 OCT 2011	Cash Withdrawal Charge 000054 FLORENCE AT-MATUU	21 OCT 2011	-200.00			190,250.00
21 OCT 2011	Chq Encashmt CHQ000054 FLORENCE AT-MATUU TT11294	21 OCT 2011	-90,000.00			100,250.00
28 OCT 2011	Inward Cheque D CHQ55 AT-DPC CHQ NO. 000055 FT1	28 OCT 2011	-100,000.00			250.00

PRINCIPAL
IELANTHI SEC...
P.O. Box 522-6...
DATE: 2-4-2012

Annex 7

STATEMENT OF ACCOUNT

EQUITY Bank • Your Listening, Caring Partner

KAKUKU SECONDARY SCHOOL
P.O. BOX 10-90139
KALAKALA

A/C No. 0190195159377 - INSTITUTIONAL ACCOUNT-KES

From 06-04-2010 To 31-03-2012

Date	Value	Particulars	Money Out	Money In	Balance
21-Sep-201	27-09	Chq Dep No. 5918 masinga cdf		350,000.00	355,996.75 Cr
27-Sep-201		Cash Withdrawal from MATUU BRANCH-CHQ-46	5,000.00		350,996.75 Cr
27-Sep-201		Cash Withdrawal Charge	50.00		350,946.75 Cr
29-Sep-201		Remittance Commission	100.00		350,846.75 Cr
29-Sep-201		MIN OF EDUCATION PPE SAL 2011		70,632.00	421,478.75 Cr
30-Sep-201		Cash Withdrawal from MATUU BRANCH-CHQ-50	40,000.00		381,478.75 Cr
30-Sep-201		Cash Withdrawal Charge	50.00		381,428.75 Cr
30-Sep-201		M MULI-CHQ-48	25,000.00		356,428.75 Cr
30-Sep-201		interim statement charge	50.00		356,378.75 Cr
01-Oct-201		MUTUUSI MUSUU-CHQ-51	97,710.00		258,668.75 Cr
01-Oct-201		MARPHIN-CHQ-47	100,000.00		158,668.75 Cr
01-Oct-201		DEBIT TRANSFER	50.00		158,618.75 Cr
04-Oct-201		INWRD CTS CHQ PRESENTED :-CHQ-49	17,000.00		141,618.75 Cr
04-Oct-201		Inward Clearing Charge	25.00		141,593.75 Cr
05-Oct-201		Cash Withdrawal from MATUU BRANCH-CHQ-53	20,000.00		121,593.75 Cr
05-Oct-201		Cash Withdrawal Charge Batch	50.00		121,543.75 Cr
12-Oct-201		MJUGUNA-CHQ-52	8,100.00		113,443.75 Cr
12-Oct-201		JOSHUA-CHQ-54	10,000.00		103,443.75 Cr
12-Oct-201		INWRD CLR CHQ	25.00		103,418.75 Cr
18-Oct-201		Cash Withdrawal from MATUU BRANCH-CHQ-55	20,000.00		83,418.75 Cr
18-Oct-201		Cash Withdrawal Charge	50.00		83,368.75 Cr
28-Oct-201		MARPWIL AGENCIES-CHQ-56	73,250.00		10,118.75 Cr
01-Nov-201		Cash Withdrawal from MATUU BRANCH-CHQ-57	10,000.00		118.75 Cr
01-Nov-201		Cash Withdrawal Charge	50.00		68.75 Cr
05-Jan-201	11-01	Chq Dep No. 104763 kathina		13,800.00	13,868.75 Cr
11-Jan-201		JACINTA-CHQ-58	8,000.00		5,868.75 Cr
11-Jan-201		Remittance Commission	100.00		5,768.75 Cr
11-Jan-201		MOE PSB OPERATION 11.01.2012		128,128.00	133,896.75 Cr
14-Jan-201		Cash Withdrawal from MATUU BRANCH-CHQ-59	5,800.00		128,096.75 Cr
14-Jan-201		Cash Withdrawal Charge Batch	50.00		128,046.75 Cr
16-Jan-201		ANTONY-CHQ-60	3,000.00		125,046.75 Cr
17-Jan-201		Cash Withdrawal from MATUU BRANCH-CHQ-61	50,000.00		75,046.75 Cr
17-Jan-201		Cash Withdrawal Charge	50.00		74,996.75 Cr
20-Jan-201		Cash Withdrawal from MATUU BRANCH-CHQ-62	40,000.00		34,996.75 Cr
20-Jan-201		Cash Withdrawal Charge Batch	50.00		34,946.75 Cr
02-Feb-201		Cash Withdrawal from MATUU BRANCH-CHQ-63	20,000.00		14,946.75 Cr
02-Feb-201		Cash Withdrawal Charge Batch	50.00		14,896.75 Cr
05-Mar-201		EAZZY-AGENT DEPOSIT/124838097238/05-03-2		4,250.00	19,146.75 Cr
12-Mar-201	15-03	Chq Dep No. 81 mbuta kioko		5,000.00	24,146.75 Cr
26-Mar-201		Cash Withdrawal from MATUU BRANCH-CHQ-64	24,000.00		146.75 Cr
Page Total:			577,660.00	571,810.00	146.75 Cr

Do you need foreign exchange services? Contact your Manager or The Equity Treasury team on 0711026941-8/0732112941-8/0202262941-8

Note: Any omission or errors in this statement should be promptly advised in writing to the Branch Manager within 30 days from the date of receipt otherwise the account will be presumed to be in order.

Annex 8

STATEMENT OF ACCOUNT

EQUITY
Bank • Your Listening, Caring Partner

KATHIMI SECONDARY SCHOOL
P.O. BOX 92-90119
MATUU

A/C No.
From To
0390191342934 - EQUITY ORDINARY ACCOUNT-KES

Date	Value	Particulars	Money Out	Money In	Balance
01-JUN-2011		B/F			5,330.70 Cr
21-Sep-2011	27-09	Chq Dep No. 5913 easinga cdf		700,000.00	705,330.70 Cr
08-Oct-2011		Cash Withdrawal Charge	50.00		705,280.70 Cr
08-Oct-2011		Cash Withdrawl from MATUU BRANCH	150,000.00		555,280.70 Cr
08-Oct-2011		Cash Withdrawal Charge	50.00		555,230.70 Cr
22-Oct-2011		Cash Withdrawl from MATUU BRANCH	315,000.00		240,230.70 Cr
22-Oct-2011		Cash Withdrawal Charge Batch	50.00		240,180.70 Cr
28-Oct-2011		interim statement charge	50.00		240,130.70 Cr
10-Nov-2011		Cash Withdrawl from MATUU BRANCH	163,000.00		77,130.70 Cr
10-Nov-2011		Cash Withdrawal Charge Batch	50.00		77,080.70 Cr
03-Dec-2011		Cash Withdrawl from MATUU BRANCH	60,000.00		17,080.70 Cr
03-Dec-2011		Cash Withdrawal Charge	50.00		17,030.70 Cr
Page Total:			688,300.00	700,000.00	17,030.70 Cr
Grand Total:			688,300.00	700,000.00	17,030.70 Cr
Uncleared Cheques:					0.00

ny omission or errors in this statement should be promptly advised in writing to the Branch Manager within 30 days from the date of receipt otherwise the account will be presumed to be in order.

Annex 9

.ACCT.STMT.CHARGE

30 OCT 2010	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 NOV 2010	-300		402,703.00
12 NOV 2010	Cash Withdrawal 000015 STEPHEN M KYULE AT-MATUU	12 NOV 2010	-100.00		402,603.00
12 NOV 2010	Chq Encashmt CHQ000015 STEPHEN M KYULE AT-MATUU	12 NOV 2010	-198,000.00		204,603.00
30 NOV 2010	Cash Withdrawal 16 STEPHEN M KYULE AT-MOIAV TT10	30 NOV 2010	-100.00		204,503.00
30 NOV 2010	Chq Encashmt CHQ16 STEPHEN M KYULE AT-MOIAV TT10	30 NOV 2010	-198,000.00		6,503.00
30 NOV 2010	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 DEC 2010	-300		6,203.00
30 NOV 2010	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 DEC 2010	-350		5,853.00
31 DEC 2010	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 JAN 2011	-300		5,553.00
31 DEC 2010	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 JAN 2011	-350		5,203.00
31 JAN 2011	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 FEB 2011	-300		4,903.00
31 JAN 2011	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 FEB 2011	-350		4,553.00
28 FEB 2011	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 MAR 2011	-300		4,253.00
28 FEB 2011	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 MAR 2011	-350		3,903.00
31 MAR 2011	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 APR 2011	-300		3,603.00
31 MAR 2011	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 APR 2011	-350		3,253.00
30 APR 2011	Maint Chrg AT-MOIAV 1110620624 1110620624.MAINTF	01 MAY 2011	-300		2,953.00
30 APR 2011	Charges AT-MOIAV 1110620624 1110620624.LEDGERFEE	01 MAY 2011	-350		2,603.00
11 JUN 2011	Stamp Duty AT-MATUU CASB.1110620624.0000002	11 JUN 2011	-125		2,478.00
11 JUN 2011	Cost of Cheque Book AT-MATUU CASB.1110620624.00	11 JUN 2011	-250		2,228.00
29 SEP 2011	Cheque Deposit CHQ005974 CHQ1127204413-PATRICK K	03 OCT 2011		700,000.00	702,228.00
05 OCT 2011	Inward Cheque D CHQ51 AT-DPC CHQ NO. 000051 FT1	05 OCT 2011	-500,000.00		202,228.00
13 OCT 2011	Cheque CHQ000052 CHQ1128606247-MARY AT-THIKA TT1	13 OCT 2011	-51,400.00		150,828.00
21 DEC 2011	Inward Cheque D CHQ54 AT-DPC CHQ NO. 000054 FT1	21 DEC 2011	-150,000.00		828.00
	BALANCE AT PERIOD END:		-1,807,226.00	1,800,000.00	828.00

Favourites

KCB.ACCT.STMT.CHARGE — more options / clear selection — Find

Account Number	equals	*	1110620624
Booking Date	greater than or equals	*	20100101
CHARGE	equals		YES
CHARGE.ACCOUNT	equals		YES

KE0010001 : KCB.ACCT.STMT.CHARGE

Annex 10

STATEMENT OF ACCOUNT

EQUITY
Bank • Your Listening, Caring Partner

WAMBOO SECONDARY SCHOOL
P.O. BOX 25-90139
BKALAKALA

A/C No.
From 0390295382276 - [illegible] To CURRENT-KES

13-07-2011 03-04-2012

Date	Value	Particulars	Money Out	Money In	Balance
13-JUL-201		B/F			276,797.50 Cr
13-Jul-201		SAZZY-FUNDS TRNSF FRM SHADRACK MUTIBDA M		700.00	277,497.50 Cr
13-Jul-201		INWRD CLG CHQ	25.00		277,472.50 Cr
13-Jul-201		MUTUUSI-CHQ-10	271,460.00		12.50 Cr
05-Oct-201		interim statement charge	50.00		37.50 Dr
19-Oct-201	26-10	Chq Dep No. 5977 wasinga cdf		300,000.00	299,962.50 Cr
22-Oct-201		Cash Withdrawal from MATUU BRANCH	100,000.00		199,962.50 Cr
22-Oct-201		CHARGE FOR UNCLEARED CHEQUE	3,000.00		196,962.50 Cr
22-Oct-201		Cash W/D No Chq Charge	100.00		196,862.50 Cr
26-Oct-201		0390295382276:Int.Coll:01-10-2011 to 26-	271.70		196,590.80 Cr
27-Oct-201		Cheque Book Issue Charges	362.50		196,228.30 Cr
22-Nov-201		MUSUU-CHQ-27	100,000.00		96,228.30 Cr
22-Nov-201		INWRD CLG CHQ	25.00		96,203.30 Cr
05-Dec-201		NICHOLAS MUTUUSI	96,000.00		203.30 Cr
Page Total:			571,294.20	300,700.00	203.30 Cr
Grand Total:			571,294.20	300,700.00	203.30 Cr
Uncleared Cheques:					0.00

EQUITY BANK LIMITED MATUU BRANCH

Note: Any omission or errors in this statement should be promptly advised in writing to the Branch Manager within 30 days from the date of receipt otherwise the account will be presumed to be in order.

Annex 11

List of MP's / CDFC's that met or sent comments on the draft CDF CRC

	Name of MP	Constituency	Date of sending 1st Draft	Date of meeting with CDFC	Date of meeting with MP
1.	Hon. Soita Shitanda	Malava	18th October 2011	21st November 2011 25th November 2011	2nd November 2011
2.	Hon. Benson Itwiku	Masinga	9th November 2011	9th September 2011	-
3.	Hon. Jamleck Kamau	Kigumo	15th November 2011	20th November 2011	24th November 2011
4.	Hon. James Maina Kamau	Kandara	15th November 2011	2nd December 2011	-
5.	Hon. Justus Kizito	Shinyalu	15th November 2011	19th January 2012	-
6.	Hon. David Musila	Mwingi South	24th November 2011	13th December 2011	13th December 2011
7.	Hon. Thomas Mwadeghu	Wundanyi	30th November 2011	8th December 2011	-
8.	Hon. Wycliffe Oparanya	Butere	30th November 2011	22nd December 2011 10th January 2012	-
9.	Hon. Musalia Mudavadi	Sabatia	30th November 2011	14th February 2012	-
10.	Hon. Noah. Wekesa	Kwanza	30th November 2011	1st December 2011	-
11.	Hon. James Kwanya Rege	Karachuonyo	25th January 2012	18th January 2012	-
12.	Hon. Joseph Oyugi Magwanga	Kasipul Kabondo	16th January 2012	19th January 2012	-
13.	Hon. Martin Ogindo	Rangwe	16th January 2012	20th January 2012	14th February 2012 20th February 2012
14.	Hon. Joshua Orwa Ojode	Ndhiwa	16th January 2012	23rd January 2012	23rd January 2012
15.	Hon. John Mbadi Ngo'ng'o	Gwasi	16th January 2012	24th January 2012	24th January 2012
16.	Hon. Otieno Kajwang'	Mbita	16th January 2012	25th January 2012	-
17.	Hon. Barnabas Mwangi	Kiharu	17th January 2012	7th February 2012	-
18.	Hon. Kalonzo Musyoka	Mwingi North	26th January 2012	28th November 2011	-
19.	Hon. Danson Mwazo	Voi	26th January 2012	-	9th February 2012 (Sent letter)
20.	Hon. Charity Ngilu	Kitui Central	24th January 2012	2nd November 2011	-
21.	Hon. Lucas Chepkitony	Keiyo North	15th February 2012	23rd November 2011	-
22.	Hon. Eugene Wamalwa	Saboti	15th February 2012	22nd November 2011	-
23.	Hon. Boaz Kaino	Marakwet West	15th February 2012	25th November 2011	-
24.	Hon. Peter Kenneth	Gatanga	28th February 2012	-	-
25.	Hon. Philip Kaloki	Kibwezi	28th February 2012	-	-
26.	Hon. Gideon Ndambuki	Kaiti	28th February 2012	-	13th March 2012
27.	Hon. Uhuru Kenyatta	Gatundu South	3rd March 2012	-	-
28.	Hon. John Mututho	Naivasha	5th March 2012	14th March 2012 16th March 2012	16th March 2012 **(Telephone Conversation)**
29.	Hon. Lee Kinyanjui	Nakuru Town	29th February 2012	2nd February 2012	-
30.	Hon. Katoo Metito	Kajiado South	29th February 2012	3rd February 2012	6th March 2012
31.	Hon. Joseph Nkaisserry	Kajiado Central	29th February 2012	5th January 2012	15th March 2012
32.	Hon. Naomi Shaban	Taveta	25th February 2012	-	19th March 2012
33.	Hon. Linah Jebii Kilimo	Marakwet East	15th February 2012	20th January 2012	-
34.	Hon. Calist Andrew Mwatela	Mwatate	2nd April 2012	-	-