

Citizen's Constituency Development Fund Report Card for Sabatia Constituency, Vihiga County



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1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision:** An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission:** To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

2.0 Executive Summary

2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grassroots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been be deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Sabatia Constituency whose current Member of parliament is Hon. Wycliffe Musalia Mudavadi.
- A notification for the audit of the constituency was sent to Hon. Wycliffe Musalia Mudavadi, copied to the CEO of the CDF Board on 8th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and February 2012.
- NTA completed field research and the technical assessment in Sabatia Constituency in November 2011. A draft report was produced and sent to the MP and CDF committee on 30th November 2011 for comments and feedback. A meeting was subsequently held with the CDF committee on 7th and 14th February 2012, during which consultations were held, comments and supporting documents provided.
- The MP and the CDF committee were cooperative in provision of information, supporting documents and feedback on the draft report. Overall reception of the NTA process was good demonstrating a commitment to transparency and accountability.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Sabatia Constituency Citizen Report Card are listed in Annex 12.

2.3 Summary Findings

- A summary of total funds allocated to Sabatia Constituency is listed in Table 1 below. A total of Kshs. **267,480,693** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Sabatia Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

Table 1: CDF Allocations to Sabatia Constituency 2003/04 - 2009/10

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total
Sabatia	6,000,000	26,436,278	34,190,303	47,364,375	47,656,923	47,656,923	58,175,891	267,480,693

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

Kshs. 9,006,475 of taxpayers' money has been wasted on badly implemented projects

13% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on badly implemented projects

Kshs. 3,902,480 of taxpayers' money has been wasted on abandoned projects

5% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on abandoned projects

Kshs. 1,971,000 of taxpayers' money is unaccounted for

3% of the total CDF funds allocated to the monitored projects in FY 2009/10 are unaccounted for

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Sabatia Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For	Balance in Bank Account
			Kshs.	Kshs.	Kshs.	
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	31	22,747,438	20,714,356	365,000	1,668,082
B	Badly built, complete and Ongoing projects - poor quality construction, money wasted, poor value for money	12	10,236,475	9,006,475	830,000	400,000
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	28	29,037,460	28,201,360	826,000	10,100
D	Abandoned Projects - projects are incomplete and did not receive financial allocation in the subsequent Financial Year.	6	3,902,480	3,902,480	-	-
F	Reallocated Funds - projects were not implemented for the reason that the funds were reallocated to other projects .	16	2,350,000	-	-	2,350,000
G	Delayed implementation - project was officially allocated funds but the implementation has not started.	9	3,520,000	-	-	3,520,000
TOTAL			71,793,853	61,824,671	2,021,000	7,948,182

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	9,006,475	13%
Total Money Wasted (D Projects)	3,902,480	5%
Budget Unaccounted For	1,971,000	3%

2.4 Recommendations to Hon. Wycliffe Musalia Mudavadi and Sabatia CDFC

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Trace and fully account for all missing funds or take the necessary legal action to ensure recovery of the same
2. Reduce by 80% badly implemented CDF projects.
3. Make available all records of CDF projects, plus Bills of Quantities in line with Article 35(a) and (b) of the constitution
4. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community in line with the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
5. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.
6. The large number of delayed implementation and reallocated projects should be addressed.

2.5 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories below.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form (Annex 3)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

Category G Projects - Delayed implementation

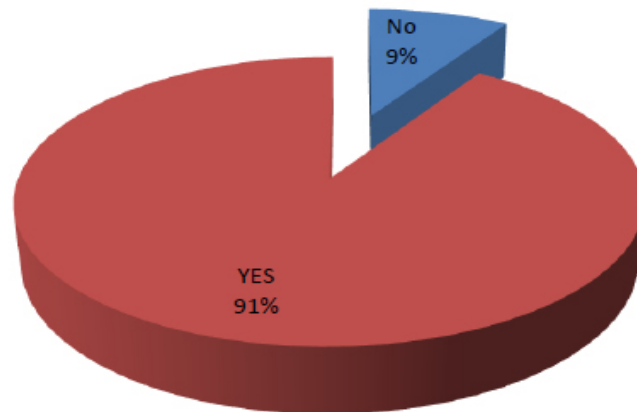
The project was officially allocated funds but the implementation has not started and funds are in the project account.

5. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

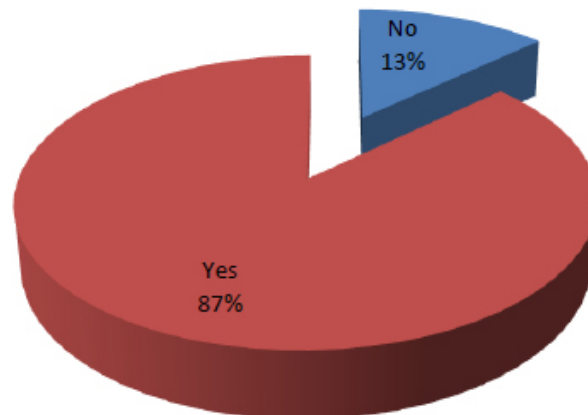
Do you know how the project was identified?

91% of the respondents know how the project was identified , while 9% of the respondents do not know



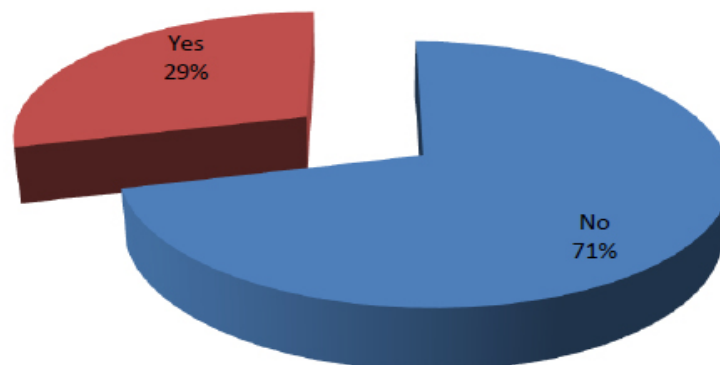
Were women involved in the project identification?

87% of the respondents said women were involved, 13% said they were not involved



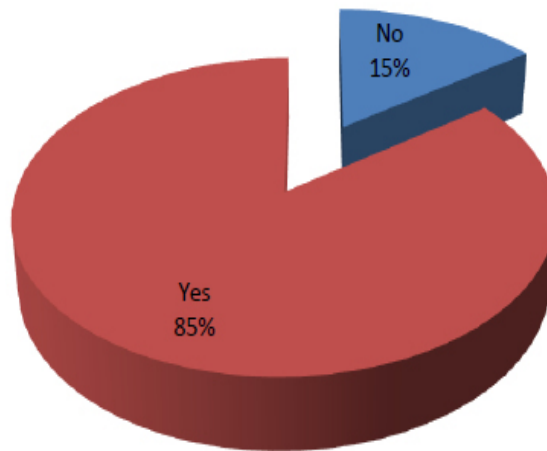
Were the disabled involved in project identification?

29% of the respondents said the disabled were involved in the selection of projects , while 71% said they were not involved



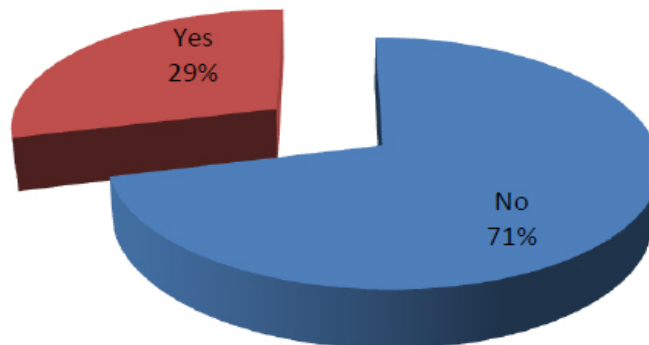
Were the youth involved in project identification?

86% of the respondents said the youth were involved, while 14% said they were not involved.



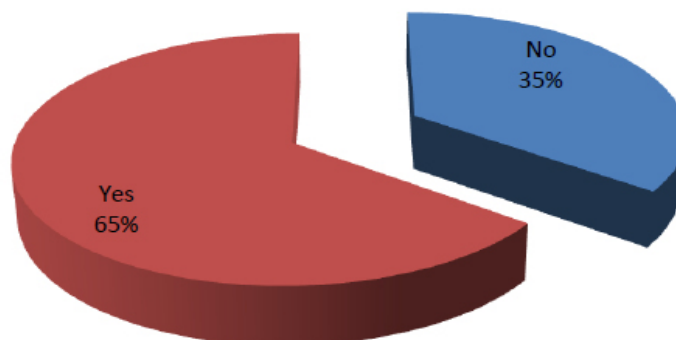
Does the community feel they own the project?

29% of the respondents said the community feels they own the project, while 71% said the community does not.



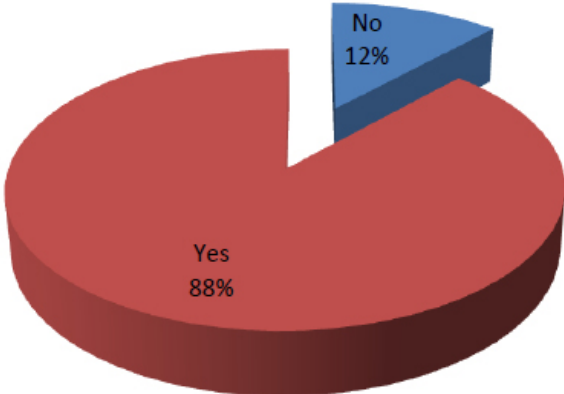
Do you know how the materials are/were supplied/acquired?

65% of the respondents said they know how the materials were supplied/ acquired, while 35% said they do not know.



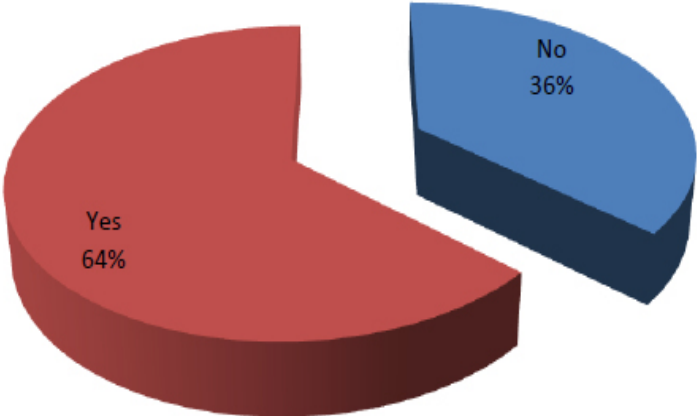
Does the project serve the intended purpose?

88% of the respondents said the project serves intended purpose, while 12% said the project does not.



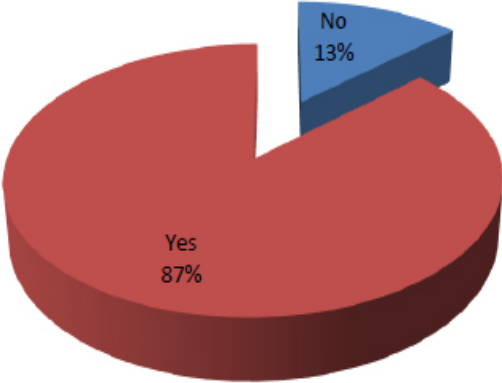
Do you know how the contractor was identified?

64% of the respondents know how the contractor was identified, while 36% said they don't know




Is this project a priority for this community?


87% of the respondents said the project is a priority for this community, while 13% said it's not a priority





Annex 1


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2009 - 10


Project Number	CDF/SBT/002/2009-10				
Constituency	Sabatia				
Project Name	Bukhulunya primary school				
Project Activity	Renovation of 2 classrooms				
Location/Ward	Izava north				
Date of Assessment	1/9/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
Comments: The project was well implemented. Fairly good quality roofing timber and iron sheets were used. Fair workmanship is displayed on finishes. Roofing, plastering and paintwork were done to completion with cost within the estimates. There is value for taxpayers' money.					


Project Number	CDF/SBT/016/2009-10				
Constituency	Sabatia				
Project Name	Gahumbwa secondary school				
Project Activity	Completion of plumbing in the laboratory				
Location/Ward	Wodanga				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	100,000				
Total Funds Spent to Date	100,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
Comments: Plumbing fittings, sinks and taps with quality waste pipes/gas fittings were done. The work was done professionally. The project also received kshs. 35,000 from the school's repairs, maintenance and improvement vote head. The project represents value added to the community.					


Project Number	CDF/SBT/041/2009-10				
Constituency	Sabatia				
Project Name	Lososi primary school				
Project Activity	Renovation of 9 classrooms				
Location/Ward	Wodanga				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	68%			Project Status	Complete and in use
Comments: Fairly good quality roofing sheets have been used. Construction of verandah, plastering of walls, floor screeding and fitting of steel windows were done on the classrooms. The cost is within the estimates and the community is benefitting from the project.					


Project Number	CDF/SBT/042/2009-10				
Constituency	Sabatia				
Project Name	Lotego primary school				
Project Activity	Renovation of 5 classrooms				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: Good quality roofing sheets were used with commendable workmanship on finishes and paintwork. Re-roofing, flooring and paintwork were done to completion. The project also received kshs. 300,000 from the ministry of education towards the implementation of the project. The overall cost is within estimates and the project represents value for money.					


Project Number	CDF/SBT/061/2009-10				
Constituency	Sabatia				
Project Name	Nabwani primary school				
Project Activity	Renovation of 2 classrooms				
Location/Ward	Wodanga				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	83%			Project Status	Complete and in use
Comments: The funds were meant for construction of 1 classroom but they were diverted to renovation of 2 classrooms. The money was used for re-roofing, re-flooring, fitting of the door and a window and paintwork. The finishes are of good quality. The school sold old iron sheets and also borrowed money from the free primary education (FPE) kitty to add to this project thus bringing the total cost to ksh 366,000. The funds were well spent.					


Project Number	CDF/SBT/065/2009-10				
Constituency	Sabatia				
Project Name	Evojo dispensary				
Project Activity	Purchase of land				
Location/Ward	Chavakali				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	N/A			Project Status	Complete
Comments: 1.65 acres of land was purchased at ksh 500,000, the cost was within the estimates. The community is set to enjoy the benefits once the proposed dispensary is constructed and put to use. So far, the money was well spent.					


Project Number	CDF/SBT/004/2009-10				
Constituency	Sabatia				
Project Name	Busweta primary				
Project Activity	Renovation of 3 classrooms and electrification of the school				
Location/Ward	Busali East				
Date of Assessment	31/08/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	65%			Project Status	Complete and in use
Comments: Ksh 150,000 was used for plastering and floor screeding, with cost well within the estimates. The balance of ksh 150,000 was used for electrification. Fair quality materials were used hence taxpayers' money was well spent.					


Project Number	CDF/SBT/018/2009-10				
Constituency	Sabatia				
Project Name	Guluma primary school				
Project Activity	Renovation of 2 classrooms				
Location/Ward	Busali east				
Date of Assessment	31/08/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: The roofing sheets and finishes are of fairly good quality and good workmanship is exhibited. Re-roofing, plastering, re-screeding and paintwork were done with costs well within estimates. This project is beneficial to the community.					


Project Number	CDF/SBT/011/2009-10				
Constituency	Sabatia				
Project Name	Chavogere secondary school				
Project Activity	Construction of dining/multi purpose hall				
Location/Ward	Busali East				
Date of Assessment	31/8/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	83%			Project Status	Complete and in use
Comments: The work done and the quality of materials used are consistent with the amount spent. The community was involved in project identification and implementation. Overall, it is a well implemented project that has added value to the school.					


Project Number	CDF/SBT/029/2009-10				
Constituency	Sabatia				
Project Name	Itegero primary school				
Project Activity	Renovation of 4 classrooms				
Location/Ward	Busali east				
Date of Assessment	31/08/2011				
Total Funds Awarded to Date	1,012,640				
Total Funds Spent to Date	1,012,640				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: Resin coat roofing sheets were used with fair workmanship displayed on roofing and finishes. Re-roofing, plastering and paintwork were done and the fascia board well fitted. Electricity was also installed with amount spent being commensurate with the work done.					


Project Number	CDF/SBT/031/2009-10				
Constituency	Sabatia				
Project Name	Jemovo secondary school				
Project Activity	Purchase of laboratory equipment				
Location/Ward	Wodanga				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	200,000			Category	A
Technical Performance Score	82%			Project Status	Complete and in use
Comments: Kshs. 300,000 received was used for the purchase of assorted laboratory equipment. The cost is within estimates although the purchase list availed to us was hand written.					


Project Number	CDF/SBT/037/2009-10				
Constituency	Sabatia				
Project Name	Kiritu Tea Banda				
Project Activity	Renovation of banda				
Location/Ward	North maragoli				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	76,916				
Total Funds Spent to Date	76,916				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: Fairly good quality materials were used. Plaster work and floor screeding were well done. The amount spent is within the estimates, thus value for money has been realised.					


Project Number	CDF/SBT/054/2009-10		
Constituency	Sabatia		
Project Name	Mukingi secondary school		
Project Activity	Construction of twin laboratory		
Location/Ward	Izava south		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	1,331,250		
Total Funds Spent to Date	1,331,250		
Total Unaccounted Funds	0		
Technical Performance Score	90%	Project Status	Complete and in use
Comments: This project was well implemented. Resin coat roofing sheets and good quality finishes were used. The quality of workmanship is good. The project also received ksh 500,000 from the ministry of education's infrastructure fund. Taxpayers' money was put to good use.			


Project Number	CDF/SBT/015/2009-10		
Constituency	Sabatia		
Project Name	Elwunza primary school		
Project Activity	Renovation of 3 classrooms and construction of 8 door VIP latrine		
Location/Ward	Izava South		
Date of Assessment	13/09/2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0		
Technical Performance Score	65%	Project Status	Complete and in use.
Comments: Fair quality materials and workmanship have been used on the project. Ring beams were put up on 3 classrooms, flooring re-screeding was done on 1 classroom, 4 steel windows were fitted and an 8 door VIP latrine was constructed. The cost is within estimates and hence there is value for taxpayers' money.			


Project Number	CDF/SBT/040/2009-10		
Constituency	Sabatia		
Project Name	Logem primary school		
Project Activity	Renovation of 4 classrooms		
Location/Ward	Busali east		
Date of Assessment	2/9/2011		
Total Funds Awarded to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	0		
Technical Performance Score	73%	Project Status	Complete and in use
Comments: The project was well implemented and within the budget. The quality of materials used and the workmanship are fair. Re-roofing, plastering and painting were done. The community is benefitting from the project.			


Project Number	CDF/SBT/060/2009-10		
Constituency	Sabatia		
Project Name	Mwilitsa primary school		
Project Activity	Completion of 3 classrooms		
Location/Ward	Busali east		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0		
Technical Performance Score	70%	Project Status	Complete and in use
Comments: The work done was in line with the budget. The classrooms were done to completion with finishes, fascia board and painting done. Taxpayers' money was well spent.			


Project Number	CDF/SBT/050/2009-10				
Constituency	Sabatia				
Project Name	Mbale friends school				
Project Activity	Renovation of 4 classrooms				
Location/Ward	Izava South				
Date of Assessment	14/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: Good use of funds is evident as the materials used for re-roofing and finishes are of good quality. The workmanship is commendable. Re-roofing, plastering and paintwork were well done. The project represents value addition to the community.					


Project Number	CDF/SBT/071/2009-10				
Constituency	Sabatia				
Project Name	Viyalo secondary school				
Project Activity	Construction of library/ computer room				
Location/Ward	Chavakali				
Date of Assessment	14/09/2011				
Total Funds Awarded to Date	1,862,500				
Total Funds Spent to Date	1,862,500				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	70%			Project Status	Complete and in use
Comments: The work done and materials used are consistent with the amount spent. The project was done to completion with finishes and paintwork well done. The project also received 500,000 from the ministry of education. Value for money has been achieved.					


Project Number	CDF/SBT/043/2009-10				
Constituency	Sabatia				
Project Name	Lutego youth polytechnic				
Project Activity	Fencing and gate construction				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	550,000				
Total Funds Spent to Date	550,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: The fencing and gate construction were done to completion. Fair quality cedar poles, barbed wire and chain link have been used. The workmanship is commendable.					


Project Number	CDF/SBT/077/2009-10				
Constituency	Sabatia				
Project Name	Wangulu primary school				
Project Activity	Renovation of 4 classrooms and school gate				
Location/Ward	West Maragoli				
Date of Assessment	15/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	65%			Project Status	Complete and in use
Comments: The work done is consistent with the amount spent. Floor re-screeding, plaster repairs, completion of verandah and construction of the gate were done. The workmanship and materials used are of fair quality. The community is benefitting from the project.					


Project Number	CDF/SBT/076/2009-10				
Constituency	Sabatia				
Project Name	Walodeya primary school				
Project Activity	Construction of 2 classrooms and 2 door VIP latrine				
Location/Ward	Chavakali				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: The quality of materials used and the workmanship are fair. The 2 classrooms were done up to finishes and paintwork and the latrine has been done to completion. The cost is within estimates thus value for money has been realised.					


Project Number	CDF/SBT/038/2009-10				
Constituency	Sabatia				
Project Name	Kisangula secondary school				
Project Activity	Dining hall construction				
Location/Ward	North maragoli				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	2,258,550				
Total Funds Spent to Date	2,258,550				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	88%			Project Status	Complete and in use
Comments: CDF co-funded the dining hall with the ministry of education and the parents teachers association (P.T.A). It was done to completion with the cost within estimates. Good quality materials were used and the workmanship is commendable.					


Project Number	CDF/SBT/035/2009-10				
Constituency	Sabatia				
Project Name	Kibaala primary school				
Project Activity	Renovation of 9 classrooms				
Location/Ward	Izava north				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	1,037,500				
Total Funds Spent to Date	1,037,500				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	75%			Project Status	Complete and in use
Comments: Fair quality painting and rough casting materials were used. The scope of work included roofing, painting, fascia board fixing, rough casting and internal paintwork on 9 classrooms and flooring of 1 classroom. The work was well done hence there is value for money to the community.					


Project Number	CDF/SBT/073/2009-10				
Constituency	Sabatia				
Project Name	Vohovole- Iliva road				
Project Activity	Manual road opening				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	150,000				
Total Funds Spent to Date	150,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use.
Comments: The road was manually opened up to a distance of 2 kilometres. The cost is within estimates, thus value for money was realised in this project.					


Project Number	CDF/SBT/014/2009-10				
Constituency	Sabatia				
Project Name	Demesi secondary school				
Project Activity	Construction of library				
Location/Ward	Izava south				
Date of Assessment	13/09/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,335,000				
Total Unaccounted Funds	165,000			Category	A
Technical Performance Score	90%			Project Status	Complete and in use
Comments: Excellent work done here. Good quality materials have been used on the roof and the fixtures and the workmanship is commendable. The work done is commensurate with the amount of money spent. Value for money has been realised.					


Project Number	CDF/SBT/003/2009-10				
Constituency	Sabatia				
Project Name	Busali ward water project				
Project Activity	Protection of 6 natural springs				
Location/Ward	Busali west and busali east				
Date of Assessment	19/10/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: The funds were awarded in financial year 09/10, although the implementation took too long as the springs are labelled as having been done in the year 2011. The project management committee claims to have received the funds in 2011. Fairly good quality materials have been used. The cost is within estimates.					


Project Number	CDF/SBT/078/2009-10				
Constituency	Sabatia				
Project Name	Wangulu secondary school				
Project Activity	Renovation of administration/ classrooms storey block				
Location/Ward	West maragoli				
Date of Assessment	15/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	55%			Project Status	Complete and not in use
Comments: Fair quality of materials and workmanship were used. Repairs were done on the roof, columns, beams and floor tiling. Although complete, part of the administration block is not being used.					


Project Number	CDF/SBT/048/2009-10				
Constituency	Sabatia				
Project Name	Maganyi primary school				
Project Activity	Power Supply				
Location/Ward	Busali east				
Date of Assessment	31/08/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	A
Technical Performance Score	N/A			Project Status	Complete and in use
Comments: A cheque of ksh 500,000 was issued to Kenya Power and Lighting Company (KPLC) for power supply.					


Project Number	CDF/SBT/026/2009-10			
Constituency	Sabatia			
Project Name	Inyali health centre			
Project Activity	Power house and electrical installation			
Location/Ward	North maragoli			
Date of Assessment	14/02/2012			
Total Funds Awarded to Date	1,933,525			
Total Funds Spent to Date	600,000			
Total Funds Reallocated	1,333,525		Category	A
Technical Performance Score	N/A		Project Status	Complete and in use
Comments: Kshs. 600,000 was paid to KPLC for power supply. A transformer was installed. The balance of kshs. 1,333,525 was reallocated. Refer to annex 8.				


Project Number	CDF/SBT/091/2009-10			
Constituency	Sabatia			
Project Name	Masinde tea buying centre			
Project Activity	Renovation of centre			
Location/Ward	West Maragoli			
Date of Assessment	14/02/2012			
Total Funds Awarded to Date	100,000			
Total Funds Spent to Date	100,000			
Total Unaccounted Funds	0		Category	A
Technical Performance Score	78%		Project Status	Complete and in use
Comments: Fair quality materials were used on the sorting tables, with good workmanship displayed. Internal wall plaster and fixing of double leaf steel doors were also done. The cost is within estimates, thus value for money is represented.				


Project Number	CDF/SBT/085/2009-10			
Constituency	Sabatia			
Project Name	Environmental project			
Project Activity	Environmental activities			
Location/Ward	West Maragoli			
Date of Assessment	14/02/2012			
Total Funds Awarded to Date	534,557			
Total Funds Spent to Date	200,000			
Total Funds Reallocated	307,390		Category	A
Technical Performance Score	N/A		Project Status	Complete and in use
Comments: Kshs. 200,000 was given to Wamulikiwe Women Group. They used the money to set up a tree nursery. Kshs. 250,000 was used for the Sabatia District Evaluation Test and ksh 57,390 was used to put up Notice Boards for chiefs' offices. The balance of kshs. 27,167 still remains in the account.				


Project Number	CDF/SBT/025/2009-10				
Constituency	Sabatia				
Project Name	Ikuvu primary school				
Project Activity	Construction of 3 classrooms				
Location/Ward	North Maragoli				
Date of Assessment	8/9/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	48%			Project Status	Complete and in use
Comments: The quality of materials used on finishes and paintwork is fair. There is fair workmanship on the walling but the floor has multiple cracks. The quality of the project was compromised and although complete and in use, it is a badly implemented project.					


Project Number	CDF/SBT/057/2009-10				
Constituency	Sabatia				
Project Name	Munoywa Primary school				
Project Activity	Renovation of 5 classrooms				
Location/Ward	Izava north				
Date of Assessment	1/9/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	40%			Project Status	Incomplete and in use
Comments: This project was poorly implemented. The walls were plastered and painting was done internally and externally. Poor quality paint was used and the quality of workmanship displayed on finishes and paintwork is poor. The quality was compromised to bring down cost. There is no commensurate value for taxpayers' money.					


Project Number	CDF/SBT/066/2009-10				
Constituency	Sabatia				
Project Name	Simboyi primary school				
Project Activity	Renovation of 3 classrooms				
Location/Ward	North Maragoli				
Date of Assessment	09/09/2011				
Total Funds Awarded to Date	543,000				
Total Funds Spent to Date	543,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	38%			Project Status	Complete and in use
Comments: This is a poorly implemented project. Poor quality roofing sheets were used and the workmanship displayed is of sub-standard quality. Plaster repairs on the verandah were poorly done. There is no commensurate value for money to the taxpayer.					


Project Number	CDF/SBT/036/2009-10				
Constituency	Sabatia				
Project Name	Kilagilu primary school				
Project Activity	Renovation of 4 classrooms				
Location/Ward	Busali West				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	850,000				
Total Funds Spent to Date	850,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	35%			Project Status	Ongoing and in use
Comments: Poor quality materials were used and as a result, there are cracks on the walls. The floor also has cracks and there is poor paintwork. 2 classrooms are complete with paintwork done, while 2 others are ongoing. The estimated project cost is kshs. 398,400 but Kshs. 850,000 was spent on the project.					


Project Number	CDF/SBT/086/2009-10				
Constituency	Sabatia				
Project Name	Galoni primary school				
Project Activity	Purchase of land, construction of a 4 door pit latrine and power supply				
Location/Ward	West Maragoli				
Date of Assessment	15/09/2011				
Total Funds Awarded to Date	850,000				
Total Funds Spent to Date	850,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	45%			Project Status	Incomplete and in use
Comments: Kshs. 500,000 went into purchase of 2.5 acres of land and kshs. 300,000 was paid to Kenya power and lighting company for supply of power. The balance of kshs. 50,000 was used for construction of a 4 door pit latrine whose workmanship is poor. The paintwork is incomplete and the fascia board is yet to be done. The quality was compromised to bring down the cost, thus it does not represent commensurate value for money.					


Project Number	CDF/SBT/030/2009-10				
Constituency	Sabatia				
Project Name	Ivona secondary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	West Maragoli				
Date of Assessment	11/09/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	48%			Project Status	Complete and in use
Comments: The project is done to completion with paintwork internally and rough cast externally but the quality was compromised to bring down cost. The project also received kshs. 200,000 from the parents teachers association (P.T.A).					


Project Number	CDF/SBT/056/2009-10				
Constituency	Sabatia				
Project Name	Mulundu primary school				
Project Activity	Renovation of 11 classrooms				
Location/Ward	North Maragoli				
Date of Assessment	02/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	48%			Project Status	Complete and in use
Comments: This project was poorly implemented. The amount spent is higher than the estimate which according to the engineer is Kshs. 205,600. The work done was roofing of the verandah and general painting of the roof. There was no sign of plaster work done.					


Project Number	CDF/SBT/063/2009-10				
Constituency	Sabatia				
Project Name	Nadanya health centre				
Project Activity	Construction of maternity wing				
Location/Ward	Izava south				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	1,920,000				
Total Funds Spent to Date	1,520,000				
Balance in Bank	400,000			Category	B
Technical Performance Score	40%			Project Status	Incomplete and not in use
Comments: Construction of the maternity wing was stopped by the ministry of public health and sanitation because it was not up to standard. According to a letter from the facility, CDF had proposed that they start a new maternity wing using the kshs. 400,000. About 2 months after NTA visited and assessed the project and according to the CDFC, kshs. 400,000 had been spent on the project.					


Project Number	CDF/SBT/023/2009-10				
Constituency	Sabatia				
Project Name	Igunga primary school				
Project Activity	Construction of a 3 door pit latrine				
Location/Ward	Chavakali				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	40%			Project Status	Incomplete and in use
<p>Comments: A 3 door pit latrine with urinal was done. The amount spent is higher than the estimated cost, being kshs. 115,000. The school requested the CDF office to allow them to do virement of some funds to the school library. This is a poorly implemented project.</p>					


Project Number	CDF/SBT/013/2009-10				
Constituency	Sabatia				
Project Name	Chugi primary school				
Project Activity	Renovation of 3 classrooms and electrification of the school				
Location/Ward	North maragoli				
Date of Assessment	07/09/2011				
Total Funds Awarded to Date	1,930,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	830,000			Category	B
Technical Performance Score	48%			Project Status	Ongoing and in use
<p>Comments: The school received a cheque of kshs. 800,000 drawn to Kenya power and lighting company, which they forwarded to the company. The electrification is yet to be complete. They also received a cheque of kshs. 300,000 which went into renovation of 3 classrooms. Medium quality roofing sheets were used. However, poor workmanship is evident on the floor as cracks have formed. This may call for frequent repairs which means wastage of taxpayers' money.</p>					


Project Number	CDF/SBT/051/2009-10				
Constituency	Sabatia				
Project Name	Moi girls high, vokoli				
Project Activity	Construction/completion of dormitory				
Location/Ward	Wodanga				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	700,000				
Total Funds Spent to Date	700,000				
Total Unaccounted Funds	0			Category	B
Technical Performance Score	49%			Project Status	Complete and in use
<p>Comments: Although good quality materials were used and good workmanship is exhibited on finishes and the project is complete with painting and decoration done, technical assessment indicates more money was spent than the estimated cost to a tune of kshs. 5,000,000 as the project also received kshs. 3,864,842 from the school infrastructure funds and ksh 17,282,006 from the parents teachers association (P.T.A). It is not possible to separate the work done by CDF funds and hence the assessment was based on all the funds used on the project and clearly there is no commensurate value for the funds spent.</p>					


Project Number	CDF/SBT/055/2009-10		
Constituency	Sabatia		
Project Name	Mukomba primary school		
Project Activity	Classroom construction and classroom renovation		
Location/Ward	North maragoli		
Date of Assessment	07/09/2011		
Total Funds Awarded to Date	343,475		
Total Funds Spent to Date	343,475		
Total Unaccounted Funds	0		
Technical Performance Score	30%	Project Status	Complete and in use
Comments: This is a poorly implemented project. We were informed by the CDF office that the funds allocated to this project were badly used. The CDF office has taken up the matter with the head teacher. There is no commensurate value for money.			


Project Number	CDF/SBT/053/2009-10				
Constituency	Sabatia				
Project Name	Mudungu primary school				
Project Activity	Construction of 1 classroom				
Location/Ward	Wodanga				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	534,480				
Total Funds Spent to Date	543,480				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
<p>Comments: Good quality materials have been used and fairly good workmanship is exhibited on finishes. Construction has been done up to finishes less paintwork. The amount spent is commensurate with the work done. So far, there is value for money to the taxpayers'.</p>					


Project Number	CDF/SBT/006/2009-10				
Constituency	Sabatia				
Project Name	Chamakanga primary school				
Project Activity	Renovation of 10 classrooms				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	1,550,000				
Total Funds Spent to Date	1,550,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	60%			Project Status	Ongoing and in use
<p>Comments: This is a well implemented project with fair workmanship displayed. Plaster, paintwork and flooring were well done. Fittings have not been done on the 10 classrooms. The cost is within estimates.</p>					


Project Number	CDF/SBT/032/2009-10				
Constituency	Sabatia				
Project Name	Kapsambo primary school				
Project Activity	Construction of toilets and renovation of 1 classroom				
Location/Ward	Busali east				
Date of Assessment	2/9/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	65%			Project Status	Ongoing and in use.
<p>Comments: Ksh 150,000 went into construction of two pit latrines with 4 doors and a urinal. The work was fairly done and is almost complete, pending paintwork. The balance of kshs. 150,000 went into plastering of the wall, floor screeding and wiring of one classroom. The cost is within estimates.</p>					


Project Number	CDF/SBT/012/2009-10				
Constituency	Sabatia				
Project Name	Chekomboro primary school				
Project Activity	Roofing and flooring of 6 classrooms				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	85%			Project Status	Ongoing and in use
<p>Comments: So far, implementation of the project has been done well. Good quality roofing sheets have been used, with commendable workmanship. Plastering and roofing of one classroom are yet to be done. Once complete, value for money will be achieved.</p>					


Project Number	CDF/ SBT/028/2009-10			
Constituency	Sabatia			
Project Name	Inyali tea buying centre			
Project Activity	Floor screeding, plaster and sorting tables			
Location/Ward	North maragoli			
Date of Assessment	5/09/2011			
Total Funds Awarded to Date	250,000			
Total Funds Spent to Date	200,000			
Total Unaccounted Funds	50,000		Category	C
Technical Performance Score	73%		Project Status	Ongoing and in use
Comments: Good quality materials were used on the plaster and sorting tables. The workmanship displayed is also of good quality. Plastering has been done on the inside and sorting tables have been fitted. External plastering is yet to be done. The amount spent is commensurate with the work done so far.				


Project Number	CDF/SBT/021/2009-10			
Constituency	Sabatia			
Project Name	Havuyiya primary school			
Project Activity	Construction of 1 classroom			
Location/Ward	Chavakali			
Date of Assessment	01/05/2011			
Total Funds Awarded to Date	300,000			
Total Funds Spent to Date	300,000			
Total Unaccounted Funds	0		Category	C
Technical Performance Score	88%		Project Status	Ongoing and not in use
Comments: Good quality bricks and fittings have been used. The quality of workmanship is good. The project has been done up to fixing of door and window fittings. Finishes are yet to be done. So far, money has been well spent.				


Project Number	CDF/SBT/062/2009-10			
Constituency	Sabatia			
Project Name	Nabwani tea buying centre			
Project Activity	Banda renovation			
Location/Ward	Wodanga			
Date of Assessment	08/09/2011			
Total Funds Awarded to Date	140,000			
Total Funds Spent to Date	129,900			
Balance with PMC	10,100		Category	C
Technical Performance Score	80%		Project Status	Ongoing and in use
Comments: Fair quality roofing sheets were used. Re-roofing and internal plastering were well done. The project is ongoing with gables yet to be complete. The amount spent so far is within the estimated cost.				


Project Number	CDF/SBT/001/2009-10			
Constituency	Sabatia			
Project Name	Bukulunya secondary school			
Project Activity	Construction of dormitory			
Location/Ward	Izava north			
Date of Assessment	1/09/2011			
Total Funds Awarded to Date	3,550,000			
Total Funds Spent to Date	3,550,000			
Total Unaccounted Funds	0		Category	C
Technical Performance Score	85%		Project Status	Ongoing and in use
Comments: The work done and the materials used are consistent with the amount spent. The workmanship is commendable. At the time of assessment, the final coat of paint was yet to be done internally. The project also received kshs. 2,598,527 from the parents teachers association (P.T.A).				


Project Number	CDF/SBT/045/2009-10				
Constituency	Sabatia				
Project Name	Lusengeli secondary school				
Project Activity	Construction of kitchen/dining hall				
Location/Ward	Wodanga				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	90%			Project Status	Ongoing and not in use
Comments: Resin coat roofing sheets and good quality fittings have been used. The workmanship exhibited on general finishes is excellent. The project also received kshs. 500,000 from the parents teachers association (P.T.A). Paintwork is yet to be done but so far, money has been well spent.					


Project Number	CDF/SBT/022/2009-10				
Constituency	Sabatia				
Project Name	Homunoywa primary school				
Project Activity	Renovation of 5 classrooms				
Location/Ward	Izava north				
Date of Assessment	30/08/11				
Total Funds Awarded to Date	600,000				
Total Funds Spent to Date	600,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	73%			Project Status	Ongoing and in use
Comments: Fair quality materials were used generally although the roofing timber is not treated. There is fair workmanship displayed on the finishes and paintwork. The scope of work done was roofing, fitting of steel windows and doors, plastering and painting. The paintwork had not been completed at the time the assessment. The cost is within the estimates.					


Project Number	CDF/SBT/074/2009-10				
Constituency	Sabatia				
Project Name	Vokoli primary school				
Project Activity	Completion of 1 classroom				
Location/Ward	Wodanga				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	88%			Project Status	Ongoing and not in use
Comments: So far, the project has been well implemented. Resin coat roofing sheets and well baked clay bricks have been used. Good workmanship is evident on the roofing and walling. Work was evidently in progress at the time of assessment and it was up to roof covering.					


Project Number	CDF/SBT/064/2009-10				
Constituency	Sabatia				
Project Name	Chamasilihi primary school				
Project Activity	Purchase of land				
Location/Ward	Izava north				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	600,000				
Total Funds Spent to Date	600,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	N/A			Project Status	Ongoing and not in use.
Comments: 1.75 acres of land was bought at a cost of kshs. 1,200,000. The school has so far paid kshs. 600,000 and is yet to pay the balance of kshs. 600,000. The community is set to benefit from the project once the proposed school structures are put up and to use.					


Project Number	CDF/SBT/049/2009-10				
Constituency	Sabatia				
Project Name	Mambai tea buying centre				
Project Activity	Banda renovation				
Location/Ward	Wodanga				
Date of Assessment	08/09/2011				
Total Funds Awarded to Date	60,000				
Total Funds Spent to Date	60,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use
Comments: Part re-roofing has been done with fairly good workmanship. Electrical wiring was also done and a steel door fitted. The amount spent is commensurate with the work done.					


Project Number	CDF/SBT/ 027/2009-10				
Constituency	Sabatia				
Project Name	Inyali primary school				
Project Activity	Renovation of 8 classrooms- construction of a verandah, roof and painting				
Location/Ward	North maragoli				
Date of Assessment	5/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use
Comments: The kshs. 300,000 was utilised well. Roof paint, flooring, part roofing at the verandah and rough casting were well done. The quality of materials used and the workmanship are fair. So far, there is value for taxpayers' money.					


Project Number	CDF/SBT/039/2009-10				
Constituency	Sabatia				
Project Name	Kisatiru primary school				
Project Activity	Renovation of 14 classrooms				
Location/Ward	West Maragoli				
Date of Assessment	5/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	68%			Project Status	Ongoing and in use.
Comments: The project was fairly done. Steel doors and windows were fitted, the roof was painted and plaster repairs were done. The work done corresponds with the amount of money that was spent.					


Project Number	CDF/SBT/080/2009-10				
Constituency	Sabatia				
Project Name	West Maragoli chief's centre				
Project Activity	Construction of administration police houses.				
Location/Ward	West maragoli				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	75%			Project Status	Ongoing and not in use.
Comments: The quality of bricks used on the walling is fairly good. Good workmanship is shown on the work done so far. The project has been done up to wall plate level with cost within estimates. Once complete, it will add value to the community.					


Project Number	CDF/SBT/047/2009-10		
Constituency	Sabatia		
Project Name	Lyadyuwa primary school		
Project Activity	Construction of 2 classrooms		
Location/Ward	Izava south		
Date of Assessment	30/08/2011		
Total Funds Awarded to Date	1,034,480		
Total Funds Spent to Date	1,034,480		
Total Unaccounted Funds	0		Category C
Technical Performance Score	75%		Project Status Ongoing and not in use.
Comments: The workmanship is commendable and fair quality materials have been used. One classroom is complete and in use while the other one is done up to the wall plate level. So far, the project has been well implemented.			


Project Number	CDF/SBT/033/2009-10		
Constituency	Sabatia		
Project Name	Kapsambo secondary school		
Project Activity	Dining hall construction		
Location/Ward	Busali east		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	1,800,000		
Total Funds Spent to Date	1,800,000		
Total Unaccounted Funds	0		Category C
Technical Performance Score	80%		Project Status Ongoing and not in use.
Comments: Good quality materials and workmanship have been used. It has been done up to roof covering including fittings. The project also received about kshs. 260,000 from the parents teachers association (P.T.A). It would be good to complete this project that has so far been well implemented so that the community can enjoy the benefits.			


Project Number	CDF/SBT/067/2009-10		
Constituency	Sabatia		
Project Name	St Paul's musalia high school		
Project Activity	Construction of dining hall		
Location/Ward	Chavakali		
Date of Assessment	01/09/2011		
Total Funds Awarded to Date	1,800,000		
Total Funds Spent to Date	1,800,000		
Total Unaccounted Funds	0		Category C
Technical Performance Score	85%		Project Status Ongoing and not in use
Comments: Commendable workmanship is displayed on finishes and good quality box profile resin coat roofing sheets and fittings have been used. The project has been done up to finishes, less paintwork and glass panes. Good work has been done so far.			


Project Number	CDF/SBT/019/2009-10		
Constituency	Sabatia		
Project Name	Hakelongo primary school		
Project Activity	Construction of 1 classroom and 3 phase power supply		
Location/Ward	Busali east		
Date of Assessment	13/09/2011		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	700,000		
Total Unaccounted Funds	0		Category C
Technical Performance Score	80%		Project Status Ongoing and not in use
Comments: Kshs. 300,000 was used to supply power to the school. The remaining kshs. 400,000 was used for construction of 1 classroom which is 80% complete, pending paintwork and fascia board. The materials used and the workmanship are of fair quality.			


Project Number	CDF/SBT/024/2009-10				
Constituency	Sabatia				
Project Name	Ikobero primary school				
Project Activity	Renovation of 4 classrooms				
Location/Ward	Busali east				
Date of Assessment	31/8/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	70%			Project Status	Ongoing and in use.
Comments: Fair quality galvanised corrugated sheets and paint were used. Part re-roofing, plaster work, floor screeding and painting were done. The fascia board is yet to be fitted. The cost is within estimates.					


Project Number	CDF/SBT/007/2009-10				
Constituency	Sabatia				
Project Name	Chandumba secondary school				
Project Activity	Roofing of dining hall/purchase of furniture				
Location/Ward	West maragoli				
Date of Assessment	2/09/2011				
Total Funds Awarded to Date	2,076,000				
Total Funds Spent to Date	1,300,000				
Total Unaccounted Funds	776,000			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use.
Comments: Resin coat roofing sheets were used and good quality furniture were purchased. Kshs. 200,000 was used for roofing while kshs. 1,100,000 was used to buy 433 chairs and 27 tables. The target was to buy 500 chairs and 30 tables. So far, the project is providing good service to the students.					


Project Number	CDF/SBT/008/2009-10				
Constituency	Sabatia				
Project Name	Chavakali high school				
Project Activity	Roofing of administration block				
Location/Ward	Chavakali				
Date of Assessment	05/09/2011				
Total Funds Awarded to Date	1,580,000				
Total Funds Spent to Date	1,580,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	83%			Project Status	Ongoing and not in use
Comments: This is a well implemented project and the work done so far is commendable. Good quality materials were used on the roof and finishes. The funds was well spent. Value addition to the school will be achieved once the project is complete and in use.					


Project Number	CDF/SBT/088/2009-10				
Constituency	Sabatia				
Project Name	Izava south chief's centre				
Project Activity	Construction of administration police houses				
Location/Ward	Izava south				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	65%			Project Status	Ongoing and not in use
Comments: So far, the project has been well implemented. At the time of assessment, the walling had been done up to window level with work evidently in progress. The quality of materials used and the workmanship are fairly good.					


Project Number	CDF/SBT/005/2009-10				
Constituency	Sabatia				
Project Name	Chamakanga girls secondary school				
Project Activity	Construction of administration block/ library/ home science room				
Location/Ward	Busali west				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	1,662,500				
Total Funds Spent to Date	1,662,500				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	83%			Project Status	Ongoing and not in use.
Comments: This is a 3 storey building which is 75% done up to casting of the second floor. Good workmanship is displayed with good quality materials used on structural works. The project received kshs. 500,000 from the ministry of education and about kshs. 1,300,000 from the parents teachers association (P.T.A). The amount spent so far is within estimates. It would be good to complete it soon since it has been under construction since 1998.					


Project Number	CDF/SBT/068/2009-10				
Constituency	Sabatia				
Project Name	Tsimbalo primary school				
Project Activity	Re-roofing, flooring, plastering and paint work of 5 classrooms				
Location/Ward	Izava north				
Date of Assessment	09/09/2011				
Total Funds Awarded to Date	700,000				
Total Funds Spent to Date	700,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	88%			Project Status	Ongoing and in use
Comments: Resin coat roofing sheets have been used and good workmanship is exhibited on the finishes. When the NTA team visited the project, plastering and rough casting were in progress, while re-roofing and flooring had been done to completion. The cost is within estimates.					


Project Number	CDF/SBT/034/2009-10				
Constituency	Sabatia				
Project Name	Keveye girls high school				
Project Activity	Construction of dormitory and wiring of staff houses				
Location/Ward	West Maragoli				
Date of Assessment	1/09/2011				
Total Funds Awarded to Date	2,600,000				
Total Funds Spent to Date	2,600,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	78%			Project Status	Ongoing and not in use
Comments: Good workmanship is displayed on columns and beams and the quality of materials used on structural work is good. At the time of assessment, the project had been done up to and including casting of the first floor slab. Finishes and fittings had not been done. Kshs. 200,000 was used for wiring of staff houses. The work done is consistent with the allocation.					


Project Number	CDF/SBT/020/2009-10				
Constituency	Sabatia				
Project Name	Hamadira primary school				
Project Activity	Purchase & fencing of land; construction of 6 door pit latrine				
Location/Ward	Izava south				
Date of Assessment	2/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	70%			Project Status	Ongoing and not in use
<p>Comments: A 0.25 acre piece of land was bought at kshs. 270,000 and fenced at kshs. 40,000 bringing the total to kshs. 310,000. The money was well spent. The balance of kshs. 90,000 went into construction of a 6 door pit latrine that was at slab level when the NTA team visited the project. The workmanship and quality of materials used on the latrine are fair and amount spent so far is within estimates.</p>					


Project Number	CDF/SBT/069/2009-10				
Constituency	Sabatia				
Project Name	Tsimbalo secondary school				
Project Activity	Construction of 1 classroom				
Location/Ward	Izava north				
Date of Assessment	6/9/2011				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	65%			Project Status	Incomplete and in use
Comments: The quality of materials used and the workmanship displayed are fair. At the time of assessment, the project was 90% complete, less fascia board and part plaster/paintwork. The project should be completed to benefit the community.					

Project Number	CDF/SBT/075/2009-10				
Constituency	Sabatia				
Project Name	Wagevi primary school				
Project Activity	Construction of 1 classroom				
Location/Ward	Wodanga				
Date of Assessment	06/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	73%			Project Status	Incomplete and in use
Comments: Fair workmanship is displayed on finishes and the quality of materials used is also fair. The project was done up to finishes less paintwork. The amount spent so far is within estimates. It is being used but more funds should be awarded to complete this project.					

Project Number	CDF/SBT/017/2009-10				
Constituency	Sabatia				
Project Name	Gaigedi secondary school				
Project Activity	Construction of a laboratory				
Location/Ward	Wodanga				
Date of Assessment	05/09/2011				
Total Funds Awarded to Date	1,870,000				
Total Funds Spent to Date	1,870,000				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	85%			Project Status	Incomplete and in use
Comments: The project is 95% complete with the final coat of paint not done. The workmanship is commendable. Good quality door and window fittings and resin coat iron sheets were used. Additional funding of kshs. 18,098 from the parents teachers association (P.T.A) was used on the project. The amount spent so far is within the estimates.					

Project Number	CDF/SBT/010/2009-10				
Constituency	Sabatia				
Project Name	Chavogere primary school				
Project Activity	Renovation of 4 classrooms				
Location/Ward	Busali east				
Date of Assessment	2/9/2011				
Total Funds Awarded to Date	432,480				
Total Funds Spent to Date	432,480				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	73%			Project Status	Incomplete and in use
Comments: Fair quality of materials and workmanship were used on the project, with cost within estimates. Re-roofing, plastering and painting were well done although the fascia board was not fitted. Funds should be availed to do the fascia board.					

Project Number	CDF/SBT/059/2009-10				
Constituency	Sabatia				
Project Name	Munugi primary school				
Project Activity	Renovation of 2 classrooms				
Location/Ward	Izava south				
Date of Assessment	13/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	78%			Project Status	Incomplete and in use.
<p>Comments: Good quality materials were used and fair workmanship is displayed. The project was done up to paintwork with final coat of paint yet to be done. The work done so far is commensurate with the amount of money spent. Funds should be availed to complete the painting.</p>					

Project Number	CDF/SBT/09/2009-10				
Constituency	Sabatia				
Project Name	Chavakali primary school				
Project Activity	Construction of ECD classroom				
Location/Ward	Chavakali				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Category	D
Technical Performance Score	73%			Project Status	Incomplete and in use
<p>Comments: The kshs. 400,000 awarded by CDF was meant for renovation of 6 classrooms but the school decided to construct an ECD classroom without consulting the CDF office. The quality of materials used and the workmanship are fair. The project was done up to plaster work with fittings. Paint work and fascia board and window panes are yet to be done. So far, the cost is within estimates.</p>					

Project Number	CDF/SBT/093/2009-10		
Constituency	Sabatia		
Project Name	Mudete - Wamajai road		
Project Activity	Bush clearing and opening up of road		
Location/Ward	Chavakali		
Date of Assessment	30/08/2011		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	400,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/082/2009-10		
Constituency	Saabatia		
Project Name	Busweta - Mukunzere road		
Project Activity	Bush clearing of road		
Location/Ward	Busali east		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	125,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	125,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/096/2009-10		
Constituency	Sabatia		
Project Name	North Maragoli Youth Polytechnic		
Project Activity	Renovation of 3 classrooms		
Location/Ward	North Maragoli		
Date of Assessment	2/09/2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	300,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/099/2009-10		
Constituency	Sabatia		
Project Name	Wambani spring		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	9/09/11		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/100/2009-10		
Constituency	Sabatia		
Project Name	Wa nyonge spring		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	9/9/2011		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/097/2009-10		
Constituency	Sabatia		
Project Name	Wa Libese spring		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	9/9/2011		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/098/2009-10		
Constituency	Sabatia		
Project Name	Wa lunganyi spring		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	9/09/2011		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/101/2009-10		
Constituency	Sabatia		
Project Name	Wa ulali spring		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	9/09/2011		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/084/2009-10		
Constituency	Sabatia		
Project Name	Elwunza - Kichoto road.		
Project Activity	Manual road opening		
Location/Ward	Izava south		
Date of Assessment	13/09/2011		
Total Funds Awarded to Date	100,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	100,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/083/2009-10		
Constituency	Sabatia		
Project Name	Demesi- Ikuvu road		
Project Activity	Manual road opening		
Location/Ward	Izava south		
Date of Assessment	1/09/2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	200,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/094/2009-10		
Constituency	Sabatia		
Project Name	Mutsulyu- Mugangu road		
Project Activity	Manual opening of road		
Location/Ward	Izava south		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	100,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	100,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			

Project Number	CDF/SBT/087/2009-10		
Constituency	Sabatia		
Project Name	Itegero - Guluma road		
Project Activity	Opening up drainage system and light gravelling		
Location/Ward	Busali east		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	250,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	250,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			


Project Number	CDF/SBT/102/2009-10		
Constituency	Sabatia		
Project Name	Bugina - Kilagilu Road		
Project Activity	Bush clearing and culvert opening		
Location/Ward	Busali west		
Date of Assessment	30/8/2011		
Total Funds Awarded to Date	150,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	150,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			


Project Number	CDF/SBT/090/2009-10		
Constituency	Sabatia		
Project Name	Lotego - Ilunyu road		
Project Activity	Bush clearing of road		
Location/Ward	Busali East		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	125,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	125,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			


Project Number	CDF/SBT/081/2009-10		
Constituency	Sabatia		
Project Name	Busali - Union - Lukenye road.		
Project Activity	Bush clearing and opening up of road		
Location/Ward	Busali west		
Date of Assessment	30/08/2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	0		
Total Reallocated Funds	300,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated
Comments: Funds meant for this project were reallocated. Refer to annex 8.			


Project Number	CDF/SBT/092/2009-10		
Constituency	Sabatia		
Project Name	Wa Jordanyi Water Project		
Project Activity	Rehabilitation of water spring		
Location/Ward	Izava north		
Date of Assessment	30/08/2011		
Total Funds Awarded to Date	50,000		
Total Funds Spent to Date	0		
Total Funds Reallocated	50,000	Category	F
Technical Performance Score	N/A	Project Status	Reallocated.
Comments: The funds meant for this project was reallocated. Refer to annex 8			


Project Number	CDF/SBT/095/2009-10		
Constituency	Sabatia		
Project Name	Nadiradi borehole		
Project Activity	Power installation		
Location/Ward	Busali east		
Date of Assessment	31/08/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Total Funds Withheld	500,000	Category	G
Technical Performance Score	N/A	Project Status	Delayed Implementation.
Comments: The ksh 500,000 was withheld by CDF because the land on which the borehole is does not have a title deed.			


Project Number	CDF/SBT/070/2009-10		
Constituency	Sabatia		
Project Name	Vihindi primary school		
Project Activity	Power Supply		
Location/Ward	West maragoli		
Date of Assessment	15/09/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Total funds Unspent	500,000	Category	G
Technical Performance Score	N/A	Project Status	Delayed Implementation.
Comments: The kshs. 500,000 was paid to Kenya Power and Lighting Company (KPLC) as part payment for electricity installation and the work has not yet started.			


Project Number	CDF/SBT/089/2009-10		
Constituency	Sabatia		
Project Name	Jordan bridge		
Project Activity	Bridge construction		
Location/Ward	Izava north		
Date of Assessment	30/08/2011		
Total Funds Awarded to Date	1,300,000		
Total Funds Spent to Date	0		
Total Funds Withheld	1,300,000	Category	G
Technical Performance Score	N/A	Project Status	Delayed Implementation.
Comments: The project was suspended due to inadequate funds in financial year 2009/10. An additional kshs. 3,000,000 was allocated in 2010/11 and a tender awarded.			

Project Number	CDF/SBT/079/2009-10		
Constituency	Sabatia		
Project Name	Wasundi tea buying centre		
Project Activity	Re-roof, plaster walls and construct sorting tables		
Location/Ward	Izava north		
Date of Assessment	06/09/2011		
Total Funds Awarded to Date	100,000		
Total Funds Spent to Date	0		
Total Funds Given after Assessment	100,000	Category	G
Technical Performance Score	N/A	Project Status	Delayed Implementation.
Comments: The money was given to the project after NTA assessment.			

Project Number	CDF/SBT/058/2009-10				
Constituency	Sabatia				
Project Name	Munoywa tea buying centre				
Project Activity	Renovation of banda				
Location/Ward	Izava north				
Date of Assessment	30/08/2011				
Total Funds Awarded to Date	100,000				
Total Funds Spent to Date	0				
Balance in Bank	100,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed Implementation.
Comments: CDF informed NTA that the money had not been spent at the time of our assessment.					

Project Number	CDF/SBT/046/2009-10				
Constituency	Sabatia				
Project Name	Lwenya Clinic				
Project Activity	Plastering, flooring and fittings				
Location/Ward	Wodanga				
Date of Assessment	01/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	0				
Balance in Bank	300,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed Implementation.
Comments: The project was started by LATF and the kshs. 300,000 awarded by CDF was for completion. The money is still lying in the bank account with claims that LATF has delayed to finish their part.					

Project Number	CDF/SBT/052/2009-10				
Constituency	Sabatia				
Project Name	Mudungu chief's centre				
Project Activity	Administration Police's house construction				
Location/Ward	Wodanga				
Date of Assessment	02/09/2011				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	0				
Balance in Bank	300,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed Implementation.
Comments: The kshs. 300,000 was received at the project site but the project had not taken off at the time of assessment. About 2 months later NTA was informed that the project had taken off.					

Project Number	CDF/SBT/044/2009-10				
Constituency	Sabatia				
Project Name	Lunyerere tea buying centre				
Project Activity	Construction of new banda				
Location/Ward	Izava south				
Date of Assessment	02/09/2011				
Total Funds Awarded to Date	70,000				
Total Funds Spent to Date	0				
Total Funds Withheld	70,000			Category	G
Technical Performance Score	N/A			Project Status	Delayed Implementation.
Comments: The kshs. 70,000 awarded in 09/10 and meant for renovation was not given because the banda was found to be on a road reserve and had to be relocated. CDF increased the amount to kshs. 700,000 in financial year 10/11 to enable them to build a new banda.					

Project Number	CDF/SBT/072/2009-10		
Constituency	Sabatia		
Project Name	Viyalo tea buying centre		
Project Activity	Purchase of land		
Location/Ward	Chavakali		
Date of Assessment	01/09/2011		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	0		
Total Funds Given after Assessment	350,000	Category	G
Technical Performance Score	N/A	Project Status	Delayed Implementation.
Comments: The kshs. 350,000 was given to the project after NTA's assessment.			

Annex 2

CDF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name	1.2 Location/Ward	
1.3 Project Name	1.4 Project Number	
1.5 Project Activity	1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)	1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit	1.10 Date project began	
1.11 Date project ended (If complete)	1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

	Tick one ()	Remarks / Comments
Complete and in use		
Complete and not in use		
Incomplete and in use		
Incomplete and not in use		
Ongoing and in use		
Ongoing and not in use		
Does not exist		

3. Financial Information

FY \ AMOUNT	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Total
3.1. Amount awarded as per CDFC/Local Authority Records.									
3.2. Actual amount received (Project site)									
3.3. Actual expenditure as at the assessment date									

3.4 Total Other Funds Spent to Date (2009/10) Kshs. (LAF, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source	
---	--

3.5 Total Funds Spent to Date (Kshs.)	
---------------------------------------	--

4. Project defects

Are any of the following defects present? *(If the project is of construction by nature)*

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in project identification. 5.1.1 How was the project identified?	1.YES 2.NO		
5.1.2 Were women involved in project identification?	1.YES 2.NO		
5.1.3 Were the disabled involved in project identification?	1.YES 2.NO		
5.1.4 Were the youth involved in project identification?	1.YES 2.NO		
5.2 Community participation in project implementation 5.2.1 How was the community involved in project implementation, specify...	1.YES 2.NO		
5.2.2 Was/Is the project implemented in time?	1.YES 2.NO		
5.2.3 Was the project implemented within the budget?	1.YES 2.NO		
5.3 Community project ownership 5.3.1 Does the community feel they own the project? 5.3.2 Is the project well used?	1.YES 2.NO		
5.4 Project satisfaction 5.4.1 Does the project serve the intended purpose?	1.YES 2.NO		
5.5 Visual assessment of overall quality of construction and finish (by users not RA) 5.5.1 What is your assessment of the workmanship?	1.Poor 2.Fair 3.Good		
5.5.2 Are the materials used of good quality?	1.YES 2.NO		
5.5.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.6 Procurement Process 5.6.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.6.2 Do you know how the materials are/were supplied /acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 130 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*}

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ Time of Visit _____

RAs Telephone Number; _____ Signed: _____

Annex 3

CDF Project Users Questionnaire

Quest. No.:

Name of RO

Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District		2. Constituency Name	
3. Name of Project		4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____	
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes	2. No
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?	1. Yes 2. No 3. Do not know		

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1. 2. 3.		
28. Can you suggest ways to improve implementation of CDF projects?	1. 2. 3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
----------------------------	---	-------------	--

Project Type (Source of funds)	Project Activity
--------------------------------	------------------

Project Name		Constituency Name	
--------------	--	-------------------	--

County Name		Location / Ward Name	
-------------	--	----------------------	--

Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Quality of workmanship.		
(3) Was/is the project implemented within the budget and time?		
(4) What is the estimated cost of the project against what was spent based on the assessment? - does it represent value for money?		
Total	Marks out of 40	1. Explain the project score (<i>Justify the project score</i>) 2. What is your overall recommendation on the project implementation
	Percentage	

Note: A mark of 10 is excellent, while a mark of 1 is very poor

Name of technical reviewer:	Date:
Signature of technical reviewer:	Telephone No.
	Time:



OFFICE OF THE PRESIDENT
PROVINCIAL ADMINISTRATION AND INTERNAL SECURITY
SABOTIA ~~WEST~~ DISTRICT

Telegrams: "District"
Telephone:
When replying please quote:
Ref No:
and date

OFFICE OF THE CHIEF
IZAVA NORTH LOCATION
P.O. BOX 604-50300
MARAGEL
9/9/2011

THE NATIONAL TAXPAYERS
ASSOCIATION
WESTERN PROVINCE (REGION)

REF: WATER SPRINGS AND JORDAN
BRIDGE

The following springs were each allocated
Kshs. 50,000/- for rehabilitation. However the
funds have not been released to date. The same
applies to the Jordan Bridge which was allocated
Kshs. 1.3 million.

The Springs in question are:

- ① WALIBESE - MBALE SUBLOCATION
- ② WAHUNG'ANYI - MUNOMWA S/LLOCATION
- ③ WAMBANI - MUNOMWA S/LLOCATION
- ④ WANYONGE - MUNOMWA MBALE SUBLOCATION.
- ⑤ WA ULALI - MBALE SUBLOCATION.

The PMCs have not been re-established
yet.

Thanks

Nwangala Shevel Zachary
CHIEF IZAVA NORTH LOCATION
0722399713 mobile.



To National Tax payers Association
P.O. Box
Kallamega

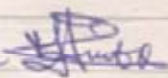
Dear Sir
Ref Funds Received
KSh 100,000/-

This is to confirm that the above referred monies was received by this Mungwa Tea buying Centre MD 034

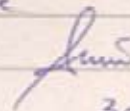
We hope as we complete this work intended for to fit Sorting tables and plaster the building

As we will our completion report we shall be able to know what is due to complete the renovation

Thank you in advance

Chairman 

Sec/Tre



30-8-2011

LUNYERERE TEA BUYING
CENTRE MD 30
P.O Box 1269
MARAHOZI
2/9/2011

TO THE REGIONAL COORDINATOR ASSOCIATION
NATIONAL TAXPAYERS ASSOCIATION
KAKAMEGA

Dear sir / Madam:

Since 2007 yr to 2009 we didn't
received any amount from the ebf
unit till 2010 to 2011 where we
received cheque of 700,000, ~~000~~
Thousand to build tea buying
Centre of Lunyerere.

Under Project Management Committee
Chair: Lemby Reho Kichula
Sec: James Abwai
Trea: - Sammy Karagali

MD 30
LUNYERERE BO
CHAIRMAN
SIGN
DATE 2/9/2011



REPUBLIC OF KENYA
CONSTITUENCIES DEVELOPMENT FUND
 BOARD SECRETARIAT

CONSTITUENCIES DEVELOPMENT FUND
 SABATIA CONSTITUENCY
 06 SEP 2010

Harambee Plaza
 10th Floor
 Junction of Haille Sellasie Avenue & Uhuru Highway
 E-mail: cdf@wananchi.com
 NAIROBI

Visit Our Website
<http://www.cdf.go.ke>

P.O.Box 46682-00100
 Tel: 020-2230015/9, 2230027, 2230028
 Cell/tion :0712464160 & 073426011
 Fax:020-2230029
 NAIROBI

CDF BOARD/SABATIA/VOL.III/21

SEPTEMBER 1, 2010

The Fund Account Manager
 Sabatia Constituency Development Fund
 P.O. Box/1465
MARAGOLI

RE: REALLOCATION OF FUNDS

Reference is made to a letter from the Hon. Member of Parliament, Sabatia Constituency Ref.DPM/DDPC/10 (41) dated 18th August, 2010 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 15th July, 2010 vide Min No. 135/JULY/2010, the CDF Board in a meeting held on 30th August, 2010 approved the CDFC's request to reallocate funds allocated in financial year 2009/2010 as follows:-

Proposed/Approved Projects (Where funds are to be reallocated from)	Reallocation Projects (Where funds are to be reallocated to)
1. Evojo Tea Banda, Kshs.21,860	1. Constituency Office, Kshs.6,629,385 for office construction
2. Maganyi Road, Kshs.300,000	2. Gahumbwa Secondary School, Kshs.500,000 for construction of head teacher's house
3. Evojo Feeder Road, Kshs.250,000	3. Gavudia Primary School, Kshs.330,000 for electrical installation
4. Vagina/Lyaduywa Road, Kshs.300,000	
5. Multipurpose Public Address System, Kshs.309,000	
6. Shem/Lukei Busali Road, Kshs.485,000	
7. Vokoli Water Supply, Kshs.100,000	
8. Busweta - Elwunza Road, Kshs.300,000	
9. Wa-Libese Water Project, Kshs.50,000	
10. Wa-Ulali Water project, Kshs.50,000	
11. Wa-Lunganyi Water Project, Kshs.50,000	
12. Wa-Nyonge Water Project, Kshs.50,000	
13. Wa-Mbani Water Project, Kshs.50,000	
14. Wa-Jordanyi Water Project, Kshs.50,000	

Vision: To be the most effective and efficient institution in the delivery and utilization of public resources.

- | | |
|--|--|
| 15. 3-phase line to masinde tea banda,
Kshs.300,000 | |
| 16. 3-phase line to Inyali dispensary,
Kshs.1,333,525 | |
| 17. 3-phase line to Chugi Pry Sch, Kshs.730,000 | |
| 18. Mudete-Wamajai Road, Kshs.400,000 | |
| 19. Busweta-Mukunzere Road, Kshs.125,000 | |
| 20. Lotego-Ilunyu Road, Kshs.125,000 | |
| 21. Elwunza-Kichoto Road, Kshs.100,000 | |
| 22. Mutysulu-Mugangu Road, Kshs.100,000 | |
| 23. Demesi-Ikuvu Road, Kshs.200,000 | |
| 24. Bugina-Kilagiru Road, Kshs.150,000 | |
| 25. Vohovole-Iliwa Road, Kshs.150,000 | |
| 26. Busali-Union-Lukenya Road, Kshs.300,000 | |
| 27. Itegero-Guluma, Kshs.250,000 | |
| 28. North Maragoli Youth Poly, Kshs.300,000 | |
| 29. Mudungu Water Project, Kshs.830,000 | |

By a copy of this letter, the District Development Officer, Vihiga is requested to reallocate the funds accordingly.



Lucy Makara
For: **CHIEF EXECUTIVE OFFICER**

✓ Copy to: The District Development Officer
Vihiga District

The Secretary
Sabatia Constituency Development Fund Committee

Vision: To be the most effective and efficient institution in the delivery and utilization of public resources.

1 - Adm. file



**REPUBLIC OF KENYA
CONSTITUENCIES DEVELOPMENT FUND
BOARD SECRETARIAT**

Harambee Plaza
10th Floor
Junction of Hailu Sellasie Avenue & Uhuru Highway
E mail: cds@wananchi.com
NAIROBI

Visit Our Website
<http://www.cdf.go.ke>

P.O. Box 46682-00100
Tel: 020-2230015/9, 2230027, 2230032
Celltion 0712464160 & 0734760114
Fax 020-2230029
NAIROBI

CDF BOARD/SABATIA/VOL.III/12

The Fund Account Manager
Sabatia Constituency Development Fund
P.O. Box 1465
MARAGOLI

SEPTEMBER 10, 2009
SABATIA CONSTITUENCY
14 SEP 2009
P. O. Box 1465
MARAGOLI - 50300

RE: REALLOCATION OF FUNDS

Reference is made to your letter Ref. SCDF/ADM/71 dated 20th August, 2009 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 10th August, 2009 vide Min No. 83A/AUGUST/2009, the CDF Board in a meeting held on 4th September 2009 approved the request to reallocate funds allocated in

**FUND ACCOUNT MANAGER
SABATIA CONSTITUENCY DEV. FUND**
Date: *14/09/2009*
By: *[Signature]*

for the year 2009/10 as follows:-
2009/10-010

Projects (Where funds are to be reallocated from)	Reallocation Projects (Where funds are to be reallocated to)
1. Chiefs offices, Kshs 1,100,000.00	1. Chamakanga Pry Sch, Kshs 800,000.00 - renovation of classrooms, purchase desks, flooring, plastering, replacing of old wooden windows/doors, fitting fascia board, replacement of leaking roof
2. Emergency, Kshs 1,872,846.00	2. Lososi Pry Sch, Kshs 300,000.00 - renovating old classrooms
3. Environment, Kshs 903,138.00	3. Mbale High Sch, Kshs 1,000,000.00 - completion of library cum computer lab by plastering walls, flooring, fitting steel windows/doors, painting, ceiling and general finishes
	4. Inyali Dispe, Kshs 600,000.00 - part finance the installation of 3-phase electricity line
	5. Gavudia Pry Sch, Kshs 500,984.00 - part finance the installation of 3-phase electricity line

**CONSTITUENCIES DEVELOPMENT
FUND
SABATIA CONSTITUENCY**
10 NOV 2011
P.O. Box 1465
MARAGOLI - 50300

most effective and efficient institution in the delivery and utilization of public resources.

FL
SAB
Date
Sign

	6. Chamakanga Cattle Dip, Kshs.190,000.00 - to operationalize the dip
	7. Shems-Luvei-Busali Road, Kshs 485,000.00 - manual opening of the Road, drainage and murraming

However, reallocation of Kshs 510,000.00 from emergency kitty for financial year 2009/2010 to Monitoring and Evaluation was declined since Monitoring and Evaluation has a statutory requirement per financial year.

FUND ACCOUNT NO: 1465
SABATIA CONSTITUENCY DEV. F
Date
Sign

By a copy of this letter, the District Development Officer, Vihiga is requested to release the funds accordingly.

Lucy Makara
For: CHIEF EXECUTIVE OFFICER

CONSTITUENCY DEVELOPMENT FUND
SABATIA CONSTITUENCY
14 SEP 2009
P. O. Box 1465
MARAGOLI - 50300

Copy to: District Development Officer
Vihiga District

[Signature] The Secretary
Sabatia Constituency Development Fund Committee

CONSTITUENCY DEVELOPMENT FUND
SABATIA CONSTITUENCY
10 NOV 2011
P. O. Box 1465
MARAGOLI - 50300

MUKOMBA PR. SHTAL
P.O Box 40 (50313)
KIRITU
7/9/2011

THE REGIONAL CO-ORDINATOR (WEST PROVINCE)
NATIONAL TAXPAYERS ASSOCIATION

Dear Madam,

REF: CLASSROOM CONSTRUCTION (CDF 2009/2010
FINANCIAL YEAR)

The funds Kshs. 343 475 was meant to construct/ put up three classrooms and NOT fencing or purchasing of school land as indicated by the CDF.

To the best of my knowledge, the funds assisted much in the construction of the three classrooms but additional funding is required to fine-finish the classrooms.

Thank you.

Yours faithfully,

Mwero
H.O. Mukangula
For H/T.

MUKOMBA PRIMARY SCHOOL
DEPUTY HEADTEACHER
DATE: 7/9/2011 SIGN: *Mwero*

VIHINDI PRI. SCHOOL,
P.O. Box 185,
CHAVAKALI.

15 TH SEPT. 2011

REGIONAL CO-ORDINATOR,
NATIONAL TAX PAYERS ASSOCIATION,
KAKAMEGA.

Dear Sir/Madam,

REF: SCHOOL CDF FUNDING

This is to bring to your attention that the above school is in Sabalia Constituency, Sabalia District.

I am the headteacher of the school in which I have been since the year 2009.

In respect to the above reference, it is on record that the last funding that came to this school was Ksh. 150,000 in the year 2008.

I therefore want to clarify, that the school has received no funding from CDF for the financial years 2008-2009, 2009-2010, 2010-2011.

Sir this school has many areas that need financial assistance.

Thank you.

Yours faithfully

MR. ANDREW ANGELO KINYATA



HT

Annex 12



INYATI DISPENSARY
P.O. BOX 101
KIRITU
17 - 11 - 2011

REF: C D F FUNDS:

Dear Sir / Madam,

This is to acknowledge you that the 1,333,505 was not received here in the facility.

The 600,000 shillings brought by cheque by the Prime Minister was withdrawn from one the Kenya Power without our notice.

Thank you in advance
Yours faithfully

Zipp Malongo
[Signature]

NURSE INCHARGE





November 30, 2011

Hon. Wycliffe Musalia Mudavadi
MP Sabatia Constituency
National Assembly
Nairobi.

Dear Hon. Mudavadi,

RE: SABATIA CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 28th March 2011, the NTA published 28 Citizen Report Cards on the management of CDF in 28 constituencies in all eight provinces.

In Phase 4 of the NTA's national CDF monitoring programme an additional 35 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Sabatia constituency, the NTA herein encloses a draft copy of the Sabatia Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Tuesday 13th December, 2011 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,
National Coordinator
National Taxpayers Association (NTA)

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association. P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke



REPUBLIC OF KENYA

**HON. MUSALIA MUDAVADI, EGH, MP
DEPUTY PRIME MINISTER AND
MINISTER FOR LOCAL GOVERNMENT**



Telegrams "AUTHORITY"
Telephone: Nairobi 2217475
Fax: 2217869
E-mail: localgovernment.go.ke

JOGOO HOUSE: 'A'
TAIFA ROAD
P.O. BOX 30004-00100
NAIROBI

December 7, 2011.

Davis Adieno
National Coordinator
National Taxpayers Association (NTA)

RE: SABATIA CDF DRAFT CITIZEN REPORT CARD

I am in receipt of yours dated November 30, 2011 on which you attach the above draft report for my comments before your formal printing and dissemination.

At the onset, I would like to state that I take citizen-based civil society organizations like NTA seriously because they are likely to present an objective and accurate picture than line officials involved in implementation of projects. I therefore have looked forward to an independent audit report by NTA that I assumed would be professionally delivered in order to assist in ensuring that CDF funds are used properly; and that lessons learnt and challenges recorded would assist in corrective measures and lead to better use of funds.

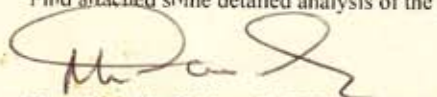
I must register my extreme disappointment that the draft report for Sabatia does not meet any known professional standard or my expectations of NTA. The draft report is inaccurate on almost every data used. It is erroneously presented and sensational. It must have been commissioned out of political ill-will and mischief in an attempt to smear my name. The impression in the report is that the outcome was pre-determined on the basis of falsehoods. The audit process and execution is clearly flawed because it was never fully carried out. It is with extreme prejudice that such a report can be associated and owned by an organisation such as NTA.

Some of the flaws are deliberate distortions clearly meant to exonerate NTA for the mischief it intends to commit. In your letter dated November 10, 2011, you expect me to react by December 13, 2011. However, in the introduction to the draft you mischievously record that "the MP was given a period of two months to comment on the draft report". You falsely report existence of "Ghost projects". I never expected NTA to bend this low.

It is also utterly dishonest not to acknowledge the tremendous strides in development CDF has made in Sabatia in the last four years given that the new committee come into office when the account was frozen. For instance, NTA would have at least acknowledged our flagship projects that have ensured that every public institution in Sabatia enjoys electricity supply and that all schools have permanent structures. We have installed a consultative strategy across stakeholders that ensures there is no duplication in project funding hence the existence of all weather roads assigned to KeRA and co-funded by LATF and Mudete Tea Factory.

The report does not inspire confidence in NTA and funds used in this particular audit gave no value for money. We would have been willing to make extensive corrections were it not for the fact that it is impossible to attempt such excursion on a defectively irredeemable draft. My honourable advice is that NTA shelve this falsified draft report and carryout a more honest repeat exercise.

Find attached some detailed analysis of the Draft Report and exhibit counter-evidence deliberately omitted.


**Hon. Musalia Mudavadi, EGH, MP for Sabatia
Deputy Prime Minister and
Minister for Local Government**



January 9, 2011.

Hon. Musalia Mudavadi,
Member of Parliament for Sabatia Constituency,
Nairobi.

Dear Hon. Mudavadi,

RE: SABATIA CDF DRAFT CITIZEN REPORT CARD (CRC)

I trust this letter finds you well.

I acknowledge receipt of your letter dated December 7 2011, the detailed analysis of the draft report and exhibit counter-evidence.

National Taxpayers Association (NTA) is an independent, non-partisan organization focused on promoting good governance in Kenya through citizen empowerment, enhancing public service delivery and partnership building. We do not under any circumstances engage in any political activities of whatever nature. It is with this spirit that we produce draft Citizen Report Cards for review by MPs and their CDF Committees before printing and dissemination. The aim of the draft is to facilitate engagement between ourselves to produce an accurate report reflecting the situation on the ground. We therefore appreciate the provision of counter-evidence by your office for correction of the draft report. We shall accord it due attention.

In our letter we had also requested for a formal meeting between ourselves to discuss the draft report and facilitate your provision of evidence-based clarifications like re-allocation letters and bank statements. I request your good office to urgently arrange for this meeting with **Mr. Martin Napisa on 0734500940** at the NTA Secretariat.

We remain committed to objective, evidence based assessment of CDF in Sabatia and other constituencies across the country in order to enhance efficiency and effectiveness in management of CDF to benefit citizens.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adueno,
National Coordinator
National Taxpayers Association (NTA).

C.C. Mr. Yusuf Mbugu,
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke



REPUBLIC OF KENYA

HON. MUSALIA MUDAVADI, EGH, MP
DEPUTY PRIME MINISTER AND MINISTRY OF LOCAL GOVERNMENT

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NAIROBI

Ref: DPM/DDPC/11/103

Davis Adieno
National Coordinator
National Taxpayers Association (NTA)
P.O. BOX 4037-00506
NAIROBI



18th January, 2012

Dear

REF: SABATIA CDF DRAFT CITIZEN REPORT CARD

We acknowledge yours dated January 9, 2012.

In our letter dated December 7, 2011, incontrovertible evidence was attached to rebut the negative contents of your draft report, including photos and letters authorizing relocation from the CDF Board. It is unusual that, though you acknowledge our detailed "analysis and provision of exhibit counter evidence" against false reporting in your original draft, you do not indicate that you have acted on any of our concerns.

We do not therefore understand a meeting at which we are required to produce "evidence-based clarifications like re-allocation letters and bank statements". We are equally surprised at the casual manner this matter is being treated by NTA. Indeed we doubt the seriousness you attached to our letter and the whole exercise given this strange request. One would assume that your team should have collected this "evidence" in the first place.

It is on this basis that it might not be necessary to have a formal meeting with you, until you have reviewed your original draft.

We therefore wish to reiterate that any such meeting can only be held after you present to us a reviewed draft report based on the evidence provided to you so far. It is our contention that it is the onus NTA to verify the "exhibit counter evidence" we provided and on which basis redraft the report to facilitate a meeting.

It will add no value to have a meeting that debates a draft report we have rejected, but rather, we should have a meeting that moves us forward on the basis of a reviewed draft.



Kibisu Kabatesi
Private Secretary/Director of Public Communication

Cc
Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
NAIROBI

Mr. Mwendwa Aligula
Chairman
CDF Sabatia



January 25, 2012.

Hon. Musalia Mudavadi,
Member of Parliament for Sabatia Constituency,
Nairobi.

Dear Hon. Mudavadi,

RE: SABATIA CDF DRAFT CITIZEN REPORT CARD (CRC)

I acknowledge receipt of your letter dated January 18 2012.

In my previous letter I had indicated that we appreciate the provision of counter-evidence by your office for correction of the draft report and that we shall accord it due attention. We have since reviewed the counter-evidence, revised the report where necessary and enclosed it for your comments.

However I wish to point out that having reviewed the counter-evidence and checked with our officers on the ground we are finding glaring disparities in some situations especially in the narrative you provided and the list of re-allocations. Furthermore there are contradictions with some respondents in certain cases on the ground indicating in written submissions that the status is different from the information you have provided in your counter-evidence and narrative.

I still strongly believe we should have a formal meeting to review and harmonize the report to reflect the correct situation on the ground. Kindly review the revised draft and urgently arrange for this meeting with **Mr. Martin Napisa on 0734500940** at the NTA Secretariat.

We reiterate our commitment to objective, evidence based assessment of CDF in Sabatia and that is why we share draft reports with you before final printing and dissemination.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,
National Coordinator
National Taxpayers Association (NTA).

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

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National Taxpayers Association, P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke



March 5, 2012

The Chairman
CDFC Sabatia Constituency
Vihiga County

Dear Sir,

RE: SABATIA CDF CITIZEN REPORT CARD - APPRECIATION

With reference to the meetings held on 7th February, 2012 and 14th February, 2012 at the CDF office attended by CDFC and the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Sabatia constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours faithfully,

Davis Adieno
National Coordinator,
National Taxpayers Association (NTA)

C.C. Yusuf Mbuno.
Ag.Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

C.C. Hon. Musalia Mudavadi
Member of Parliament
Sabatia Constituency
National Assembly
Nairobi

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Annex 14

List of MP's / CDFC's that met or sent comments on the draft CDF CRC

	Name of MP	Constituency	Date of sending 1st Draft	Date of meeting with CDFC	Date of meeting with MP
1.	Hon. Soita Shitanda	Malava	18th October 2011	21st November 2011 25th November 2011	2nd November 2011
2.	Hon. Benson Itwiku	Masinga	9th November 2011	9th September 2011	-
3.	Hon. Jamleck Kamau	Kigumo	15th November 2011	20th November 2011	24th November 2011
4.	Hon. James Maina Kamau	Kandara	15th November 2011	2nd December 2011	-
5.	Hon. Justus Kizito	Shinyalu	15th November 2011	19th January 2012	-
6.	Hon. David Musila	Mwingi South	24th November 2011	13th December 2011	13th December 2011
7.	Hon. Thomas Mwadeghu	Wundanyi	30th November 2011	8th December 2011	-
8.	Hon. Wycliffe Oparanya	Butere	30th November 2011	22nd December 2011	-
9.	Hon. Musalia Mudavadi	Sabatia	30th November 2011	14th February 2012	-
10.	Hon. Noah. Wekesa	Kwanza	30th November 2011	1st December 2011	-
11.	Hon. James Kwanya Rege	Karachuonyo	25th January 2012	18th January 2012	-
12.	Hon. Kasipul-Kabondo	Kasipul Kabondo	16th January 2012	19th January 2012	-
13.	Hon. Martin Ogindo	Rangwe	16th January 2012	20th January 2012	14th February 2012 20th February 2012
14.	Hon. Joshua Orwa Ojode	Ndhiwa	16th January 2012	23rd January 2012	23rd January 2012
15.	Hon. John Mbadi Ngo'ng'o	Gwasi	16th January 2012	24th January 2012	24th January 2012
16.	Hon. Otieno Kajwang'	Mbita	16th January 2012	25th January 2012	-
17.	Hon. Barnabas Mwangi	Kiharu	17th January 2012	-	-
18.	Hon. Kalonzo Musyoka	Mwingi North	26th January 2012	28th November 2011	-
19.	Hon. Danson Mwazo	Voi	26th January 2012	-	-
20.	Hon. Charity Ngilu	Kitui Central	24th January 2012	2nd November 2011	-
21.	Hon. Lucas Chepkitony	Keiyo North	15th February 2012	23rd November 2011	-
22.	Hon. Eugene Wamalwa	Saboti	15th February 2012	22nd November 2011	-
23.	Hon. Boaz Kaino	Marakwet West	15th February 2012	25th November 2011	-
24.	Hon. Peter Kenneth	Gatanga	28th February 2012	-	-
25.	Hon. Philip Kaloki	Kibwezi	28th February 2012	-	-
26.	Hon. Gideon Ndambuki	Kaiti	28th February 2012	-	13th March 2012
27.	Hon. Uhuru Kenyatta	Gatundu South	3rd March 2012	-	-
28.	Hon. John Mututho	Naivasha	5th March 2012	14th March 2012 16th March 2012	16th March 2012 (Telephone Conversation)
29.	Hon. Lee Kinyanjui	Nakuru Town	29th February 2012	2nd February 2012	-
30.	Hon. Katoo Metito	Kajiado South	29th February 2012	3rd February 2012	6th March 2012
31.	Hon. Joseph Nkaisserry	Kajiado Central	29th February 2012	5th January 2012	15th March 2012
32.	Hon. Naomi Shaban	Taveta	25th February 2012	-	19th March 2012
33.	Hon. Linah Jebii Kilimo	Marakwet East	15th February 2012	20th January 2012	-