

Citizen's Constituency Development Fund Report Card for Taveta Constituency, Taita Taveta County



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1.0 Introduction

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity-building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision:** An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission:** To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and constituency level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established constituency level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grassroots level.
- NTA has established a call center in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scoping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) for 121 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

2.0 Executive Summary

2.1 About CDF

CDF was established through the Constituencies Development Fund Act, 2003 as amended in 2007 with the goal of fighting poverty at the grass roots level. To achieve this goal the CDF ensures that constituencies receive 2.5% of the Government annual ordinary revenue, besides monies to be received from other sources by the CDF Board. The CDF fund was first distributed equally among the 210 constituencies but since 2004 the central government has committed to use an allocation formula to distribute the development funds such that the government may not renege its obligation as happened in previous decentralization programs.

This formula also aims to provide a fairly uniform fund to each constituency, but some allowance is made for poverty levels, such that the poorest constituencies receive slightly more resources. According to the CDF Act this formula estimates that 75% of the net available fund is distributed equally among all 210 constituencies, whilst 25% of the net available fund is distributed according to a weighted value of the constituency's contribution to national poverty. The weighting factor applied to the constituency contribution to poverty is the ratio of urban-rural poor population derived from the 1999 population and housing census. This weight favors rural areas by a factor of 0.23 to urban areas. The net available CDF fund is the total CDF allocation after netting out 3% for an administrative budget and 5% for a so called constituency emergency budget.

In total, the government allocated 19 USD million to the CDF fund for the financial year 2003/4 followed by 83 USD million in 2004/5, 107 USD million in 2005/6, 148 USD million on the year previous to election that is 2006/7, 149 USD million to the newly elected parliament in the 2007/8, 166 USD million in 2010/2011 and proposed 284 USD million in financial year 2011/2012 that incorporates about 210 USD thousand per constituency to complete stalled/ongoing projects. CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya but has been deviled by myriad problems largely due to weak legislation, institutional and oversight mechanisms coupled with lack of information by citizens.

2.2 About this Citizen Report Card

- This Citizen's Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF). CRCs are participatory surveys that solicit user feedback on the performance and delivery of public services.
- This Citizen's Report Card presents findings from research in Taveta Constituency whose current Member of parliament is Hon. Dr. Naomi N. Shaban.
- A notification for the audit of the constituency was sent to Hon. Dr. Naomi N. Shaban, copied to the CEO of the CDF Board on 8th February 2011.
- The report covers one government Financial Year 2009/10. The NTA has not researched the 2010/11 Financial Year since much of the funds have not been spent to date.
- It is important to note that the Financial Year 2009/10 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.
- The monitoring exercise was conducted between April 2011 and February 2012.
- NTA completed field research and the technical assessment in Taveta Constituency in November 2011. A draft report was produced and sent to the Member of Parliament on 2nd March 2012 for comments and feedback. A meeting was subsequently held with the Member of Parliament and the CDFC on March 19th, 2012 in NSSF Building.
- The MP and the CDF committee were cooperative in provision of information, supporting documents and feedback on the draft report. Overall reception of the NTA process was good demonstrating a commitment to transparency and accountability.
- Correspondence and minutes of NTA meetings with the area Member of Parliament and the CDF Committee on the Taveta Constituency Citizen Report Card are listed in Annex 5.
- The Constituency is credited with forging partnership with development partners in implementing CDF projects.
- The Member of Parliament was positive about CDF assessment and invited NTA to audit all CDF projects in partnership with the CDFC in her constituency.

2.3 Summary Findings

- A summary of total funds allocated to Taveta Constituency is listed in Table 1 below. A total of Kshs. **228,288,628** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Taveta Constituency are listed in Table 2.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.

Table 1: CDF Allocations to Taveta Constituency 2003/04 - 2009/10

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total
Taveta	6,000,000	22,474,175	29,065,642	40,265,099	40,513,798	40,513,798	49,456,116	228,288,628

- The key findings for projects funded and monitored in Financial Year 2009/10 are as follows:

Kshs. 450,000 of taxpayers' money has been wasted on badly implemented projects

0.4% of the total CDF funds allocated to the monitored projects in FY 2009/10 were on badly implemented projects

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2009-10 in Taveta Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For	Balance in Bank Account
			Kshs.	Kshs.	Kshs.	
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	20	26,735,376	26,735,376	-	-
B	Badly built, complete and Ongoing projects - poor quality construction, money wasted, poor value for money	1	450,000	450,000	-	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	36	79,944,139	79,944,139	-	-
TOTAL		56	107,129,515	107,129,515	-	-

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	450,000	0.4%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	-	-

2.4 Recommendations to Hon. Dr. Naomi N. Shaban and Taveta CDFC

The Minister of Finance in his 2011/2012 budget proposed an allocation amounting to KSh.17.8 million per constituency to complete ongoing/stalled CDF projects. We therefore anticipate completion of these projects by the end of FY 2011/12.

1. Involve citizens in the selection and implementation of CDF projects to enhance ownership of the projects by the community in line with the spirit of the new constitution that encourages citizen participation as provided in Articles 201(a), 10(2) (a), 118(b), Article 174(c) and Article 196(1)(b).
2. Balance the distribution of projects within the Constituency in accordance with Article 191(3)(c)(v) that provides for the promotion of equal opportunity and equal access to government services.

2.5 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.
3. Enhance surveillance on project funds re-allocations to reflect the needs of citizens at the constituency level.
4. Make public findings of audits of CDF to deter cases of corruption and mismanagement
5. Take necessary action on cases of misappropriated funds.

3.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2009/10.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2009/10. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories below.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form (Annex 3)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

This category was for CDF projects which had scored above 50% on the Technical Assessment Form, and were projects well implemented but ongoing, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

Category G Projects - Delayed implementation

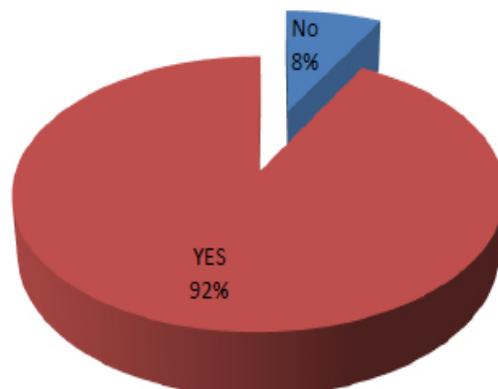
The project was officially allocated funds but the implementation has not started and funds are in the project account.

5. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments. The MP was given a period of two weeks to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

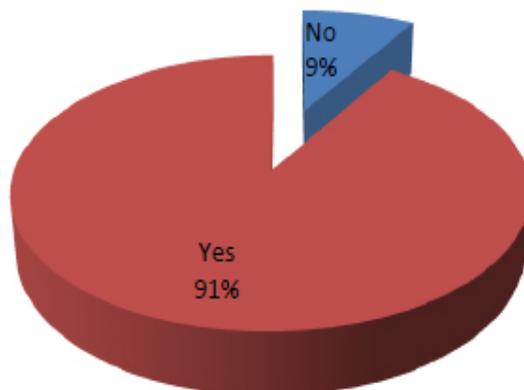
Do you know how the project was identified?

92% of the respondents know how the project was identified, while 8% of the respondents do not know



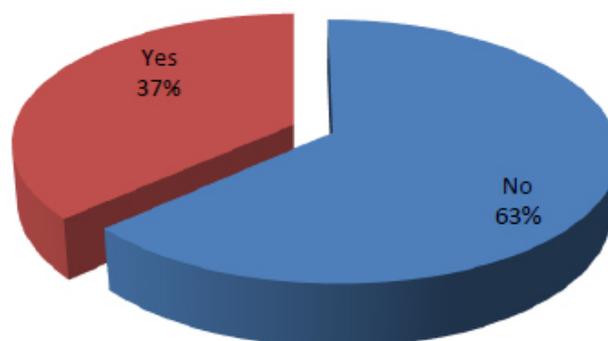
Were women involved in the project identification?

91% of the respondents said women were involved, 9% said they were not involved



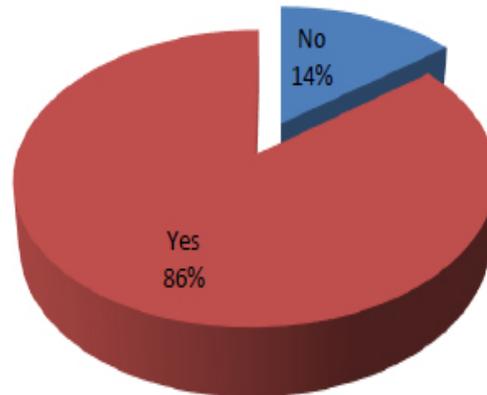
Were the disabled involved in project identification?

37% of the respondents said the disabled were involved in the selection of projects, while 63% said they were not involved



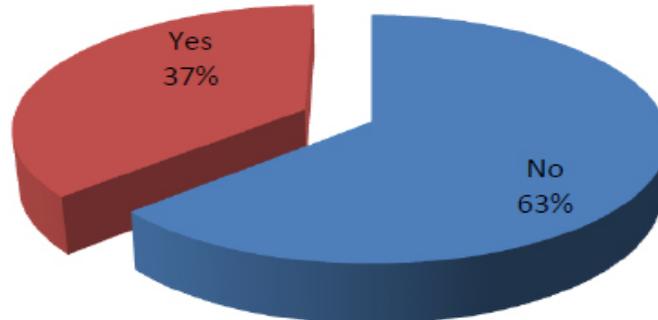
Were the youth involved in project identification?

86% of the respondents said the youth were involved, while 14% said they were not involved.



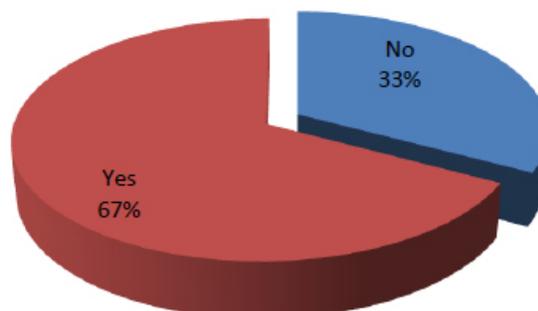
Does the community feel they own the project?

37% of the respondents said the community feels they own the project, while 63% said the community does not.



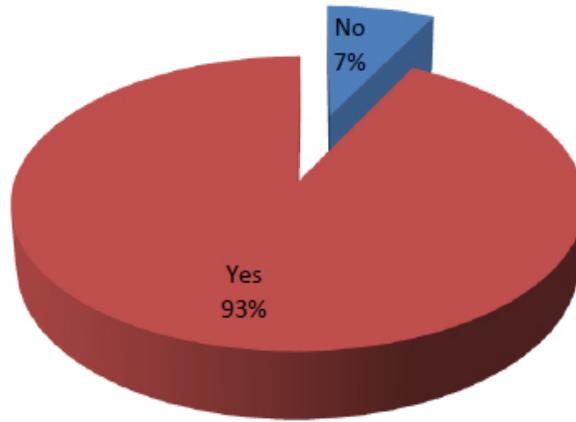
Do you know how the materials are/were supplied/acquired?

67% of the respondents said they know how the materials were supplied/ acquired, while 33% said they do not know.



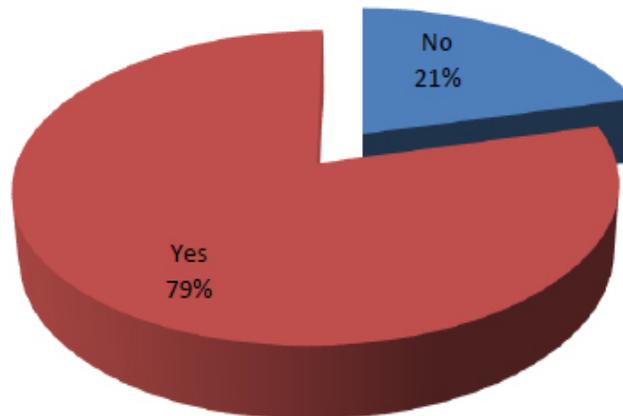
Does the project serve the intended purpose?

93% of the respondents said the project the intended purpose, while 7% said the project does not.



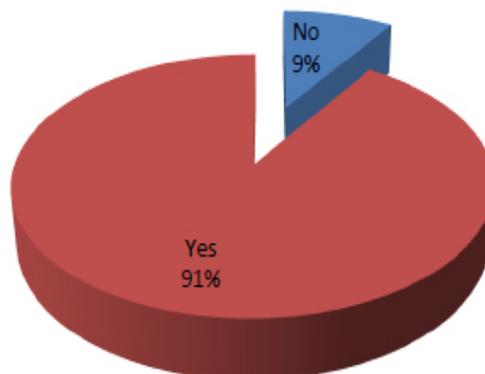
Do you know how the contractor was identified?

79% of the respondents know how the contractor was identified, while 21% said they don't know



Is this project a priority for this community?

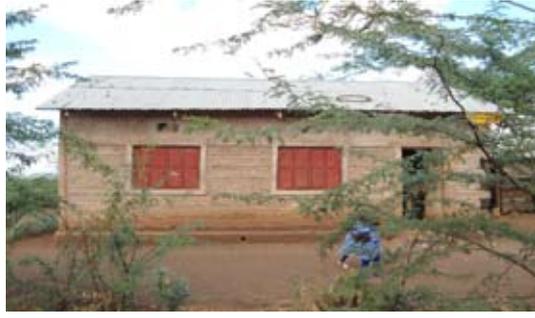
91% of the respondents said the project is a priority for this community, while 9% said it's not a priority



Annex 1

Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2009 - 10

Project Number	CDF/TVT/005/09-10				
Constituency	Taveta				
Project Name	Abori Primary school				
Project Activity	Construction of 2 classrooms				
Location/Ward	Bomeni				
Date of Assessment	7/6/2011				
Total Funds Awarded to Date	2,300,000				
Total Funds Spent to Date	2,300,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	72%			Project Status	Complete and not in use
Comments: The project was constructed using strong quarry bricks. Good quality galvanised iron sheets and treated trusses were used for roofing. The verandah is well supported with steel pillars. The classrooms were also fitted with burglar proof doors and windows. There is value for money to the community.					

Project Number	CDF/TVT/006/09-10				
Constituency	Taveta				
Project Name	St. Peters Pre school				
Project Activity	Construction of a classroom and toilets				
Location/Ward	Bomeni				
Date of Assessment	3/6/2011				
Total Funds Awarded to Date	385,000				
Total Funds Spent to Date	385,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	64%			Project Status	Complete and in use
Comments: The actual cost of this project was lower than the engineer's estimates of kshs. 450,000. Good quality materials for the iron sheets, burglar proof windows and timber trusses were employed. Good workmanship was also noted. There is value for money to taxpayers.					

Project Number	CDF/TVT/008/09-10				
Constituency	Taveta				
Project Name	Ngutini Pre School				
Project Activity	Construction of a classroom				
Location/Ward	Kimorigo				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	550,000				
Total Funds Spent to Date	550,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	92%			Project Status	Complete and in use
Comments: The project was well implemented with strong quarry bricks used in construction. Galvanised iron sheets were used for roofing and the classroom fitted with burglar proof doors and casement windows. The verandah is well supported with steel pillars and the wall painted with oil based paint to offer moisture prevention.					

Project Number	CDF/TVT/009/09-10				
Constituency	Taveta				
Project Name	Mjini cha Chewa Pre School				
Project Activity	Construction of one classroom				
Location/Ward	Bomeni				
Date of Assessment	6/6/2011				
Total Funds Awarded to Date	350,000				
Total Funds Spent to Date	350,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The workmanship for this project is of to the required standard. The classroom was well finished with paint. The verandah is supported with strong steel poles and the roofing well done using strong timber trusses. The technical assessment also revealed strong quarry bricks were used for construction resulting in a strong structure. There is value for taxpayers money.					

Project Number	CDF/TVT/011/09-10				
Constituency	Taveta				
Project Name	Mshegesheni Pre-school				
Project Activity	Construction of a classroom and toilets				
Location/Ward	Bomeni				
Date of Assessment	3/6/2011				
Total Funds Awarded to Date	550,000				
Total Funds Spent to Date	550,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	80%			Project Status	Complete and in use
Comments: The project was implemented within budget since the engineer's estimate stood at kshs.800,000. Good quarry stones were used in construction and galvanised iron sheets used for the roof. The toilets were fitted with a breather and supported with a strong foundation. The finishing was well done with oil paint. Value for taxpayers money was realized in the project.					

Project Number	CDF/TVT/013/09-10				
Constituency	Taveta				
Project Name	VCD pre school				
Project Activity	Construction of a classroom and toilet				
Location/Ward	Kimorigo				
Date of Assessment	7/6/2011				
Total Funds Awarded to Date	485,000				
Total Funds Spent to Date	485,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	80%			Project Status	Complete and in use
Comments: The engineer noted excellent quality of materials were used for the project and galvanised iron sheets used for roofing. Burglar proof doors and casement windows were fitted to the project. The verandah is well raised with a ramp in place. The assessment revealed proper use of taxpayers money with the project cost within the budget. The project was also implemented within time.					

Project Number	CDF/TVT/015/09-10				
Constituency	Taveta				
Project Name	Marodo water project				
Project Activity	Piping of the water project.				
Location/Ward	Kimorigo				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	750,000				
Total Funds Spent to Date	750,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	76%			Project Status	Complete and in use
Comments: The project was implemented using good quality pipes. The trenches and the laying of the pipes were well done. The project cost was within the budget according to the engineers estimates. The project is in use and there is value for money to the community.					

Project Number	CDF/TVT/017/09-10				
Constituency	Taveta				
Project Name	Abori Pre School				
Project Activity	Construction of a classroom and toilet				
Location/Ward	Kimorigo				
Date of Assessment	7/6/2011				
Total Funds Awarded to Date	585,000				
Total Funds Spent to Date	585,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The technical assessment revealed the ring beam for this project was reinforced. Natural quarry stones were used in construction. The verandah is well supported with steel pillars and classroom fitted with a burglar proof door. Overall, good quality materials were used and plastering well done. The project cost was within the cost estimates and is in use.					

Project Number	CDF/TVT/022/09-10				
Constituency	Taveta				
Project Name	Mahoo primary school				
Project Activity	Construction of 5 classrooms and a Kitchen.				
Location/Ward	Bomeni				
Date of Assessment	17/6/2011				
Total Funds Awarded to Date	2,500,000				
Total Funds Spent to Date	2,500,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	72%			Project Status	Complete and in use
Comments: Good quality cement and natural quarry stones were used in construction. The finishes were found to be fair and galvanized iron sheets used. The engineer estimated the project cost at kshs.2.6M against an actual expenditure of Ksh.2,5M, hence it was within the budget and implemented on time.					

Project Number	CDF/TVT/023/09-10				
Constituency	Taveta				
Project Name	Luidimo Pre school				
Project Activity	Construction of 1 classroom and 1 toilet				
Location/Ward	Bomeni				
Date of Assessment	6/6/2011				
Total Funds Awarded to Date	585,000				
Total Funds Spent to Date	585,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	78%			Project Status	Complete and in use
Comments: The project was implemented using good quality materials and the finishes well done with the wall painted with oil paint. Galvanised iron sheets were used for roofing and supported with timber trusses. The verandah is well supported with steel poles. The project was implemented within time and budget.					

Project Number	CDF/TVT/019/09-10				
Constituency	Taveta				
Project Name	Riata primary school				
Project Activity	Const. of 5 classrooms and a pit latrine				
Location/Ward	Kimorigo				
Date of Assessment	14/6/2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	76%			Project Status	Complete and in use
Comments: The finishing was very well done. Good quality timber was used for the trusses and the roof well done. The classrooms are fitted with burglar proof windows and doors. The painting was well applied and the project was fitted with burglar proof doors, and casement windows. The project was implemented within the budget and time and reflects good value for money to the community.					

Project Number	CDF/TVT/042/09-10				
Constituency	Taveta				
Project Name	Chokaa pre school				
Project Activity	Construction of one classroom				
Location/Ward	Njukini				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	450,000				
Total Funds Spent to Date	450,000				
Total Unaccounted Funds	Nil			Category	A
Technical Performance Score	94%			Project Status	Complete and in use
Comments: The classroom was well constructed with quarry stones. The quality of workmanship was found to be remarkable and overall the project cost lower than engineer's estimates. The verandah is supported by strong metal pillars. Good quality galvanised iron sheets were used for roofing. There is value for money as the projects is already in use.					

Project Number	CDF/TVT/029/09-10		
Constituency	Taveta		
Project Name	Lesessia Borehole		
Project Activity	Borehole and water supply project		
Location/Ward	Bomeni		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	Nil	Category	A
Technical Performance Score	90%	Project Status	Complete and in use

Comments: According to the engineer's estimates the project should have cost kshs. 400,000. Kshs.350,000 was spent and it was still well implemented. Project involved sinking of a borehole, construction of a pump house and installation of submersible pump and a tank. The pump house is supported by a strong foundation and plastering work was well done. There is value for money to the community and the project is in use.

Project Number	CDF/TVT/034/09-10		
Constituency	Taveta		
Project Name	Mahandakini primary school		
Project Activity	Construction of 2 classrooms		
Location/Ward	Chala		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	1,300,000		
Total Funds Spent to Date	1,300,000		
Total Unaccounted Funds	Nil	Category	A
Technical Performance Score	92%	Project Status	Complete and in use

Comments: The project implementation was within estimated budget and time. Good quality quarry bricks were used for construction and the finishes especially painting was well done using good quality paint. It had also been fitted with casement windows and some roofing sections fitted with translucent sheets. The project was implemented within budget and time.

Project Number	CDF/TVT/038/09-10		
Constituency	Taveta		
Project Name	Rekeke primary school		
Project Activity	Construction of three classrooms and installation of electricity		
Location/Ward	Jipe		
Date of Assessment	7/6/2011		
Total Funds Awarded to Date	1,300,000		
Total Funds Spent to Date	1,300,000		
Total Unaccounted Funds	Nil	Category	A
Technical Performance Score	84%	Project Status	Complete and in use

Comments: Good quality materials were used for the timber work, roofing and construction. Very good workmanship and finishing was revealed by the technical assessment. Strong casement windows and burglar proof doors were fitted and the project was implemented within time and the estimated budget.

Project Number	CDF/TVT/039/09-10		
Constituency	Taveta		
Project Name	Rekeke dispensary		
Project Activity	Construction of the dispensary and a pit latrine		
Location/Ward	Jipe		
Date of Assessment	7/6/2011		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	2,000,000		
Total Unaccounted Funds	Nil	Category	A
Technical Performance Score	92%	Project Status	Complete and in use

Comments: The project was very well implemented with a neat design and high quality finishes. Very good quality materials including oil paint were used. Strong galvanised iron sheets were used for roofing and the verandah is well supported with steel poles. The project has been installed with PVC tanks for water storage. The community is already benefitting from the project.

Project Number	CDF/TVT/018/09-10		
Constituency	Taveta		
Project Name	Kitobo secondary school		
Project Activity	Construction of 2 toilets, 4 classrooms and 3 laboratories		
Location/Ward	Kimorigo		
Date of Assessment	9/6/2011		
Total Funds Awarded to Date	3,450,000		
Total Funds Spent to Date	3,450,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	80%	Project Status	Complete and in use
Comments: Excellent quality of natural quarry stones, galvanized iron sheets and paint were used. Excellent workmanship was noted in construction, set up and general finishing for this project. The roof is well done and fitted with a fascia board. The classrooms have been fitted with burglar proof doors and good quality windows. The project was implemented within the budget and time.			

Project Number	CDF/TVT/043/09-10		
Constituency	Taveta		
Project Name	Salaita pre school		
Project Activity	Const. of 1 classroom and water tank.		
Location/Ward	Jipe		
Date of Assessment	8/6/2011		
Total Funds Awarded to Date	385,000		
Total Funds Spent to Date	385,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	92%	Project Status	Complete and in use
Comments: According to the engineer, excellent materials were used on this project and quality of workmanship is of high standard especially the block work. It was fitted with burglar proof doors and windows. PVC water tank was installed in the school. The project was allocated kshs.385,000 against the engineer's estimate of kshs. 500,000. There is value for money to taxpayers.			

Project Number	CDF/TVT/044/09-10		
Constituency	Taveta		
Project Name	Mwangaza pre school		
Project Activity	Construction of one classroom and sewerage system.		
Location/Ward	Jipe		
Date of Assessment	8/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	92%	Project Status	Complete and in use
Comments: Natural quarry stone was used in construction and the roofing and painting all well done. Excellent quality of workmanship was noted with trusses professionally done. Burglar proof windows and doors were fitted. The toilet sewerage system had been installed with breathers. The project was completed within time and budget and the community is already benefitting.			

Project Number	CDF/TVT/056/09-10		
Constituency	Taveta		
Project Name	Supply of desks		
Project Activity	Provision of desks, lockers and chairs, to pre-primary and secondary schools		
Location/Ward	Constituency		
Date of Assessment	31.5.2011&29.6.2011		
Total Funds Awarded to Date	6,210,376		
Total Funds Spent to Date	6,210,376		
Total Unaccounted Funds	Nil		
Technical Performance Score	84%	Project Status	Complete and in use
Comments: The allocated funds was used to purchase desks, lockers and chairs which were assessed and found to have good quality timber, strong frames and well varnished for protection and durability. Workmanship was found to be good with quality finishes.			

Project Number	CDF/TVT/024/09-10		
Constituency	Taveta		
Project Name	Lotima B Pre School		
Project Activity	Construction of 1 classroom and 1 toilet		
Location/Ward	Kimorigo		
Date of Assessment	8/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	48%	Project Status	Incomplete and in use
<p>Comments: The project was poorly implemented since the amount of money spent could have done a better job. Poor quality paint was used and the finishing touches are poor. The project is incomplete and was not implemented within the budget. There is no commensurate value to taxpayers money.</p>			

Project Number	CDF/TVT/040/09-10				
Constituency	Taveta				
Project Name	Lake jipe water project				
Project Activity	Installation of water tanks and machine pumps				
Location/Ward	Jipe				
Date of Assessment	14-06-2011				
Total Funds Awarded to Date	1,400,000				
Total Funds Spent to Date	1,400,000				
Total Unaccounted Funds	0			Category	C
Technical Performance Score	70%			Project Status	Ongoing
Comments: The project did not exist at the time of assessment but so far kshs.400,000 has been spent to procure class D pipes, kshs.500,000 was used to sunk the borehole but water is salty and requires disalinity. The pump house was also constructed and the extension of the trough at a cost of kshs.500,000					

Project Number	CDF/TVT/002/09-10				
Constituency	Taveta				
Project Name	Lotima primary School				
Project Activity	Construction of 2 classrooms				
Location/Ward	Kimorigo				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	1,400,000				
Total Funds Spent to Date	1,400,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	76%			Project Status	Ongoing and in use
Comments: The project was well implemented. The assessment revealed good mixture of cement and sand. The wall was constructed using strong quarry bricks. The classrooms are further strengthened with a strong ring beam. Good quality workmanship is evident and so far good value for taxpayers money.					

Project Number	CDF/TVT/003/09-10				
Constituency	Taveta				
Project Name	Mshegheshenyi Water project				
Project Activity	Piping and fitting of the water project.				
Location/Ward	Bomeni				
Date of Assessment	3/6/2011				
Total Funds Awarded to Date	200,000				
Total Funds Spent to Date	200,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	86%			Project Status	Ongoing and in use
Comments: Good quality water pipes were used for this project and the trenches well dug. Good quality workmanship is evident and the project implementation was within time and budget and reflects proper utilization of the funds.					

Project Number	CDF/TVT/014/09-10				
Constituency	Taveta				
Project Name	Sowene Primary School				
Project Activity	Construction of 2 classrooms, a kitchen and administration block				
Location/Ward	Bomeni				
Date of Assessment	2/6/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	74%			Project Status	Ongoing and in use
Comments: The quality of workmanship is commendable. Burglar proof doors and windows were fitted and good quality paint applied. Stainless steel equipment were used and the kitchen building was also fitted with a chimney. The project is ongoing and within the budget.					

Project Number	CDF/TVT/007/09-10		
Constituency	Taveta		
Project Name	Marodo Pre school		
Project Activity	Construction of 1 classroom and 1 toilet		
Location/Ward	Kimorigo		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	64%		Project Status Ongoing and in use
Comments: So far the project implementation is within the budget. Good quality materials were used and the two structures have strong foundations and stable enough.			

Project Number	CDF/TVT/010/09-10		
Constituency	Taveta		
Project Name	Kitondoni Pre School		
Project Activity	Construction of a classroom and a toilet		
Location/Ward	Bomeni		
Date of Assessment	7/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	80%		Project Status Ongoing and in use
Comments: Good quality natural quarry stones have been used in construction. The plastering and general finishing so far is to a high standard and good quality timber has been used on the doors and trusses. The verandah is well raised and supported with steel poles.			

Project Number	CDF/TVT/012/09-10		
Constituency	Taveta		
Project Name	Riata ndogo Pre school		
Project Activity	Construction of Pre school and a toilet		
Location/Ward	Kimorigo		
Date of Assessment	9/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	74%		Project Status Ongoing and not in use
Comments: The amount allocated to the project was inadequate to fully support implementation, decent work was achieved. The project was fitted with burglar proof doors and casement windows. The wall is supported with pillars and galvanised iron sheets were used for roofing. There is value for taxpayers funds so far.			

Project Number	CDF/TVT/004/09-10		
Constituency	Taveta		
Project Name	Kirimeri Pre-School		
Project Activity	Construction of 1 classroom and 1 toilet		
Location/Ward	Bomeni		
Date of Assessment	7/6/2011		
Total Funds Awarded to Date	450,000		
Total Funds Spent to Date	450,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	84%		Project Status Ongoing and in use
Comments: The project was implemented with good quality materials. Galvanised iron sheets were used for roofing and the verandah is supported by steel poles. Though the project is ongoing, the finishing touches are very good. The work done so far should have cost kshs.600,000 according to the engineer's estimates hence so far there is good value for money to taxpayers.			

Project Number	CDF/TVT/016/09-10		
Constituency	Taveta		
Project Name	Kitobo Dispensary		
Project Activity	Construction of kitobo dispensary		
Location/Ward	Kimorigo		
Date of Assessment	14/6/2011		
Total Funds Awarded to Date	1,300,000		
Total Funds Spent to Date	1,300,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	90%		Project Status Ongoing and in use

Comments: The project is well implemented and already serving the intended purpose. The quality of materials and workmanship is excellent with professional finishing touches. Burglar proof doors and windows are fitted and roofing done using galvanised iron sheets. So far, there is value for money to the community and the project is within the budget and time.

Project Number	CDF/TVT/020/09-10		
Constituency	Taveta		
Project Name	Eldoro social hall		
Project Activity	Construction of social hall		
Location/Ward	Kimorigo		
Date of Assessment	14/8/2011		
Total Funds Awarded to Date	1,488,395		
Total Funds Spent to Date	1,488,395		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	94%		Project Status Ongoing and in use

Comments: The project was very well designed and executed. Technical assessment revealed excellent structural set up and finishes. The social hall was fitted with burglar proof doors, casement windows and roofed using galvanised iron sheets. The verandah is well supported with concrete beams and a ramp in place. The project cost is within the engineers estimates and is already in use.

Project Number	CDF/TVT/021/09-10		
Constituency	Taveta		
Project Name	Youth empowerment Centre		
Project Activity	Construction of a Youth empowerment centre		
Location/Ward	Bomeni		
Date of Assessment	10/6/2011		
Total Funds Awarded to Date	5,000,000		
Total Funds Spent to Date	5,000,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	84%		Project Status Ongoing and in use

Comments: The project is very well implemented with good quality materials and excellent workmanship so far. It is structurally very stable and strong corrugated galvanised iron sheets was used. The verandah is supported with strong pillars. The social hall is fitted with burglar proof doors and casement windows. There is value for money in this valuable project.

Project Number	CDF/TVT/025/09-10		
Constituency	Taveta		
Project Name	Eldoro high school		
Project Activity	Construction of administration block		
Location/Ward	Kimorigo		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	3,500,000		
Total Funds Spent to Date	3,500,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	94%		Project Status Ongoing and not in use

Comments: Good quality quarry bricks have been used in construction and the building is well ventilated. Good quality corrugated iron sheets were used for roofing and strong pillars erected to support the verandah. The timber trusses used for roofing were found to be of high quality. So far the project implementation is within budget and time.

Project Number	CDF/TVT/027/09-10		
Constituency	Taveta		
Project Name	Buruma rice growers		
Project Activity	Development of rice scheme		
Location/Ward	Kitobo		
Date of Assessment	14/6/2011		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	70%		Project Status Ongoing and not in use

Comments: The project involved establishment of the scheme and provision of machines. The machines were not operational at the time of assessment. We recommend operationalization of the machines and completion of the project to benefit the community.

Project Number	CDF/TVT/028/09-10		
Constituency	Taveta		
Project Name	Kitoghoto primary school		
Project Activity	Construction of 4 classrooms and 2 pit latrines		
Location/Ward	kimorigo		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	2,300,000		
Total Funds Spent to Date	2,300,000		
Total Unaccounted Funds	0		Category C
Technical Performance Score	72%		Project Status Ongoing and in use

Comments: The project is well implemented with natural quarry stones used in construction, quality timber trusses and very well painted. The block work is neatly done and the verandah is well raised and supported with metallic poles. Burglar proof doors and casement windows are also fitted. So far there is good value for taxpayer's money.

Project Number	CDF/TVT/030/09-10		
Constituency	Taveta		
Project Name	Challa secondary school		
Project Activity	Construction of 4 classrooms, a laboratory and a house		
Location/Ward	Challa		
Date of Assessment	9/6/2011		
Total Funds Awarded to Date	5,000,000		
Total Funds Spent to Date	5,000,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	92%		Project Status Ongoing and in use

Comments: The roofing for this projects is very well done with good quality trusses. The finishing was also found to be admirable by the engineer. The project is fitted with burglar proof doors, windows and a fascia board is in place. The painting was professionally done with oil paint. So far the project is within the budget and time.

Project Number	CDF/TVT/031/09-10		
Constituency	Taveta		
Project Name	Mkuyuni water project		
Project Activity	Installation of water pipes from timbila to market		
Location/Ward	Jipe		
Date of Assessment	8/6/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	86%		Project Status Ongoing and not in use

Comments: The funds allocated were inadequate to fully support the implementation but decent work was done on the project. Strong iron pipes were used in addition to good workmanship on the plumbing works and fittings. There is value for money so far.

Project Number	CDF/TVT/032/09-10				
Constituency	Taveta				
Project Name	Timbila high school				
Project Activity	Construction of dorms, renovation, fencing, purchasing of textbooks, desks and chairs, installation of water system and borehole				
Location/Ward	Jipe				
Date of Assessment	6/6/2011				
Total Funds Awarded to Date	4,400,000				
Total Funds Spent to Date	4,400,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	88%			Project Status	Ongoing and in use
Comments: The project was well implemented with good quality materials and workmanship in construction and renovations. Excellent finishes were noted on desks and chairs. The water project was fitted with a high quality PVC tank.					

Project Number	CDF/TVT/033/09-10				
Constituency	Taveta				
Project Name	Lumi secondary school				
Project Activity	Construction of 4 classrooms and 3 pit latrines				
Location/Ward	Njukini				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	3,450,000				
Total Funds Spent to Date	3,450,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	70%			Project Status	Ongoing and in use
Comments: The project is so far being well implemented. Rough casting has been well done and professionally painted. Treated timber trusses was used to support the corrugated galvanised iron sheets. By the time of assessment the project had also been installed with casement windows and burglar proof doors. So far there is good value for taxpayers money.					

Project Number	CDF/TVT/037/09-10				
Constituency	Taveta				
Project Name	Taveta primary school				
Project Activity	Construction of 4 classrooms				
Location/Ward	Bomeni				
Date of Assessment	31/05/2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: So far the implementation is within estimated budget and time. The project was well roofed with galvanised iron sheets and supported with treated timber trusses. The blocks are well laid awaiting finishing touches.					

Project Number	CDF/TVT/040/09-10				
Constituency	Taveta				
Project Name	Njukini primary school				
Project Activity	Construction of 6 classrooms				
Location/Ward	njukini				
Date of Assessment	12-06-2011				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	78%			Project Status	Ongoing and in use
Comments: According to the engineer's estimates the project ought to have cost Ksh 2,800,000 but a good job was done with the allocated funds. Good quality workmanship is evident with a well raised verandah and ramp. There is value for taxpayers money so far.					

Project Number	CDF/TVT/045/09-10				
Constituency	Taveta				
Project Name	Mahandakini dispensary				
Project Activity	Construction of the dispensary				
Location/Ward	Chala				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	2,000,000				
Total Funds Spent to Date	2,000,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	60%			Project Status	Ongoing and in use
Comments: According to the engineer, the initial amount allocated to the project was inadequate but the project is being well implemented with the skewed resources. The dispensary was fitted with burglar proof doors and casement windows and galvanized iron sheets were used for roofing. The dispensary incinerator was built using good quality materials (baked clay bricks). So far, there is good value for money to the community.					

Project Number	CDF/TVT/046/09-10				
Constituency	Taveta				
Project Name	St Patrick Kimala primary school				
Project Activity	Construction of 4 classrooms and an administration block				
Location/Ward	Jipe				
Date of Assessment	6/6/2011				
Total Funds Awarded to Date	1,700,000				
Total Funds Spent to Date	1,700,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	70%			Project Status	Ongoing and in use
Comments: Good quality materials and excellent workmanship is revealed by the technical assessment of this project. The painting is professionally done and the roof well erected and fitted with a fascia board. Strong burglar proof doors and windows have been fitted and though the project is ongoing, students are using it.					

Project Number	CDF/TVT/048/09-10				
Constituency	Taveta				
Project Name	Kimala Social Hall				
Project Activity	Construction of the social hall				
Location/Ward	Jipe				
Date of Assessment	6/6/2011				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	74%			Project Status	Ongoing and in use
Comments: The wall of the project was constructed using good quality quarry bricks supported by strong pillars. Good quality workmanship is evident and the project is within the estimated budget and time frame. The hall will be partitioned to create government offices as it might not be of much value to have such a big hall based on the location, according to the Area MP, 3 million has been allocated in the 2011/12 budget for that purpose.					

Project Number	CDF/TVT/049/09-10		
Constituency	Taveta		
Project Name	Nakruto primary school		
Project Activity	Construction of 4 classrooms and 2 pit latrines		
Location/Ward	Chala		
Date of Assessment	9/6/2011		
Total Funds Awarded to Date	1,600,000		
Total Funds Spent to Date	1,600,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	80%		Project Status Ongoing and in use
Comments: The quality of finishes is good for this project and oil paint professionally applied for a neat look. The quality of materials is very good. Galvanised iron sheets supported with strong timber trusses and steel poles at the verandah have been used. The classrooms are fitted with burglar proof doors. The pit latrines are fitted with ventilators. There is good value for money for the taxpayers so far.			

Project Number	CDF/TVT/035/09-10		
Constituency	Taveta		
Project Name	Mazingara tree planting		
Project Activity	Tree planting		
Location/Ward	Bomeni		
Date of Assessment	29th and 31st /6/2011		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	86%		Project Status Ongoing and in use
Comments: During the assessment, it was noted good quality seedlings were used and are growing well. This project was implemented within the allocated budget. It is expected the tree planting will restore and enhance the water catchment area.			

Project Number	CDF/TVT/059/09-10		
Constituency	Taveta		
Project Name	Taveta youth polytechnic		
Project Activity	Fencing & installation of electricity		
Location/Ward	Bomeni		
Date of Assessment	6/6/2011		
Total Funds Awarded to Date	2,900,000		
Total Funds Spent to Date	2,900,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	82%		Project Status Ongoing and in use
Comments: According to the technical assessment high quality posts and conductors were used in implementing the project. The cables are insulated for safety. The workmanship is of good quality and so far the project is within the planned time frame and budget.			

Project Number	CDF/TVT/054/09-10		
Constituency	Taveta		
Project Name	Mata secondary school		
Project Activity	Construction of 4 classrooms, 3 pit latrines and a laboratory		
Location/Ward	Jipe		
Date of Assessment	14/6/2011		
Total Funds Awarded to Date	2,250,000		
Total Funds Spent to Date	2,250,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	74%		Project Status Ongoing and in use
Comments: The project was well implemented using good quality materials and a proper mixture of cement and sand. Corrugated galvanised iron sheets were used for roofing and strong timber trusses and steel poles firmly supports the roof. Good value for taxpayers money so far and the project is expected to serve the community well.			

Project Number	CDF/TVT/055/09-10		
Constituency	Taveta		
Project Name	Sir Ramson primary school		
Project Activity	Construction of 4 classrooms and 2 pit latrines		
Location/Ward	njukini		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	1,600,000		
Total Funds Spent to Date	1,600,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	84%		Project Status Ongoing and in use

Comments: The project has been implemented within the estimated budget and time frame so far. The quarry blocks are well laid and roofing well done. The classrooms are also fitted with burglar proof doors.

Project Number	CDF/TVT/057/09-10		
Constituency	Taveta		
Project Name	Murunganyiko jipe canal		
Project Activity	drainage		
Location/Ward	Jipe		
Date of Assessment	14/6/2011		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	70%		Project Status Ongoing and in use

Comments: The project was implemented within the allocated budget and it is on schedule. Manual excavation of the canal was carried out. The side slopes of the canal are strengthened with vegetation to prevent erosion. The canal has been excavated to facilitate the down flow of water. So far, good value for money to the community.

Project Number	CDF/TVT/058/09-10		
Constituency	Taveta		
Project Name	Majengo primary school		
Project Activity	Construction of two classrooms		
Location/Ward	Challa		
Date of Assessment	13/6/2011		
Total Funds Awarded to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	88%		Project Status Ongoing and in use

Comments: Very good quality materials were used for this project. Good quality galvanised iron sheets were used for roofing and the roof is supported with strong trusses. The verandah is also supported with steel pillars. The project has also been fitted with burglar proof doors and casement windows. The wall is very well painted. There is good value for taxpayers' money so far.

Project Number	CDF/TVT/053/09-10		
Constituency	Taveta		
Project Name	Orkungu primary school		
Project Activity	Construction of 4 classrooms		
Location/Ward	Jipe		
Date of Assessment	14/6/2011		
Total Funds Awarded to Date	1,450,000		
Total Funds Spent to Date	1,450,000		
Total Unaccounted Funds	Nil		Category C
Technical Performance Score	76%		Project Status Ongoing and in use

Comments: The quality of workmanship so far is very good with a strong structure erected with excellent quality materials. Galvanised iron sheets supported with strong timber trusses and steel poles are used for roofing. Strong quarry bricks were used for the blocks and the classrooms have been fitted with burglar proof doors and casement windows. There's value for money for this ongoing project.

Project Number	CDF/TVT/001/09-10				
Constituency	Taveta				
Project Name	Mahoo Secondary School				
Project Activity	Construction of 8 dormitory sections, 2 halls, 8 classrooms, Computer laboratory, Library, 2 science Laboratory, Administration block and 2 toilets				
Location/Ward	Bomeni				
Date of Assessment	17/6/2011				
Total Funds Awarded to Date	9,920,000				
Total Funds Spent to Date	9,920,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	76%			Project Status	Ongoing and in use
<p>Comments: Though ongoing, the technical assessment revealed good workmanship to this level. Good quality materials and paint have been used in construction. Roofing has been done with galvanised iron sheets supported with treated timber trusses. The second phase saw the CDF constructing the hall up to the foundation level. This is a massive project that was implemented in partnership with KPA contributing kshs.14 million. According to the area MP, the project has now been converted into a centre of excellence.</p>					

Project Number	CDF/TVT/041/09-10				
Constituency	Taveta				
Project Name	Bishop Njenga secondary school				
Project Activity	Construction of 8 classrooms, 2 Laboratory, a Computer Lab, dormitory, ablution block and pit latrine				
Location/Ward	Njukini				
Date of Assessment	13/6/2011				
Total Funds Awarded to Date	8,700,000				
Total Funds Spent to Date	8,700,000				
Total Unaccounted Funds	NIL			Category	C
Technical Performance Score	84%			Project Status	Ongoing and in use
<p>Comments: This is another massive project which was implemented in partnership with the Catholic church contributing kshs.6million, KWS provided the pump and AMREF did the borehole, this is according to the area MP. The project structure is well constructed and good quality corrugated iron sheets and treated timber used for roofing. Good quality finishing is observed in the classrooms and administration block by the engineer.</p>					

Project Number	CDF/TVT/052/09-10				
Constituency	Taveta				
Project Name	Taveta electric fence				
Project Activity	1000 fencing poles for 80km, bush clearing, procuring of poles, digging of holes & labour.				
Location/Ward	Jipe and Chala				
Date of Assessment	24/6/2011				
Total Funds Awarded to Date	6,000,000				
Total Funds Spent to Date	6,000,000				
Total Unaccounted Funds	Nil			Category	C
Technical Performance Score	86%			Project Status	Ongoing and in use
<p>Comments: The engineer observed excellent quality of poles were purchased and used for fencing. The quality of workmanship in erecting the fence was found to be good. So far the project is well implemented and according to the MP, kshs.1.5m has been allocated to the project for financial year 2011/12.</p>					

Project Number	CDF/TVT/026/09-10		
Constituency	Taveta		
Project Name	Bahati road		
Project Activity	Murruming of the road and Bush clearing		
Location/Ward	Bomeni		
Date of Assessment	7/8/2011		
Total Funds Awarded to Date	585,744		
Total Funds Spent to Date	585,744		
Total Unaccounted Funds	Nil		
Technical Performance Score	60%	Project Status	Ongoing and in use
Comments: According to the assessment, no murrum was used on this project during grading hence poorly implemented and the road also lacks an appropriate drainage system hence susceptible to easy wear during the rainy season. But according to the area Member of Parliament and the CDFCs, the area is invested with mathenge trees and clearing the bush consumed a lot of money. Secondly the road lies in a valley and water from Tanzania passes through it with a very a high force and hence it washed the marrum with it. A drift has since been done to prevent water from washing the road. The community was also refusing to give way for the road project.			

Project Number	CDF/TVT/036/09-10		
Constituency	Taveta		
Project Name	Njoro /mata pre school		
Project Activity	Construction of a classroom and two door Toilet		
Location/Ward	Jipe		
Date of Assessment	29/6/2011		
Total Funds Awarded to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	58%	Project Status	Ongoing and not in use
Comments: The cost of transporting the materials increased the cost of the project implementation as the project is far from the quarry. According to the Area Member of Parliament and the CDFC, the project is now complete.			

Annex 2

CDF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name	1.2 Location/Ward	
1.3 Project Name	1.4 Project Number	
1.5 Project Activity	1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)	1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit	1.10 Date project began	
1.11 Date project ended (If complete)	1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

	Tick one ()	Remarks / Comments
Complete and in use		
Complete and not in use		
Incomplete and in use		
Incomplete and not in use		
Ongoing and in use		
Ongoing and not in use		
Does not exist		

3. Financial Information

FY \ AMOUNT	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Total
3.1. Amount awarded as per CDFC/Local Authority Records.									
3.2. Actual amount received (Project site)									
3.3. Actual expenditure as at the assessment date									

3.4 Total Other Funds Spent to Date (2009/10) KShs. (LATE, NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source	
--	--

3.5 Total Funds Spent to Date (Kshs.)	
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4. Project defects

Are any of the following defects present? *(If the project is of construction by nature)*

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in project identification. 5.1.1 How was the project identified?	1.YES 2.NO		
5.1.2 Were women involved in project identification?	1.YES 2.NO		
5.1.3 Were the disabled involved in project identification?	1.YES 2.NO		
5.1.4 Were the youth involved in project identification?	1.YES 2.NO		
5.2 Community participation in project implementation 5.2.1 How was the community involved in project implementation, specify...	1.YES 2.NO		
5.2.2 Was/Is the project implemented in time?	1.YES 2.NO		
5.2.3 Was the project implemented within the budget?	1.YES 2.NO		
5.3 Community project ownership 5.3.1 Does the community feel they own the project? 5.3.2 Is the project well used?	1.YES 2.NO		
5.4 Project satisfaction 5.4.1 Does the project serve the intended purpose?	1.YES 2.NO		
5.5 Visual assessment of overall quality of construction and finish (by users not RA) 5.5.1 What is your assessment of the workmanship?	1.Poor 2.Fair 3.Good		
5.5.2 Are the materials used of good quality?	1.YES 2.NO		
5.5.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.6 Procurement Process 5.6.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.6.2 Do you know how the materials are/were supplied /acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 130 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. Citizens Priorities

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{*Make sure you include details of Key respondents interviewed in the field in the table below*}

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ Time of Visit _____

RAs Telephone Number; _____ Signed: _____

Annex 3

CDF Project Users Questionnaire

Quest. No.:

Name of RO

Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District		2. Constituency Name	
3. Name of Project		4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____	
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes	2. No
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?	1. Yes 2. No 3. Do not know		

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1. 2. 3.		
28. Can you suggest ways to improve implementation of CDF projects?	1. 2. 3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
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Project Type (Source of funds)	Project Activity
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Project Name	Constituency Name
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County Name	Location / Ward Name
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Quality of workmanship.		
(3) Was/is the project implemented within the budget and time?		
(4) What is the estimated cost of the project against what was spent based on the assessment? - does it represent value for money?		
Total	Marks out of 40	1. Explain the project score (<i>Justify the project score</i>) 2. What is your overall recommendation on the project implementation
	Percentage	

Note: A mark of 10 is excellent, while a mark of 1 is very poor

Name of technical reviewer:	Date:		
Signature of technical reviewer:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Telephone No.</td> <td style="width: 50%;">Time:</td> </tr> </table>	Telephone No.	Time:
Telephone No.	Time:		



February 25, 2012.

Hon. Naomi Shaban,
Member of Parliament for Taveta Constituency,
Nairobi.

Dear Hon. Shaban,

RE: TAVETA CDF CITIZEN REPORT CARD (CRC)

The National Taxpayers Association (NTA) is an independent, non-partisan organization focused on promoting good governance in Kenya through citizen empowerment, enhancing public service delivery and partnership building. Since 2006 NTA has implemented programmes focused on building citizen demand and strengthening government service delivery performance to enhance accountability through monitoring of the quality of public services and management of devolved funds. Under the building citizen demand program, NTA is compiling and disseminating Citizen's Report Cards (CRCs) on the provision of services at the district level and the management of devolved funds in constituencies and local authorities. So far, the NTA has published 82 CDF Citizen Report Cards on the management of CDF in 82 constituencies and 18 LATF in 18 local authorities spread across the country.

In Phase 4 of the NTA's national CDF monitoring programme an additional 35 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Taveta constituency, the NTA herein encloses a draft copy of the Taveta Constituency CDF Citizens' Report Card for your review, comments and feedback prior to printing and dissemination through a formal launch. The feedback we require may for example include copies of project funds re-allocation letters, bank statements as evidence of unspent funds and evidence-based corrections in the draft report.

Please call Mr. **Martin Napisa on 0734500940** at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by **Wednesday 14th March, 2012** on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Davis Adieno,
National Coordinator
National Taxpayers Association (NTA).

C.C. Mr. Yusuf Mbuno
Ag. Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCF5) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association. P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke

4th April, 2012

Hon .Naomi Shaban
MP, Taveta Constituency
National Assembly
Nairobi.

Dear Hon. Shaban,

RE: TAVETA CDF CITIZEN REPORT CARD REVIEW- APPRECIATION

With reference to a meeting held on 19th March, 2012 at your NSSF Building offices with the NTA team, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Taveta constituency.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,



Davis Adieno
National Coordinator,
National Taxpayers Association (NTA)

C.C. Yusuf Mbuno.
Ag.Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

C.C. The Chairman
CDFC Taveta Constituency
Taita Taveta County

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National Taxpayers Association, P.O. Box 4037 - 00506, Nairobi, Kenya. Tel: 020-3861813/4 Website: www.nta.or.ke

Annex 6

List of MP's / CDFC's that met or sent comments on the draft CDF CRC

	Name of MP	Constituency	Date of sending 1st Draft	Date of meeting with CDFC	Date of meeting with MP
1.	Hon. Soita Shitanda	Malava	18th October 2011	21st November 2011 25th November 2011	2nd November 2011
2.	Hon. Benson Itwiku	Masinga	9th November 2011	9th September 2011	-
3.	Hon. Jamleck Kamau	Kigumo	15th November 2011	20th November 2011	24th November 2011
4.	Hon. James Maina Kamau	Kandara	15th November 2011	2nd December 2011	-
5.	Hon. Justus Kizito	Shinyalu	15th November 2011	19th January 2012	-
6.	Hon. David Musila	Mwingi South	24th November 2011	13th December 2011	13th December 2011
7.	Hon. Thomas Mwadeghu	Wundanyi	30th November 2011	8th December 2011	-
8.	Hon. Wycliffe Oparanya	Butere	30th November 2011	22nd December 2011 10th January 2012	-
9.	Hon. Musalia Mudavadi	Sabatia	30th November 2011	14th February 2012	-
10.	Hon. Noah. Wekesa	Kwanza	30th November 2011	1st December 2011	-
11.	Hon. James Kwanya Rege	Karachuonyo	25th January 2012	18th January 2012	-
12.	Hon. Joseph Oyugi Magwanga	Kasipul Kabondo	16th January 2012	19th January 2012	-
13.	Hon. Martin Ogindo	Rangwe	16th January 2012	20th January 2012	14th February 2012 20th February 2012
14.	Hon. Joshua Orwa Ojode	Ndhiwa	16th January 2012	23rd January 2012	23rd January 2012
15.	Hon. John Mbadi Ngo'ng'o	Gwasi	16th January 2012	24th January 2012	24th January 2012
16.	Hon. Otieno Kajwang ²	Mbita	16th January 2012	25th January 2012	-
17.	Hon. Barnabas Mwangi	Kiharu	17th January 2012	7th February 2012	-
18.	Hon. Kalonzo Musyoka	Mwingi North	26th January 2012	28th November 2011	-
19.	Hon. Dr. Naomi N. Shaban	Taveta	26th January 2012	9th February 2012	9th February 2012 (Sent letter)
20.	Hon. Charity Ngilu	Kitui Central	24th January 2012	2nd November 2011	-
21.	Hon. Lucas Chepkitony	Keiyo North	15th February 2012	23rd November 2011	-
22.	Hon. Eugene Wamalwa	Saboti	15th February 2012	22nd November 2011	-
23.	Hon. Boaz Kaino	Marakwet West	15th February 2012	25th November 2011	-
24.	Hon. Peter Kenneth	Gatanga	28th February 2012	-	-
25.	Hon. Philip Kaloki	Kibwezi	28th February 2012	-	-
26.	Hon. Gideon Ndambuki	Kaiti	28th February 2012	-	13th March 2012
27.	Hon. Uhuru Kenyatta	Gatundu South	3rd March 2012	-	-
28.	Hon. John Mututho	Naivasha	5th March 2012	14th March 2012 16th March 2012	16th March 2012 (Telephone Conversation)
29.	Hon. Lee Kinyanjui	Nakuru Town	29th February 2012	2nd February 2012	-
30.	Hon. Katoo Metito	Kajiado South	29th February 2012	3rd February 2012	6th March 2012
31.	Hon. Joseph Nkaiserry	Kajiado Central	29th February 2012	5th January 2012	15th March 2012
32.	Hon. Naomi Shaban	Taveta	25th February 2012	-	19th March 2012
33.	Hon. Linah Jebii Kilimo	Marakwet East	15th February 2012	20th January 2012	-
34.	Hon. Calist Andrew Mwatela	Mwatate	2nd April 2012	-	-