

II. DEVELOPMENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs

HEAD	SUB ITEM	TITLE	Approved Estimates 2007/2008	Estimates 2008/2009	Projected Estimates	
					2009/2010	2010/2011
		040 General Administration and Planning	KShs.	KShs.	KShs.	KShs.
043		043 Headquarters Administrative Services				
	3110300	Refurbishment of Buildings	20,000,000	23,750,000	20,000,000	20,000,000
		NET EXPENDITURE HEAD ... 043 ... KShs.	20,000,000	23,750,000	20,000,000	20,000,000
		NET EXPENDITURE SUBVOTE. 040... KShs.	20,000,000	23,750,000	20,000,000	20,000,000
		041 Diplomatic Representation				
044		044 New York				
	3110300	Refurbishment of Buildings	10,000,000	5,000,000	10,000,000	10,000,000
		NET EXPENDITURE HEAD ... 044 ... KShs.	10,000,000	5,000,000	10,000,000	10,000,000
045		045 Washington				
	3110300	Refurbishment of Buildings	10,000,000	10,000,000	5,000,000	5,000,000
		NET EXPENDITURE HEAD ... 045 ... KShs.	10,000,000	10,000,000	5,000,000	5,000,000
046		046 London				
	3110300	Refurbishment of Buildings	0	13,125,000	5,000,000	5,000,000
		NET EXPENDITURE HEAD ... 046 ... KShs.	0	13,125,000	5,000,000	5,000,000
050		050 Kinshasa				
	3110300	Refurbishment of Buildings	10,000,000	0	0	0
		NET EXPENDITURE HEAD ... 050 ... KShs.	10,000,000	0	0	0
051		051 Lusaka				
	3110300	Refurbishment of Buildings	10,000,000	10,000,000	15,000,000	15,000,000
		NET EXPENDITURE HEAD ... 051 ... KShs.	10,000,000	10,000,000	15,000,000	15,000,000
052		052 Paris				
	3110300	Refurbishment of Buildings	5,000,000	10,000,000	7,000,000	8,000,000
		NET EXPENDITURE HEAD ... 052 ... KShs.	5,000,000	10,000,000	7,000,000	8,000,000
055		055 Stockholm				

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		041 Diplomatic Representation	KShs.	KShs.	KShs.	KShs.
055		055 Stockholm				
	3110300	Refurbishment of Buildings	10,000,000	15,000,000	8,000,000	5,000,000
		NET EXPENDITURE HEAD 055 ... KShs.	10,000,000	15,000,000	8,000,000	5,000,000
056		056 Abuja				
	3110200	Construction of Building	50,000,000	200,000,000	200,000,000	20,000,000
	3510200	Appropriations in Aid Receipts from the Sale of Buildings	0	101,875,000	0	0
		NET EXPENDITURE HEAD 056 ... KShs.	50,000,000	98,125,000	200,000,000	20,000,000
058		058 Riyadh				
	3110300	Refurbishment of Buildings	10,000,000	0	0	0
		NET EXPENDITURE HEAD 058 ... KShs.	10,000,000	0	0	0
059		059 Brussels				
	3110100	Purchase of Buildings	400,000,000	0	0	0
	3110300	Refurbishment of Buildings	5,000,000	20,000,000	22,000,000	23,000,000
		NET EXPENDITURE HEAD 059 ... KShs.	405,000,000	20,000,000	22,000,000	23,000,000
061	→	061 Tokyo				
	3110100	Purchase of Buildings	0	1,000,000,000	400,000,000	0
	3510200	Appropriations in Aid Receipts from the Sale of Buildings	0	1,000,000,000	0	0
		NET EXPENDITURE HEAD 061 ... KShs.	0	0	400,000,000	0
062		062 Beijing				
	3110100	Purchase of Buildings	32,000,000	0	0	0
	3110300	Refurbishment of Buildings	0	10,000,000	17,000,000	18,000,000
		NET EXPENDITURE HEAD 062 ... KShs.	32,000,000	10,000,000	17,000,000	18,000,000
063		063 Rome				

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			KShs.	KShs.	KShs.	KShs.
063		063 Diplomatic Representation				
		063 Rome				
	3110300	Refurbishment of Buildings	12,000,000	70,000,000	55,000,000	60,000,000
		NET EXPENDITURE HEAD 063 ... KShs.	12,000,000	70,000,000	55,000,000	60,000,000
064		064 Kampala				
	3110100	Purchase of Buildings	50,000,000	150,000,000	0	0
		NET EXPENDITURE HEAD 064 ... KShs.	50,000,000	150,000,000	0	0
073		073 Dar Es Salaam				
	3110200	Construction of Building	98,000,000	65,000,000	0	0
		NET EXPENDITURE HEAD 073 ... KShs.	98,000,000	65,000,000	0	0
074		074 Islamabad				
	3110200	Construction of Building	170,000,000	250,000,000	0	0
		NET EXPENDITURE HEAD 074 ... KShs.	170,000,000	250,000,000	0	0
075		075 The Hague				
	3110300	Refurbishment of Buildings	17,000,000	10,000,000	15,000,000	17,000,000
		NET EXPENDITURE HEAD 075 ... KShs.	17,000,000	10,000,000	15,000,000	17,000,000
262		262 Pretoria				
	3110300	Refurbishment of Buildings	10,000,000	10,000,000	11,000,000	12,000,000
		NET EXPENDITURE HEAD 262 ... KShs.	10,000,000	10,000,000	11,000,000	12,000,000
417		417 Kigali				
	3110200	Construction of Building	0	150,000,000	50,000,000	0
		NET EXPENDITURE HEAD 417 ... KShs.	0	150,000,000	50,000,000	0
422		422 Windhoek				
	3110300	Refurbishment of Buildings	50,000,000	50,000,000	55,000,000	60,000,000

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		041 Diplomatic Representation	KShs.	KShs.	KShs.	KShs.
422		422 Windhoek				
		NET EXPENDITURE HEAD ... 422 ... KShs.	50,000,000	50,000,000	55,000,000	60,000,000
		NET EXPENDITURE SUBVOTE. 041... KShs.	959,000,000	946,250,000	875,000,000	258,000,000
		TOTAL NET EXPENDITURE VOTE D 04				
		Ministry of Foreign Affairs KShs.	979,000,000	970,000,000	895,000,000	278,000,000